# Colorado Department of Health Care Policy and Financing

Rural Health Transformation Program

Other Supporting Documents



# Glossary

# **Acronym Reference List in Alphabetical Order**

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AAMS - Association of Air Medical Services	CRHC - Colorado Rural Health Center		
ACC - Accountable Care Collaborative	CRI - Community Resource Inventories		
ACO - Accountable Care Organization	C.R.S Colorado Revised Statutes		
AHRF - Area Health Resource File	DIHFS - Denver Indian Health and Family		
APM - Alternative Payment Model	Services		
BHA - Behavioral Health Administration	DOI - Division of Insurance		
BH - Behavioral Health	DPP - National Diabetes Prevention Program		
BLS - Bureau of Labor Statistics	DSMES - Diabetes Self-Management		
BRFSS - Behavioral Risk Factor	Education and Support		
Surveillance System	DSH - Disproportionate Share Hospital		
CAP - Community Analytics Platform	EMS - Emergency Medical Services		
CARPE DIEM - Care and Rural Partnership for Emergency Department Integration and	FHW - Family Healthy Weight Program		
Management	FFY - Federal Fiscal Year		
CBHC - Colorado Behavioral Healthcare Council	FNS - Food and Nutrition Services		
	FQHC - Federally Qualified Health Cent		
CDC - Centers for Disease Control and Prevention	FTE - Full Time Equivalent		
CDPHE - Colorado Department of Public Health and Environment	HCPF - Colorado Department of Health Care Policy and Financing		
CHA - Colorado Hospital Association	HIE - Health Information Exchange		
CHI - Colorado Health Institute	HRSA - Health Resources and Services Administration		
CME - Continuing Medical Education	HTP - Hospital Transformation Program		
CMS - Centers for Medicare & Medicaid Services	IHS - Indian Health Service		
COSHIE - Colorado Social Health	LPHA - Local Public Health Agency		
Information Exchange	MUA/P - Medically Underserved Area/Population		

NHTS - National Household Travel Survey

VBC - Value-Based Care

VBP - Value-Based Payment

# **Acronym Reference List in Alphabetical Order (continued)**

OB - Obstetrics

OeHI - Office of eHealth Innovation

PCP - Primary Care Provider

PPS - Prospective Payment System

QCEW - Quarterly Census of Employment and Wages

QI - Quality Improvement

RAE - Regional Accountable Entity

RHC - Rural Health Clinic

RHTP - Rural Health Transformation Program

RFP - Request for Proposals

RHC - Rural Health Clinic

ROI - Return on Investment

RPM - Remote Patient Monitoring

SHIP - State Health Improvement Plan

SLRP - State Loan Repayment Program

SMBP - Self-Measured Blood Pressure

SNAP - Supplemental Nutrition Assistance Program

STLDI - Short-Term Limited Duration Insurance

SUD - Substance Use Disorder

TA - Technical Assistance

USDA - United States Department of Agriculture

#### Stakeholder Engagement

The Colorado Rural Health Center began convening partners in August and September, prior to the Notice of Award being released. These meetings were intended to introduce the program and begin to get input from rural health care providers. More than 50 rural health care providers participated in those discussions. CHRC provided HCPF with a summary of feedback from those sessions to inform the formal stakeholder process for RHTP. Formal stakeholder sessions were held in September and October and described in greater detail below:

Stakeholder Session #1: Sept 23 from 1-2:30PM.

Attendees: 84 attendees

**Meeting Objective(s):** presented additional information contained in application, polled on permissible use priority (given the updated language in the application); engaged in Q+A

Stakeholder Session #2: Oct 2 from 9-11AM and 2-4PM.

**Attendees:** 111 morning session attendees; 72 afternoon session attendees **Meeting Objective(s):** gathered input on key activities to drive impact per each permissible use and solicited statements to "make the case" (again, for each permissible use)

In addition to the formal stakeholder meetings that HCPF hosted for partners, HCPF also hosted additional sessions with a broad range of rural health stakeholders, including representatives from 28 rural hospitals and providers, the Colorado Rural Health Center, the Western Healthcare Alliance, the Colorado Hospital Association, and the University of Colorado medical school. and developed communication tools, including a Colorado specific RHTP website, a newsletter and a dedicated email address for partners to reach out to.

