

Department of Health Care Policy and Financing

Funding Request for the FY 2025-26 Budget Cycle

Request Title

NP-06 Purchase of Contract Placements for DYS (DHS)

Dept. Approval By: _____

Supplemental FY 2024-25

OSPB Approval By: _____

Budget Amendment FY 2025-26

X

Change Request FY 2025-26

Summary Information	Fund	FY 2024-25	FY 2025-26	FY 2026-27		
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
		Total	\$681,446	\$0	\$826,825	(\$68,040)
Total of All Line Items Impacted by Change Request	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$340,724	\$0	\$413,414	(\$34,020)	(\$34,020)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$340,722	\$0	\$413,411	(\$34,020)	(\$34,020)

Line Item Information	Fund	FY 2024-25	FY 2025-26	FY 2026-27		
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
		Total	\$681,446	\$0	\$826,825	(\$68,040)
07. Trans to Other State	FTE	0.0	0.0	0.0	0.0	0.0
Dept Medicaid- Funded	GF	\$340,724	\$0	\$413,414	(\$34,020)	(\$34,020)
Programs, (C) Human	CF	\$0	\$0	\$0	\$0	\$0
Services, (2) Office of	RF	\$0	\$0	\$0	\$0	\$0
Children, Youth and	FF	\$340,722	\$0	\$413,411	(\$34,020)	(\$34,020)
Families - Division of						
Youth Services						

Auxiliary Data

Requires Legislation? NO

Type of Request?

Health Care Policy and Financing Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts Other Agency