## **Department of Health Care Policy and Financing**

Funding Request for the FY 2025-26 Budget Cycle				
Request Title				
	NP-05 CU School of Medicine Refinanc	е		
Dept. Approval By:			Supplemental FY 2024-25	
OSPB Approval By:			Budget Amendment FY 2025-26	
		<u>x</u>	Change Request FY 2025-26	

		FY 2024-25		FY 2025-26		FY 2026-27	
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation	
	Total	\$11,931,356,051	\$0	\$12,009,671,603	\$0	\$0	
	FTE	0.0	0.0	0.0	0.0	0.0	
Total of All Line Items	GF	\$3,573,779,779	\$0	\$3,561,445,916	\$0	\$0	
Impacted by Change Request	CF	\$1,321,506,284	\$0	\$1,312,107,528	\$20,000,000	\$20,000,000	
Troquest	RF	\$120,304,766	\$0	\$120,304,766	(\$20,000,000)	(\$20,000,000)	
	FF	\$6,915,765,222	\$0	\$7,015,813,393	\$0	\$0	

		FY 2024-25		FY 2025-26		FY 2026-27  Continuation	
Line Item Information	Fund	Supplemental Initial Appropriation Request		Base Request Change Request			
	Total	\$11,931,356,051	\$0	\$12,009,671,603	\$0	\$0	
02. Medical Services	FTE	0.0	0.0	0.0	0.0	0.0	
Premiums, (A) Medical	GF	\$3,573,779,779	\$0	\$3,561,445,916	\$0	\$0	
Services Premiums, (1) Medical Services	CF	\$1,321,506,284	\$0	\$1,312,107,528	\$20,000,000	\$20,000,000	
Premiums - Medical	RF	\$120,304,766	\$0	\$120,304,766	(\$20,000,000)	(\$20,000,000)	
Services Premiums	FF	\$6,915,765,222	\$0	\$7,015,813,393	\$0	\$0	

Auxiliary Data					
Requires Legislation?	NO				
Type of Request?	Health Care Policy and Financing Non- Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency		