Department of Health Care Policy and Financing

Funding Request for the FY 2025-26 Budget Cycle

Request Title

NP-02 Annual Fleet Vehicle Request (DHS Impact)

Dept. Approval By: _____ ____ **Supplemental FY 2024-25**

OSPB Approval By: _____ ____ **Budget Amendment FY 2025-26**

X **Change Request FY 2025-26**

Summary Information	Fund	FY 2024-25 Initial Appropriation	FY 2024-25 Supplemental Request	FY 2025-26 Base Request	FY 2025-26 Change Request	FY 2026-27 Continuation
Total of All Line Items Impacted by Change Request	**Total**	**$23,614,388**	**$0**	**$24,155,747**	**$27,910**	**$27,910**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$11,807,194	$0	$12,077,873	$13,955	$13,955
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$11,807,194	$0	$12,077,874	$13,955	$13,955

Line Item Information	Fund	FY 2024-25 Initial Appropriation	FY 2024-25 Supplemental Request	FY 2025-26 Base Request	FY 2025-26 Change Request	FY 2026-27 Continuation
07. Trans to Other State Dept Medicaid- Funded Programs, (C) Human Services, (7) Other - DHS Indirect Cost Assessment	**Total**	**$23,614,388**	**$0**	**$24,155,747**	**$27,910**	**$27,910**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$11,807,194	$0	$12,077,873	$13,955	$13,955
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$11,807,194	$0	$12,077,874	$13,955	$13,955

Auxiliary Data

Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	**Interagency Approval or Related Schedule 13s:**	Impacts Other Agency