

Department of Health Care Policy and Financing

Funding Request for the FY 2025-26 Budget Cycle

Request Title
NP-04 Increased Oversight and Preventing Waste (DHS)

Dept. Approval By: _____		Supplemental FY 2024-25
OSPB Approval By: _____		Budget Amendment FY 2025-26
	X	Change Request FY 2025-26

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental		Change Request	Continuation
			Request	Base Request		
	Total	\$23,614,388	\$0	\$24,155,747	\$22,342	\$33,096
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$11,807,194	\$0	\$12,077,873	\$11,171	\$16,548
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$11,807,194	\$0	\$12,077,874	\$11,171	\$16,548

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental		Change Request	Continuation
			Request	Base Request		
	Total	\$23,614,388	\$0	\$24,155,747	\$22,342	\$33,096
	FTE	0.0	0.0	0.0	0.0	0.0
07. Trans to Other State Dept Medicaid- Funded Programs, (C) Human Services, (7) Other - DHS Indirect Cost Assessment	GF	\$11,807,194	\$0	\$12,077,873	\$11,171	\$16,548
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$11,807,194	\$0	\$12,077,874	\$11,171	\$16,548

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency