

Department of Health Care Policy and Financing

Funding Request for the FY 2024-25 Budget Cycle

Request Title

NP-04 DHS Accommodate FF Inc Verify Immigration- HCPF NP

Dept. Approval By: *Erin Dady*

Supplemental FY 2023-24

OSPB Approval By: *Adrian Leiter*

Budget Amendment FY 2024-25

X

Change Request FY 2024-25

Summary Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$28,307	\$0	\$28,307	\$52,038	\$88,497
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$14,154	\$0	\$14,154	\$26,019	\$44,249
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$14,153	\$0	\$14,153	\$26,019	\$44,248

Line Item Information	Fund	FY 2023-24	FY 2024-25		FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$28,307	\$0	\$28,307	\$52,038	\$88,497
07. Department of Human Services	FTE	0.0	0.0	0.0	0.0	0.0
Medicaid-Funded Programs, (C) Office of Economic Security - Medicaid Funding, (2)	GF	\$14,154	\$0	\$14,154	\$26,019	\$44,249
Food and Energy Assistance - Systematic Alien Verification for Eligibility	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$14,153	\$0	\$14,153	\$26,019	\$44,248

Auxiliary Data	
Requires Legislation?	NO
Type of Request?	Health Care Policy and Financing Non-Prioritized Request
	Interagency Approval or Related Schedule 13s:
	Impacts Other Agency