HCPF's Rural Health Transformation Program Website

- HCPF's dedicated email inbox for inquiries: hcpf\_rhtp@state.co.us
- Newsletters can be found below:
  - October 20, 2025
  - October 13, 2025
  - October 6, 2025
  - <u>September 29, 2025</u>
  - <u>September 22, 2025</u>
  - <u>September 15, 2025</u>

#### **RHTP Fund Mapping**

#### Rural Health Transformation Project (RHTP): Use of Funds Mapping Table

This table maps the allowable uses of funds identified in the CMS/HHS Rural Health Transformation Project Notice of Funding Opportunity (NOFO) to Colorado's proposed initiatives and strategic goals as described in the RHTP Project Narrative. It demonstrates compliance with the NOFO's requirement for states to invest in at least three eligible uses of funds.

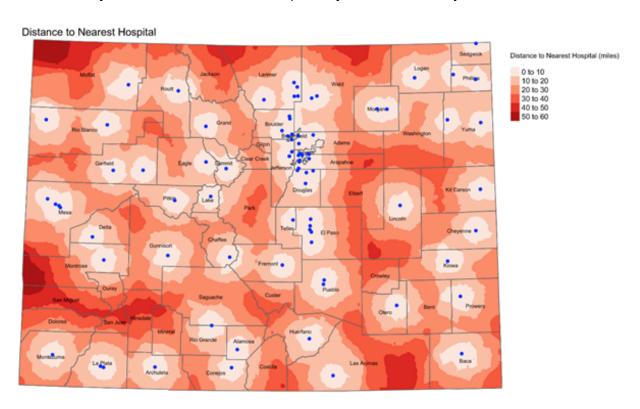
NOFO Use of Funds	Colorado Initiative(s)	Strategic Goal Alignment	Primary Activities / Outputs
A. Prevention & Chronic Disease	1 – Transforming Rural Care; 2 – Build Data Infrastructure; 7 – Expand Preventive Care	Make Rural America Healthy Again	Chronic disease prevention, screenings, data tracking, community-based outreach.
B. Access & Hospital Stabilization	3 – Build & Connect Rural Health Networks; 4 – Strengthen Rural Care Delivery Systems; 5 – Sustain Hospital Operations	Sustainable Access	EMS network support, hospital grants, legal readiness, rural referral networks.
C. Workforce Development	6 – Strengthen & Expand Workforce; 8 – State & Local Coordination	Workforce Development	Credentialing, health worker programs, clinical training, recruitment, and retention.
D. Innovation & Value-Based Care	9 – Design & Pilot Rural VBC Model(s)	Innovative Care	Design, contract, and evaluate APMs; shared savings and bundled-payment pilots.
E. Technology & Telehealth	10 – Expand Rural Telehealth & Technology Integration	Tech Innovation	Telehealth hardware grants, HIE integration, cybersecurity training, data dashboards.

Colorado's RHTP addresses all five eligible NOFO uses of funds through ten coordinated initiatives and five strategic goals, ensuring a comprehensive, value-based approach to rural health transformation.

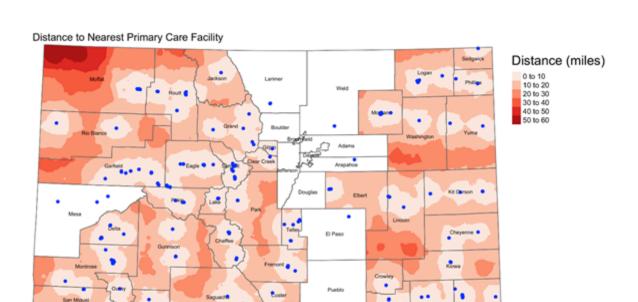
#### **Rural Data and Maps**

The following maps use color shading to represent proximity to hospitals and primary care across Colorado.

