Adult IDD Waiver Redesign Stakeholder Meeting

Improving Home and Community-Based Services for Adults with Intellectual & Developmental Disabilities

April 22, 2019

COLORADO
Department of Health Care Policy & Financing

Welcome and Introduction

Introductions

Housekeeping

- In the room: Please feel free to step out if you need to
- In the room: Please silence your cell phone
- On the phone: Please press *6 to mute your phone when not talking, and *6 to un-mute
- Everyone: Please start comments with your name and speak clearly and loudly

Our Mission

Improving health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources

Office of Community Living Vision

ACCESS

Streamline Access to Services

COORDINATE

Improve Service Coordination

RECEIVE

Increase Service Options and Quality

Agenda

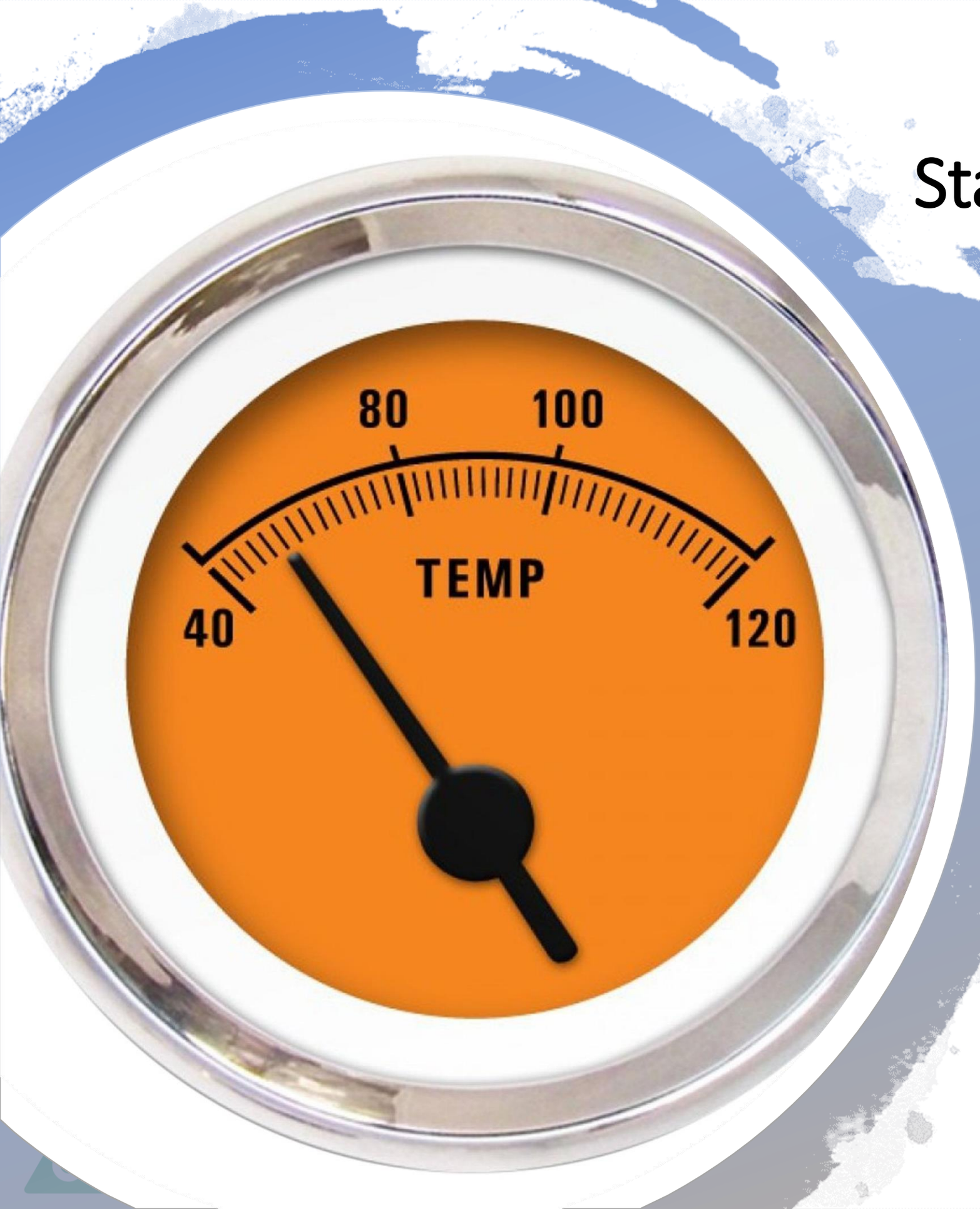
12:00 pm	Welcome and Introductions
12:10 pm	Stakeholder Engagement Agreements To Date
12:20 pm	Stakeholder Co-Chair Discussion and Decision
1:10 pm	BREAK
1:20 pm	Framing the Work of Adult IDD Waiver Redesign
1:30 pm	Budget Presentation
1:50 pm	Overview of Timeline
1:55 pm	Next Steps
2:00 pm	Adjourn

