

Department of Health Care Policy and Financing

Funding Request for the FY 2024-25 Budget Cycle

Request Title

NP-06 DHS Annual Fleet Vehicle Request- HCPF NP

Dept. Approval By: Erin Dabney

Supplemental FY 2023-24

OSPB Approval By: Adrian Leiter

Budget Amendment FY 2024-25

X

Change Request FY 2024-25

Summary Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$22,762,498	\$0	\$23,866,321	\$11,252	\$11,252
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$11,381,249	\$0	\$11,933,160	\$5,626	\$5,626
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$11,381,249	\$0	\$11,933,161	\$5,626	\$5,626

Line Item Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$22,762,498	\$0	\$23,866,321	\$11,252	\$11,252
	FTE	0.0	0.0	0.0	0.0	0.0
07. Department of Human Services	GF	\$11,381,249	\$0	\$11,933,160	\$5,626	\$5,626
Medicaid-Funded Programs, (H) Other, (H)	CF	\$0	\$0	\$0	\$0	\$0
Other - DHS Indirect Cost Assessment	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$11,381,249	\$0	\$11,933,161	\$5,626	\$5,626

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency