

**Department of Health Care Policy and Financing**

**Funding Request for the FY 2024-25 Budget Cycle**

Request Title

**NP-05 DHS Reduction to Div of Regional Centers RF- HCPF NP**

Dept. Approval By: Erin Dabney Supplemental FY 2023-24

OSPB Approval By: Adrian Leiter Budget Amendment FY 2024-25

X Change Request FY 2024-25

Summary Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$57,341,694</b>	<b>\$0</b>	<b>\$58,458,278</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$26,208,527	\$0	\$27,340,236	(\$1,100,000)	(\$1,100,000)
	CF	\$1,888,903	\$0	\$1,888,903	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$29,244,264	\$0	\$29,229,139	(\$1,100,000)	(\$1,100,000)

Line Item Information	Fund	FY 2023-24	FY 2024-25		FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$57,341,694</b>	<b>\$0</b>	<b>\$58,458,278</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>
07. Department of Human Services	FTE	0.0	0.0	0.0	0.0	0.0
Medicaid-Funded Programs, (F) Office of Adult, Aging and Disability Services-	GF	\$26,208,527	\$0	\$27,340,236	(\$1,100,000)	(\$1,100,000)
Medicaid, (2) Regional Centers for Ppl with Developmental Disabilities - Regional Centers	CF	\$1,888,903	\$0	\$1,888,903	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$29,244,264	\$0	\$29,229,139	(\$1,100,000)	(\$1,100,000)

Auxiliary Data	
<b>Requires Legislation?</b>	NO
<b>Type of Request?</b>	Health Care Policy and Financing Non-Prioritized Request
<b>Interagency Approval or Related Schedule 13s:</b>	Impacts Other Agency