

# Waiver Implementation Council

*Improving Home and Community-Based Services for  
Adults with Intellectual & Developmental Disabilities*

July 25, 2018

Alicia Ethredge  
Matt Baker  
Josh Negrini  
Rebecca Spencer



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# *Welcome*

- Introductions
- Housekeeping
  - Please feel free to step out if you need to
    - The bathroom is in the hallway to the right
  - Please keep your cell phone on silent or vibrate
  - Please sign in and add your current contact information to the sign in sheet



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# Agenda

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11:30 am Overview of Today's Meeting

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11:45 am WIC Role and Charge

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12:10 pm Waiver Redesign Refresher and Update

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12:40 pm Review Submitted Questions

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12:50 pm Questions and Public Comment

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1:00 pm Adjourn



# *Materials*

- June 28, 2017 Meeting Summary
- Waiver Submission Timeline
- R-19 Budget Request
- WIC Proposed Calendar for Discussion
- Statute, Rules, and Waivers Crosswalk



# *Meeting Scope*

## Today's Meeting

- Update
- Budget Request and Process
- Timeline
- WIC Planning

## Future Meetings

- Service and Coverage Standards Content
- Rates
- Provider Qualifications
- Unit Limitations
- Self-Direction



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# *Our Mission*

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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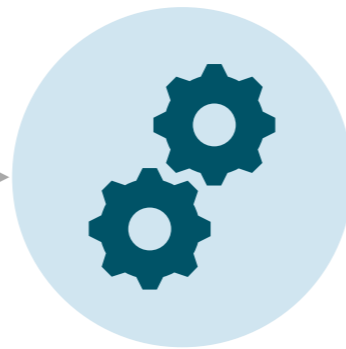
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# Office of Community Living Vision



## **ACCESS**

*Streamline Access  
to Services*



## **COORDINATE**

*Improve Service  
Coordination*



## **RECEIVE**

*Increase Service  
Options and Quality*

# Council Role & Charge



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# *Implementation Council Purpose*

Provide ongoing guidance and advice on the development and implementation of a redesigned waiver to support adults with intellectual and developmental disabilities.



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# *Implementation Council Role*

- Consultation and advice
  - Examine redesign concepts
  - Suggest improvements through new ideas and perspectives
  - Provide solution-oriented feedback
- Stakeholder ambassadors
  - Identify other stakeholder groups/experts
  - Create partnerships
  - Disseminate and collect information
  - Communicate with a broader audience



# *Working Agreements*

- Treat each other with respect and honor one another as whole individuals
- Value diversity in experiences and perspectives
  - Robust examination and discourse improves our work
- Engage with each other as partners
  - Direct communication
  - Solution-oriented collaboration
- Feedback Options
  - Index cards
  - Group break out



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# *Review Meeting Summaries*

June 28, 2017

Waiver Implementation Council Meeting Summary

For Our Stakeholders →

Committees, Boards, and Collaboration →

Waiver Implementation Council →

Past Meeting Materials →

[June 28, 2017](#)



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# Refresher



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# *Waiver Redesign: Why?*

- Current Waivers
  - Inflexible and outdated
  - Individuals and families want greater control and authority
  - Encourage a caretaker role
  - No alternative service delivery options
  - History of waiting lists
- Community Living Advisory Group Recommendation
  - Waiver Simplification

# Workgroup Recommendations

Single HCBS waiver for adults with I/DD

Array of broad, flexible services

Service definitions should not be “place-based”

Broad spectrum of service delivery options

Person-centered service planning and delivery

Explore value-based reimbursement methodologies

Waiver development and implementation council

# *Our Charge*

- Designing services that are:
  - Flexible & Fluid
  - Person-Centered
  - Self-Directed
  - Not “place-based”
- People get the right service, in the right amount, in the right place at the right time, per their individual preferences, goals, aspirations & needs
- The redesigned waiver is sustainable long into the future & people get equitable access to the waiver





# *Our Work in 2017-2018*

- Created the Online Forum
- Service Coverage Standards Progress
- OCL Reorganization- we now have a full team
- Contracted Work
  - Rates Cost Factors Survey
  - Residential Habilitation Microservices Survey and Analysis
  - Utilization Claims Review
  - Facilitator/Stakeholder Engagement
  - Provider Qualifications
  - Quality Recommendations
- R-19 Budget Request