**Map 1**: Light pink areas indicate residents are within 1 to–10 miles of a hospital. Pink to dark red areas show increasing distance, with the darkest red representing those more than 50+ miles away from the nearest hospital. This visual highlights the geographic isolation many rural Coloradans face, especially those served by CAHs.



**Map 2**: Pale pink areas represent regions where residents live within 1– to 10 miles of a rural primary care clinic or provider. As the shading shifts to darker red, it indicates increasing travel distances, with the darkest red areas representing those who must travel more than 50+ miles to access basic primary care services.



Make Rural America Healthy Again

		Evaluati	on Milesto	one and T	imeline	
Federal Fiscal Year	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31
Metric 1: Number of rural/frontier-based chronic disease programs (SMBP, DPP, DSMES, FHW, etc.) seeded or supported.	Training and program seeding statewide; early visible outcomes					
Metric 2: Number of people served through rural/frontier chronic disease programs.		Participation tracking and CAP reporting; continuous growth			ting;	
Metric 3: Number of clinics referring to chronic disease prevention and/or management programs.		Referral networks and Community Resource Inventories (CRI) development; midterm evaluation				
Metric 4: Number of programs engaging in COSHIE/HIE data sharing.		Data-sharing expansion and technology support				
Metric 5: Number of clinics implementing evidence-based policies for chronic disease management.		Policy adoption grants and TA; institutionalized FFY31			alized by	

Sustainable Access

Sustainable Access						
Evaluation Milestone and Timeline						
Federal Fiscal Year	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31
Metric 1: Number of new hospital collaborative agreements or service line expansions.		deliverable reements si and tracke	gned			
Metric 2: Number of regional collaborations established for care access.	Launch regional advisory gro and funding pilots			oups		
Metric 3: Number of regional partnership agreements executed.		_	and data N ; CAP repo			
Metric 4: EMS response time improvements or expansion of EMS programs.			•	ots launch outcomes b	•	ırable
Metric 5: Number of service line expansions (OB, BH, post-acute).			Hospital se final repo	ervice expa orting by F	•	

Workforce Development

Workforce Development						
	Evaluation Milestone and Timeline					
Federal Fiscal Year	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31
Metric 1: Number of health workers credentialed and practicing in rural/frontier areas.	Early-st	art workfor	ce pipeline	; registry op	erational	
Metric 2: Number of pharmacists and health workers trained on chronic disease interventions.		Training cycles; midterm evaluation by FFY29				
Metric 3: Number of medical providers trained in chronic disease topics.	Residency program integration; ongoing evaluation					
Metric 4: Number of collaborative workforce initiatives launched.	Interagency consortium setup; sustainability plan FFY30					

Innovative Care

Innovative Care						
Evaluation Milestone and T				imeline		
Federal Fiscal Year	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31
Metric 1: Number of new APM or value-based models launched.				and rollou tion FFY29		
Metric 2: Number of facilities in ACO-like collaborative networks.		Laund	h pilots; so	cale-up by I	FFY30	
Metric 3: Number of facilities engaged in quality improvement under HTP.		Continuo	us measure	using HTF	baseline	
Metric 4: Number of new rural payment arrangements or shared savings programs.		Medica	id alignme	nt and pilot	testing	

Tech Innovation

		Evaluation	Milestone a	and Time	line	
Federal Fiscal Year	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31
Metric 1: Percent of rural patients with access to telehealth or virtual-enabled services.		cessibility pro expansion; e				
Metric 2: Percent of facilities exchanging data via CAP or HIE.	HIE interoperability; full statewide reporting FFY30					
Metric 3: Percent of facilities completing cybersecurity readiness training.		Security audits and TA training completed				
Metric 4: Percent of clinics using remote monitoring for chronic disease.	RPM adoption tracked in CAP; long-term metr			metric		
Metric 5: Number of technology grants or regional platforms launched.	CAP dashboard and digital tools; completion FFY29					