Materials

- Agenda
- OCL's Proposal for Stakeholder Co-Chairs
- Co-chair Desired Attributes
- Meeting Presentation
- IDD Waiver Redesign Timeline
- House Bill 15-1318
- Organizational Chart for Waiver Redesign
- Stakeholder Engagement Elements Agreed Upon to Date
- Waiver Redesign Upcoming Events
- Agreed Upon Elements for Stakeholder Engagement

Department Proposal for IDD Waiver Redesign Stakeholder Engagement

- **Agreed upon elements include:**
  - Measuring Consensus
  - Stakeholder Note-taking
  - Communication and Transparency
- **Remaining Element for Discussion and Decision:**
  - Stakeholder Co-Chairs



Stakeholder Co-Chairs Element

- **Department Proposal**
- **Discussion**
  - What do you like?
  - What do you not like?
  - What alternative idea do you have?
- **Coming to agreement**

Do we have consensus on using Stakeholder Co-Chairs?

<u>Agenda</u>

Desired Attributes

Nominations

Selection Process

YES

NO

<u>Agenda</u>

Alternatives to Co-Chairs?

- Discussion
- Agreement

Co-chair selection

- Are there additional desired attributes?
- Are there any additional nominations?

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If we hold a vote

- Option A: Vote for your Co- Chairs
- Option B: Vote for your preferred meeting structure idea