# Update

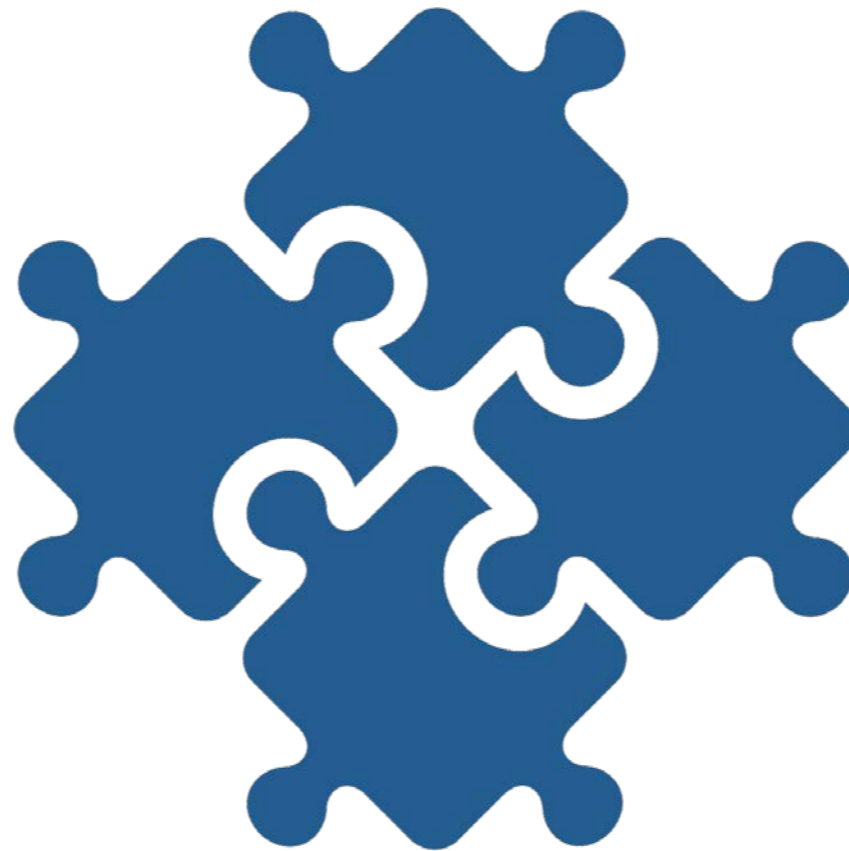


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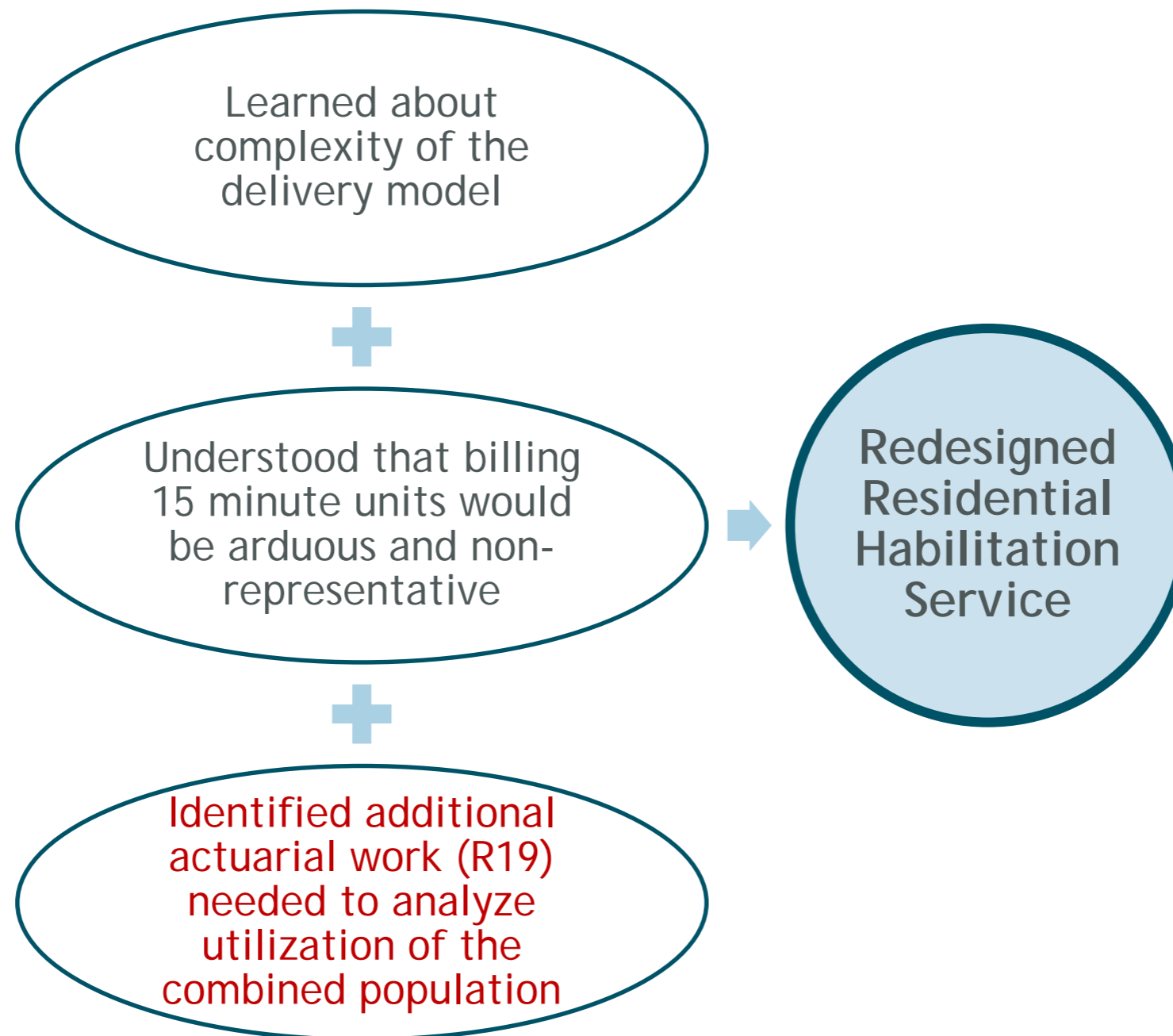
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# *July 2017 - July 2018*