#### Colorado Congressional Delegation

# Congress of the United States Washington, DC 20515

November 3, 2025

The Honorable Mehmet Oz, M.D. Administrator Centers for Medicare and Medicaid Services U.S. Department of Health and Human Services 200 Independence Ave, S.W. Washington, D.C. 20201

Dear Administrator Oz:

We are writing in support of the State of Colorado's application for funding through the Rural Health Transformation Program (RHTP) to strengthen, modernize, and sustain our rural health systems. As the members of the Colorado Congressional Delegation, we are grateful to CMS for this opportunity for meaningful change for our rural communities to support sustainable and innovative health care access statewide.

In each of Colorado's Congressional districts, health care organizations offer essential care, create jobs, and provide stability for rural communities. Because of our state's large geographic footprint, it is imperative that rural health centers, providers, and hospitals can continue to serve their communities so that our constituents are not forced to travel hours to receive the care that they need.

This critical funding will allow Colorado rural health care providers to improve telehealth services, increase health workforce retention, and provide better and more efficient care to rural Coloradans. The funding will also allow the state to strengthen its infrastructure to support preventive health initiatives, health outcomes, and affordability. Colorado will invest in the state's rural health care workforce by partnering with local organizations to provide chronic disease prevention training and credentialing opportunities for local residents. As rural health providers struggle to keep their doors open, this funding will be a lifeline to their ability to serve our communities.

We encourage you to give Colorado's application for the RHT grant your full and fair consideration consistent with all applicable laws and regulations. We stand ready to partner with the Colorado Department of Health Care Policy and Financing, CMS, and our regional health partners to implement this transformative grant.

#### Sincerely,

Michael F. Bennet

United States Senator

Brittany Pettersen Member of Congress

Member of Congress

Member of Congress

Member of Congress

John Hickenlooper United States Senator

ason Crow

Member of Congress

Diana DeGette Member of Congress

Jeff Crank

Member of Congress

Member of Congress

Colorado Department of Public Health and Environment



October 17, 2025

Administrator
U.S. Department of Health and Human Services
Centers for Medicare & Medicaid Services
7500 Security Boulevard, M/S B3-30-03
Baltimore, MD 21244

RE: CMS Rural Health Transformation (RHT) 26-001 Application from the State of Colorado

We are pleased to submit this letter in support of the State of Colorado's application to implement the Rural Health Transformation Program (RHTP) to strengthen, modernize, and sustain our local rural health systems.

The Colorado Department of Public Health and Environment (the Department) administers public health programming through strong partnerships with the Colorado Department of Health Care Policy and Financing (the applicant agency), local public health agencies, clinics, pharmacies, and other organizations. Through this collaborative network, Colorado implements evidence-based disease prevention and management approaches, including those that address diabetes, cardiovascular disease, pulmonary disease, Alzheimer's Disease and related dementias, and cancer - the five chronic conditions that account for over half of the deaths among rural Coloradans.

In addition, the Department houses the Colorado Health Service Corps, the Health Professional Loan Repayment Program, the Community Health Worker Training and Credentialing Program, the Regional Health Connector Workforce infrastructure, and the Pharmacy Integration Initiative, all of which support the expansion of access to care in rural areas and the sustainability of professionals practicing in both clinic and community settings.

We look forward to partnering with the Colorado Department of Health Care Policy and Financing, CMS, and our rural health partners to implement this transformative grant. This critical funding will allow us to reach regions of the state in innovative and sustainable ways, and we respectfully urge the Centers for Medicare and Medicaid Services (CMS) to give full consideration to Colorado's application for the RHT grant.

Sincerely,

Natalya Verscheure, M.A.