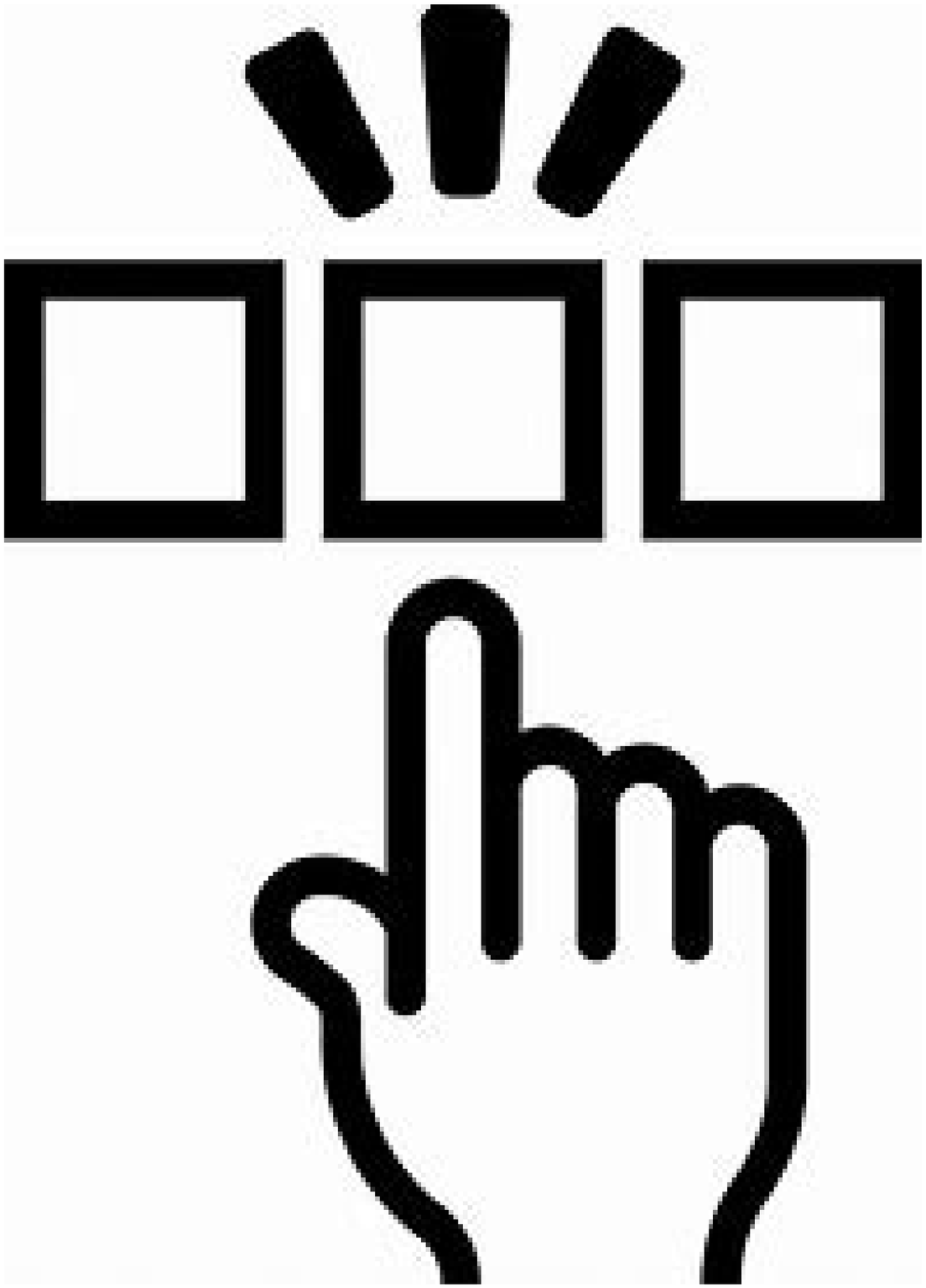
Vote via the webinar now

OR

Vote in the room now

OR

Send your vote to John Barry by email or phone by Wednesday, 4/24/19 at 12:00pm: John.Barry@state.co.us or (303)866-3173



BREAK

Reconvene in 10 minutes
(Vote during the break)

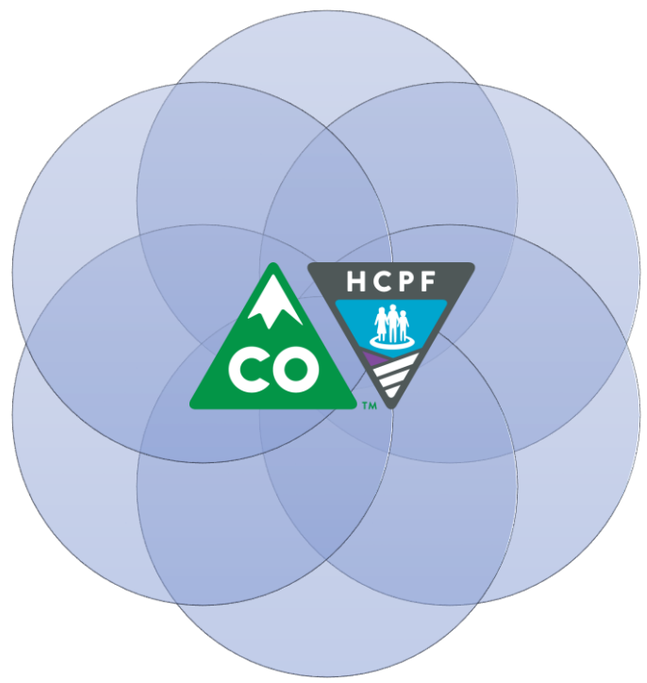
Framing the Work

HB15-1318

IDD Waiver Redesign Stakeholders- expert consultants

Contractors

Colorado General Assembly



HCPF Staff

Other Government Agencies

Other Stakeholder Groups

Goal of IDD Waiver Redesign

- The goal of the Adult IDD Waiver Redesign is to consolidate the Home and Community-Based Services (HCBS) Developmental Disabilities (DD) and Supported Living Services (SLS) waivers into a single HCBS waiver for Adults with IDD.

- This redesigned waiver will include an array of broad, flexible services and a spectrum of service delivery options that enhance individual choice, autonomy and community engagement.

- This waiver will also employ Person-Centered Planning and service delivery that provides for health and safety assurances and sound stewardship of public funds.