Incorporated WIC feedback and contractor work into service coverage standards



# Residential Habilitation Service Analysis

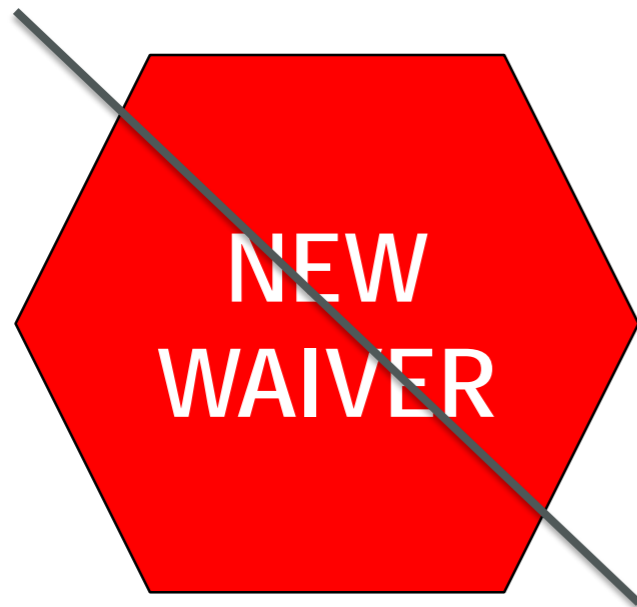


# *R-19 Budget Request*

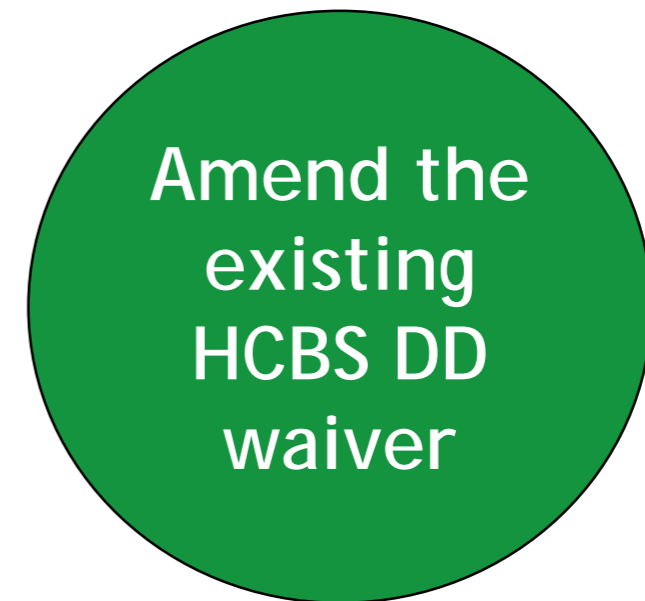
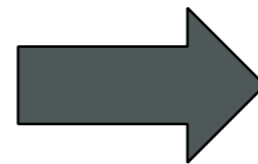
- The Department submitted a budget request on November 1, 2017
- Funding from FY 2018-19 Priority R-19, IDD Waiver Consolidation Administrative needed...
  - Data and actuarial analysis.
  - Transition plan development and ad hoc analysis.
  - Stakeholder engagement.