Health Promotion and Chronic Disease Prevention Branch Director Colorado Department of Public Health and Environment

Office of eHealth Innovation



October 17, 2025

Administrator
U.S. Department of Health and Human Services
Centers for Medicare & Medicaid Services
7500 Security Boulevard, M/S B3-30-03
Baltimore, MD 21244

RE: CMS Rural Health Transformation (RHT) 26-001 Application from the State of Colorado

We are writing to express our support of the State of Colorado's application to implement the Rural Health Transformation Program (RHTP) to strengthen, modernize, and sustain our local rural health systems.

Our organization supports health technology transformation in rural hospitals and clinics, and witnesses firsthand the deep need for funding and support in rural Colorado.

We respectfully urge the Centers for Medicare and Medicaid Services (CMS) to give full consideration to Colorado's application for the RHT grant. This critical funding will allow our organization to provide training and technical assistance for the development and adoption of technology-enabled solutions that improve care delivery in rural hospitals, including remote monitoring, robotics, artificial intelligence, and other advanced technologies. This will support expanding access through telehealth services, better patient care coordination, and higher quality care to rural Coloradans.

We stand ready to partner with the Colorado Department of Health Care Policy and Financing, CMS, and our regional health partners to implement this transformative grant.

Sincerely,

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Stephanie Pugliese Director, Office of eHealth Innovation

#### Colorado Rural Health Center

COLORADO RURAL HEALTH CENTER

The State Office of Rural Health

October 31, 2025

Administrator U.S. Department of Health and Human Services Centers for Medicare & Medicaid Services 7500 Security Boulevard, M/S B3-30-03 Baltimore, MD 21244

#### RE: CMS Rural Health Transformation (RHT) 26-001 Application from the State of Colorado

We are writing to express our support of the State of Colorado's application to implement the Rural Health Transformation Program (RHTP) which aims to strengthen, modernize, and sustain our local rural health systems.

As Colorado's nonprofit State Office of Rural Health and Rural Health Association, the Colorado Rural Health Center (CRHC) serves all 52 rural and frontier counties in Colorado, spanning 82% of the state's landmass and home to over 800,000 rural residents. CRHC focuses its programs, services and resources on rural hospitals, clinics and other rural providers who make up the infrastructure that supports healthcare access in our state. While the RHTP will not fill the gaps resulting from HR.1, it presents an exciting opportunity for Colorado to promote sustainability, innovation and collaboration among Colorado's patchwork of rural health providers, including the 43 rural hospitals and over 100 rural clinics represented by CRHC, which are a critical part of Colorado's healthcare system. Our hope is that the RHTP will not only help keep our rural healthcare facilities open but will be an avenue to transformative models and programs that promote long-term sustainability and thriving rural communities.

We respectfully urge the Centers for Medicare and Medicaid Services (CMS) to give full consideration to Colorado's application for the RHTP grant. Developed through a proactive and collaborative partnership with state leaders, CRHC is confident that Colorado's RHTP application and hopeful program will allow our rural hospitals and rural clinics to transform care through:

- · Expanded access of telehealth services and technologies
- · Improvement and investment in workforce retention through partnership and innovation
- Strengthen rural infrastructure to support evidence-based wellness and preventive health initiatives and chronic disease management

We stand ready to partner with the Colorado Department of Health Care Policy and Financing, CMS, and our regional health partners to implement this transformative grant.

Sincerely,

Michelle Mills, CEO

Colorado Rural Health Center

Colorado Behavioral Health Council



#### October 29, 2025

Administrator
U.S. Department of Health and Human Services
Centers for Medicare & Medicaid Services
7500 Security Boulevard, M/S B3-30-03
Baltimore, MD 21244

RE: CMS Rural Health Transformation (RHT) 26-001 Application from the State of Colorado

The Colorado Behavioral Healthcare Council (CBHC) is pleased to express our strong support for the State of Colorado's application to implement the Rural Health Transformation Program (RHTP). CBHC serves as the statewide membership association for Colorado's nonprofit safety net community providers of mental health and substance use disorder treatment services, which together comprise the state's safety net system for behavioral health care—serving Coloradans in every county, including the most rural and frontier regions.