Provide ongoing guidance and advice on the development and implementation of a redesigned waiver to support adults with Intellectual and Developmental Disabilities

Adult IDD WRD Stakeholders Purpose

IDD WRD Stakeholders Role

- Consult and advise
  - Examine redesign concepts
  - Review and Provide Input on the Service Coverage Standards
  - Improve redesigned waiver services through new ideas and perspectives
  - Provide solution-oriented feedback
  - Identify other stakeholder groups/experts
  - Create partnerships
  - Disseminate and collect information
  - Communicate with a broader audience

Budget Presentation
Jill Schnathorst

Funding IDD Waiver Consolidation

What We'll Cover

- Existing Funding for Waiver Consolidation
- State Budget Process
- How Funding for Services Works
- Budget Deadlines

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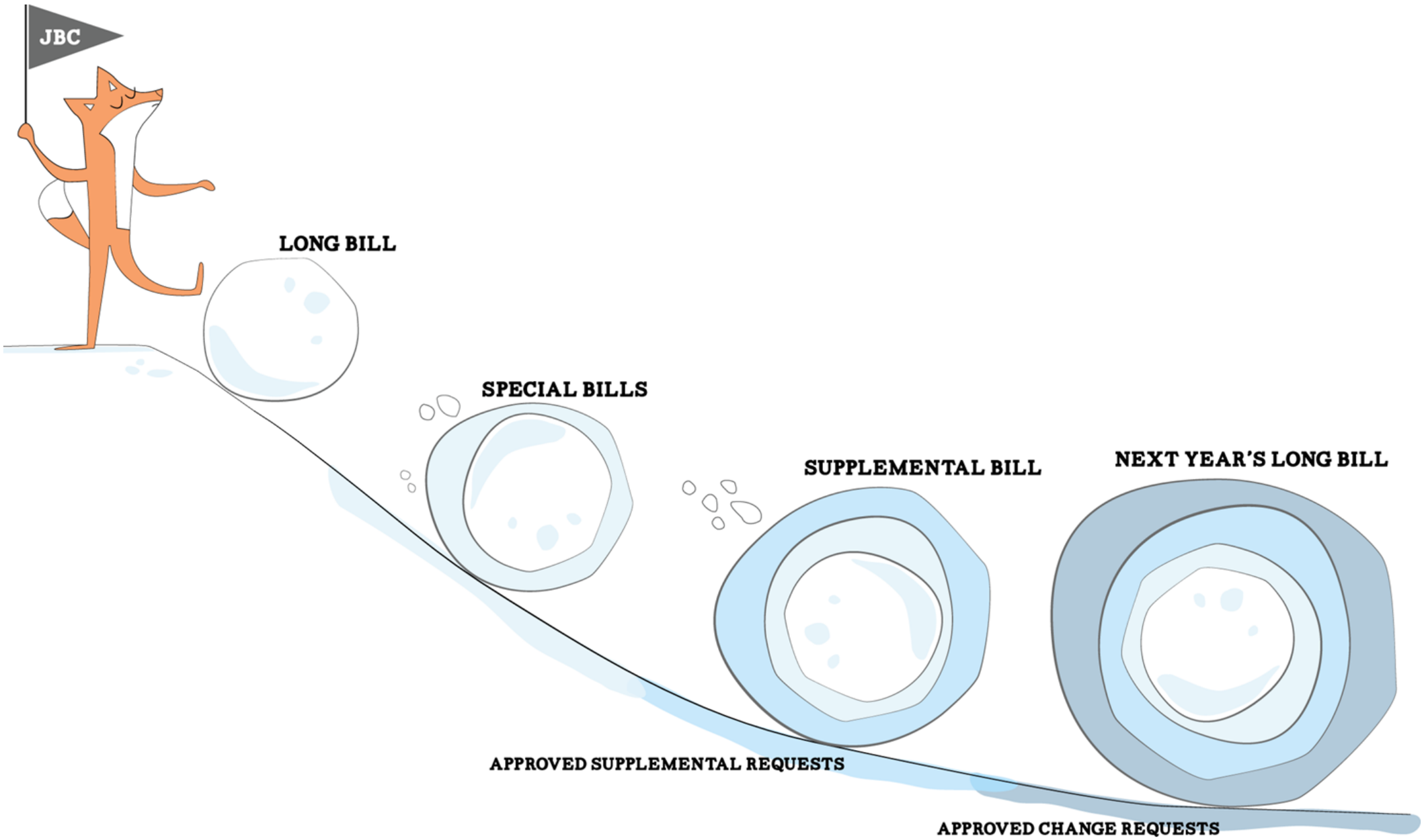
Funding for IDD Waiver Consolidation

- There was no funding appropriated for services in HB 15-1318 “Consolidate Intellectual and Developmental Disabilities Waivers”
- Administrative Costs only

State Budget Process

- Who is involved?
  - Department
  - Office of State Planning and Budgeting (OSPB)
  - Joint Budget Committee (JBC)
  - General Assembly
  - Governor