# HCBS Final Rule



Not in compliance  
with the Final Rule  
(CFCM 2022)

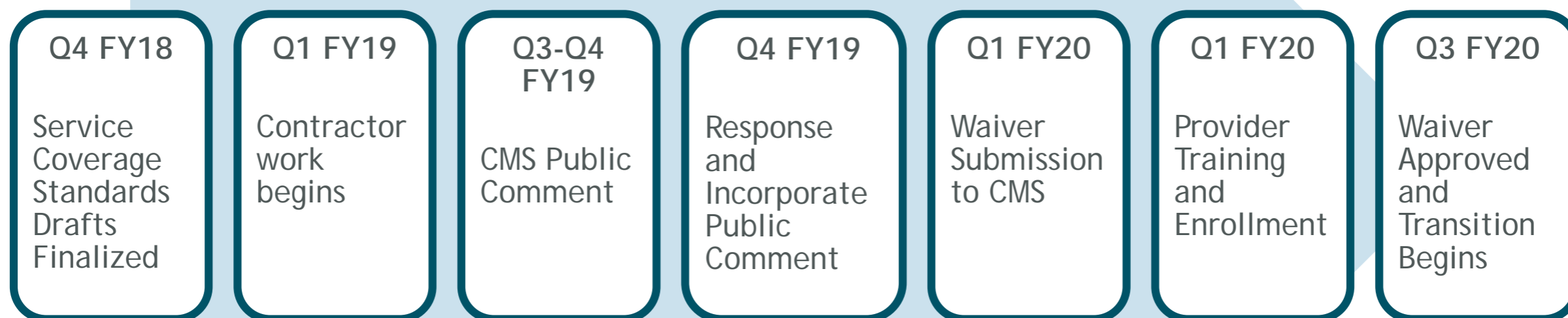


Faster but more complex  
with a challenging  
timeline

HCBS Final Rule - 79 Fed. Reg. 2948 (2014)



# Waiver Implementation Timeline



## Quarter Key

- Q1 – July – September
- Q2 – October – December
- Q3 – January – March
- Q4 – April - June

## Fiscal Year Key

- FY18 – July 1<sup>st</sup> 2017-June 30<sup>th</sup> 2018
- FY19 – July 1<sup>st</sup> 2018-June 30<sup>th</sup> 2019
- FY20 – July 1<sup>st</sup> 2019-June 30<sup>th</sup> 2020
- FY21 – July 1<sup>st</sup> 2020-June 30<sup>th</sup> 2021

# *Submitted Questions*



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*Question:*

I would like to see a timeline for implementation.



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# *Question:*

Can we get clarification on the timelines for implementation of the:

- 1) Combined Waiver
- 2) New Assessment Tool
- 3) Settings Final Rule in Colorado
- 4) No Wrong Door Program
- 5) Conflict-Free Case Management?



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## STREAMLINE ACCESS TO SERVICES



No Wrong Door (NWD)

New Functional Assessment Tool

Financial Eligibility Reform

Medicaid Buy-In Expansion

Waiting List(s) Elimination

CHRP - Cut Child Welfare Requirement

### OPERATIONAL EXCELLENCE INITIATIVES

- Background Checks
- Conflict-Free Case Management
- Rate Setting
- COMMIT/Revalidation
- CCB Transparency

## IMPROVE SERVICE COORDINATION



Person-Centered Support Planning Process

Colorado Choice Transitions (CCT)

Case Management Redesign

Intensive Case Management for Regional Center Transitions

CHRP CCB Case Management

- Electronic Visit Verification
- Mandatory Reporting
- CHRP Transfer
- eLTSS Record + Personal Health Record
- OCL Re-org

## INCREASE SERVICE OPTIONS AND QUALITY



Self-Direction Tools

Person-Centered Budgets

Cross System Crisis Response

Regional Center Task Force

Community First Choice (State Plan Option)

Housing & Transportation

CDASS & IHSS Expansion

Employment First + WIOA

Waiver Redesign

GJRC Relocation

HCBS Settings Rule Compliance

# *General Timelines for Initiatives*

## 1. Combined Waiver

- Target date for submission of waiver application to CMS July 2019

## 2. New Assessment Tool

- Target date for piloting Tool is Fiscal Year 2019/2020

## 3. HCBS Settings Final Rule in Colorado

- Colorado's Statewide Transition Plan compliance deadline is March 2020

## 4. No Wrong Door Program (NWD)

- NWD pilots rolled out summer of 2017 and will run through fall 2019

## 5. Conflict-Free Case Management

- Pursuant to House Bill 17-1343, no later than June 30, 2022



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# *Question:*

How is the Department going to encourage participation on the Online Forum?



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# Group Breakouts: WIC Planning



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# *Questions to Guide Discussion*

How to give feedback in the most efficient and timely way for Service Coverage Standards (Mar-May 2018)?

What will the charge be for the next iteration of the WIC (July 2018)? (Think about WIC meeting topics June 2018-June 2019.)

How should we get people engaged on the online forum to make it fully functional?

How do we increase WIC membership to represent people waiting for services and direct service providers?

# *Group Report Out on Solutions and Suggestions*

*Discussion Period*





# Next Steps



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# *Public Comment Period*



# *Wrap Up*

Thank  
You!