Our members are deeply embedded in rural communities, offering critical behavioral health, substance use, and crisis services that ensure care remains local, accessible, and responsive to community needs. Behavioral health is a foundational element of overall health, and sustainable rural health systems depend on the integration and inclusion of behavioral health care within the broader continuum of rural health delivery.

We believe the RHTP provides a vital opportunity to strengthen and modernize rural health systems by supporting coordinated care models, workforce innovation, and infrastructure investment that includes behavioral health. This program will help ensure that rural Coloradans have access to timely, high-quality care close to home, reduce unnecessary hospitalizations, and promote whole-person health.

CBHC and our member organizations stand ready to partner with the Colorado Department of Health Care Policy and Financing, CMS, and other health system partners to advance this transformative effort and ensure behavioral health is meaningfully represented in its design and implementation.

Sincerely,

Kara L. Johnson-Hufford Chief Executive Officer

Colorado Behavioral Healthcare Council

#### Colorado Hospital Association



Oct. 30, 2025

Administrator
U.S. Department of Health and Human Services
Centers for Medicare & Medicaid Services
7500 Security Boulevard, M/S B3-30-03
Baltimore, MD 21244

RE: CMS Rural Health Transformation (RHT) 26-001 Application from the State of Colorado

On behalf of the Colorado Hospital Association (CHA) and the 100 hospitals and health systems we represent across the state, we write to express our strong support for the State of Colorado's application to participate in the Rural Health Transformation Program (RHTP).

Colorado's rural hospitals are the lifeline of their communities. They provide essential health care services, stabilize patients in emergencies, and support local economies as major employers and community partners. For many Coloradans living in frontier and mountain regions, the local hospital provides the only point of access to care within hours of travel. Sustaining these organizations is vital not only to the health of rural residents but to the long-term economic and social wellbeing of the communities they serve.

Despite their importance, rural hospitals face persistent financial and workforce challenges that threaten their stability. Innovative, flexible approaches to care delivery and payment are needed to preserve access while adapting to changing community needs. RHTP offers an opportunity to build a more sustainable foundation for rural hospitals, ensuring they can continue adapting to meet the needs of their communities both now and into the future.

We respectfully urge the Centers for Medicare & Medicaid Services (CMS) to give full and favorable consideration to Colorado's application. CHA and our member hospitals stand ready to partner with the Colorado Department of Health Care Policy and Financing, CMS, and regional health partners to implement this model and secure a stronger, more sustainable future for rural health care in Colorado.

Sincerely,

Jeff Tieman
President and CEO

Colorado Hospital Association

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#### Colorado Community Health Network



October 31, 2025

Administrator, U.S. Department of Health and Human Services Centers for Medicare & Medicaid Services 7500 Security Boulevard, M/S B3-30-03 Baltimore, MD 21244

Dear Administrator Oz,

On behalf of the Colorado Community Health Network (CCHN), Colorado's Primary Care Association, I am writing to express support for the State of Colorado's application to implement the Rural Health Transformation Program (RHTP) to strengthen, modernize, and sustain Colorado's local rural health systems.

CCHN is the collective voice for Colorado's 21 Community Health Centers (CHCs) and the patients they serve. CHCs provide a health care home to more than 850,000 community members statewide – one in seven Coloradans – and approximately 17% of the state's rural population.

An estimated 19% of CHC patients live in rural Colorado and are served through almost 100 clinic sites providing access to primary medical, dental, and behavioral health care. Colorado's rural CHCs are typically major employers in their rural communities, caring for rural residents with Medicare, Medicaid and private insurance, as well as those that are uninsured.

We respectfully urge the Centers for Medicare and Medicaid Services (CMS) to give full consideration to Colorado's application for the RHT grant. This critical funding will allow Colorado's CHCs to 1) improve workforce retention and provide higher quality care to rural Coloradans, 2) strengthen infrastructure to support preventive health initiatives (e.g., food as medicine) programs and chronic disease management; 3) invest in rural health care workforce to provide chronic disease prevention training and credentialing opportunities for providers.