State Budget Process



How Funding for Services Works

- Estimate State Expenditure
- Update twice a year
  - November 1
  - February 15
- Current utilization

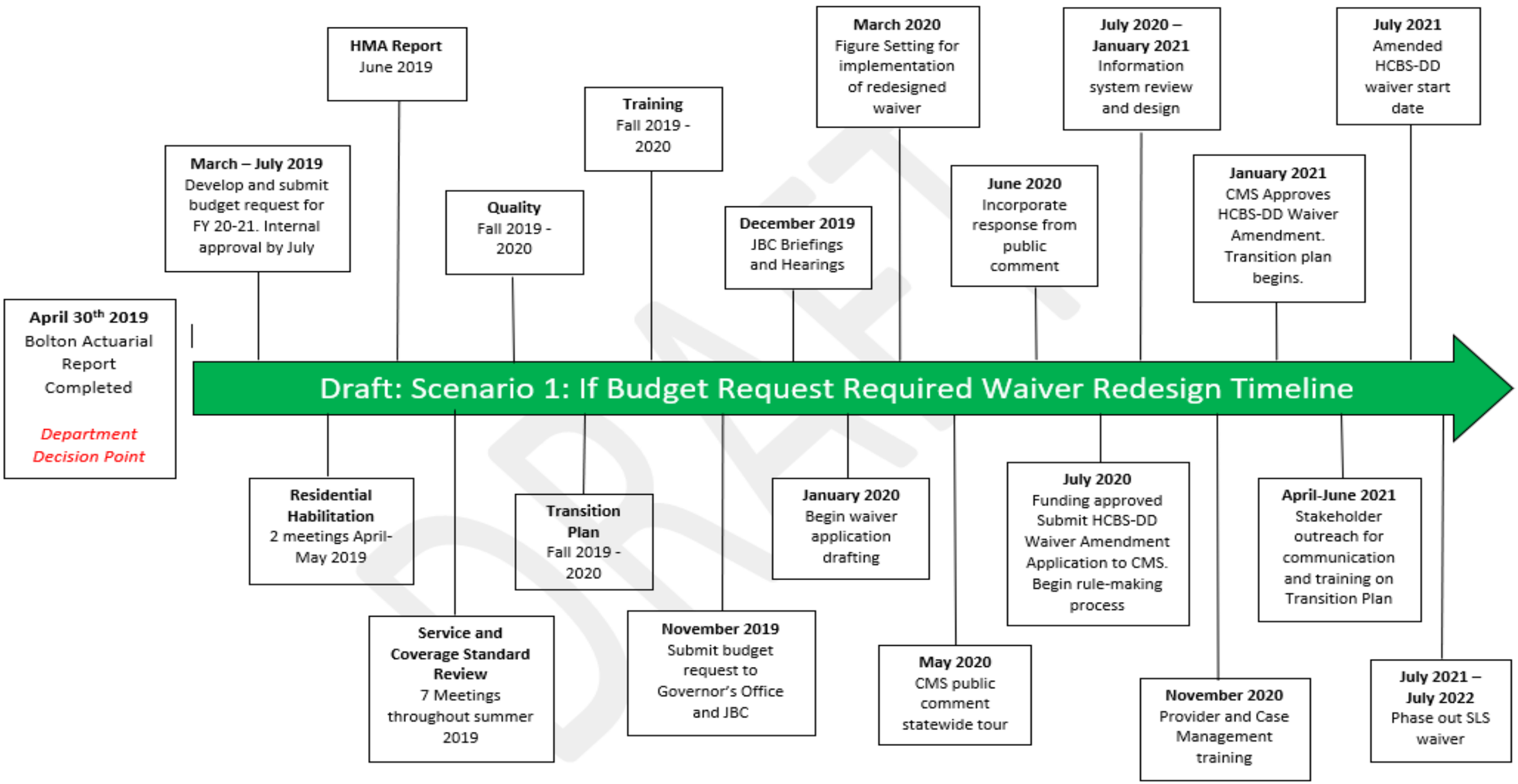
Budget Deadlines

- State Budget Process

Internal Approval	April/May
Submit to Governor's Office	July/August
Submit to Joint Budget Committee	November
Briefing and Hearing	December
Figure Setting	March
Funding Available	July 1

Questions or Concerns?

If funding/budget request is required: Timeline



Next Steps

Contact Information

For any stakeholder questions around this engagement please contact:

- John Barry: John.R.Barry@state.co.us
- 303-866-3173