We stand ready to partner with the Colorado Department of Health Care Policy and Financing, CMS, and our rural health partners to implement this transformative grant.

The continued growth and success of rural health programs in Colorado will advance CCHN's Access for All Colorado vision for CHCs to provide access to care for one million Coloradans. If you have additional questions, please contact me at rbrooks@cchn.org.

Sincerely,

Ross A. Brooks President and CEO

Colorado Community Health Network

#### **SNAP USDA Policy Approval letter**



August 4, 2025

The Honorable Jared Polis Governor of Colorado State Capitol Bldg 200 E. Colfax Ave., Rm. 136, Denver, CO 80203 Teri Chasten
Deputy Director of the Food and Energy
Assistance Division
Colorado Department of Human Services
1575 Sherman St.
Denver, CO 80203

#### Dear Governor Polis:

The Food and Nutrition Service (FNS) is pleased to approve the request dated May 13, 2025, from the Colorado Department of Human Services to allow the State to operate a novel demonstration project to amend the statutory definition of food for purchase by Supplemental Nutrition Assistance Program (SNAP) recipients from "any food or food product for home consumption" to exclude "soft drinks," as defined by §39-26-707, Colorado Revised Statutes (C.R.S). This approval, subject to the enclosed terms and conditions, is for 2 years, effective March 1, 2026.

Due to the novel design of the Project, FNS is committed to carefully and comprehensively evaluating how waiving the State's definition of food in this way impacts SNAP participants and retailers. FNS will carefully review the results of the Project, based on the evaluation data provided by the State and other available information.

FNS will continue to collaborate with the State to finalize data collection points, define key metrics, and outline any necessary data analysis for the quarterly evaluation reports, as well as finalize key implementation parameters.

Please submit written acceptance of this approval and the terms and conditions signed by the appropriate State official. Attach this acceptance letter to a chatter post in WIMS case # 00012862. Please tag the relevant Regional and National staff listed in the WIMS case team using the @ sign when uploading this document.

FNS appreciates the State's willingness to test innovative approaches to support healthy choices, and healthy outcomes to best serve SNAP participants. FNS is committed to working with the State to obtain robust data to inform ways to improve nutrition assistance programs.

Brooke L. Rollins

Secretary

incerely,

U.S. Department of Agriculture

For the full waiver, please visit <u>Colorado SNAP Food Restriction Waiver | Food and Nutrition</u> <u>Service</u>

# **Disproportionate Share Hospital (DSH) Payments**

Summary DSH Payments by Adjustment Group: Health Care Policy and Financing (2024)

Adjustment Group	DSH Payment	<b>Hospital Count</b>
General	\$43,965,025	12
Critical Access / Rural	\$18,468,271	4
Small Independent Metro	\$5,270,121	2
High CICP Cost	\$141,498,623	1
State Teaching	\$56,098,170	1
Low MIUR	\$420,104	1
Total	\$265,720,314	21

#### Detail

Hospital Name	Hospital Type	Adjustment Group	DSH Payment
University of Colorado Hospital	General	State Teaching	\$56,098,170
Aspen Valley Hospital	Critical Access	Low MIUR	\$420,104
Denver Health Medical Center	General	High CICP Cost	\$141,498,623
Grand River Health	Critical Access	Critical Access / Rural	\$2,824,826
Memorial Hospital	General	General	\$2,209,954
Montrose Regional Health	General	Critical Access / Rural	\$3,896,846
North Colorado Medical Center	General	General	\$6,389,490
Children's Hospital Anschutz	Children	General	\$12,026,154
Community Hospital	General	Small Independent Metro	\$1,391,705
Longmont United Hospital	General	General	\$2,932,873
McKee Medical Center	General	General	\$1,109,435
Medical Center of the Rockies	General	General	\$5,368,725
National Jewish Health	General	Small Independent Metro	\$3,878,416
HCA HealthONE Mountain Ridge Hospital	General	General	\$4,464,318
Intermountain Health Platte Valley Hospital	General	General	\$2,747,458
Valley View Hospital	General	Critical Access / Rural	\$11,085,785
Yampa Valley Medical Center	General	Critical Access / Rural	\$660,814
Banner Fort Collins Medical Center	General	General	\$558,488
Longs Peak Hospital	General	General	1,817,465
Greeley Hospital	General	General	\$2,696,512
Children's Hospital Colorado Springs	Children	General	\$1,644,153

#### **RHTP Staff Plan**

HCPF will serve as the lead agency for the Rural Health Transformation Program (RHTP). The program will operate within HCPF's Special Financing Division, with strong collaboration across HCPF's Finance Office divisions, including accounting, procurement, budgeting, rates and value based payment (VBP) sections and more. HCPF expects to hire 18 new FTE to manage the grant and provide oversight and optimization of fund use, with all hires expected to be complete in the first half of calendar year 2026. Our overall administrative budget will not exceed 2.98% of the overall 10% allowable funds.

Title	Division	FTE	Description
RHTP Lead	Special Financing	1.0	Program manager to oversee the RHTP and ensure reporting to the Federal Government is complete and accurate.
RHTP Supervisor	Special Financing	1.0	Manages the main work team day to day activities while maintaining compliance.
Contract Manager	Special Financing	1.0	Main lead for all grant agreements + contracts
Program Assistant	Special Financing	1.0	Processing payments for grants + contracts
Clinic Grant Lead	Special Financing	1.0	Leads grants from a clinical perspective - works w/ providers
BH Clinic and OUD Grant Lead	Special Financing	1.0	Leads grants from a BH and OUD perspective - works w/ providers
Hospital Grant Lead	Special Financing	1.0	Leads grants from a hospital perspective - works w/ providers
Procurement Drafter	Finance	2.0	Works on procuring + drafting contracts/grants + amendments
Accountant	Finance	1.0	Works on encumbering funds, managing FFY deadlines, processing payments, etc.
Budget Analyst	Finance	1.0	Manages total budget, quarterly updates, setting up encumbrances, etc.
Program Management	Health Information Office	1.0	Sets up all PM software, tracks all progress on projects
Tribal Liaison	Health Policy Office	1.0	Focused on liaising with tribes in rural areas

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Title	Division	FTE	Description
Make Rural America Healthy Again Program Manager	Special Financing	1.0	Overseeing all work related specifically to this strategic goal
Sustainable Access Program Manager	Special Financing	1.0	Overseeing all work related specifically to this strategic goal
Workforce Development Program Manager	Special Financing	1.0	Overseeing all work related specifically to this strategic goal
Innovative Care Program Manager	Special Financing	1.0	Overseeing all work related specifically to this strategic goal
Tech Innovation Program Manager	Special Financing	1.0	Overseeing all work related specifically to this strategic goal

#### **Sustainability Through Future Funds**

In the event that Colorado's superior application is awarded an additional estimated \$100 Million in grant funds per year, the use of funds will be optimized to successfully scale targeted transformational investments and increase overall impact to further improve health outcomes and promote financial stability in our rural and frontier regions, aligned with RHTP permissible uses. Potential focus areas for scaling funding would focus on activities that support innovation and expand preventive services for priority subpopulations within rural communities like:

- Support the expansion of education programs that teach nutrition and "food as medicine" as key preventive medicine concepts.
- Cover at-home health technologies or offer significant subsidies for preventive
  and chronic disease management for devices that share data back to their
  physicians, like continuous glucose monitors, cardiac monitors, CPAP machines,
  fitness bands that monitor oxygen levels, heart rates, and physical activity.
- Fund pool staffing models that allow hospitals and clinics in a region to share on-call coverage, expand service access.
- Expand preventive services to include maternal health programs combined with technology options (e.g., remote monitoring kits for high-risk pregnancies and post-partum issues).
- Expand substance use disorders (SUD) and behavioral/mental health support through mobile clinics (staff equipped to offer onsite supports).