

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

**S-14 APCD Cybersecurity
BA-14 APCD Cybersecurity**

Dept. Approval By: _____ X **Supplemental FY 2024-25**
 OSPB Approval By: _____ X **Budget Amendment FY 2025-26**

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$5,435,778	\$490,472	\$5,435,778	\$7,207,003	\$5,448,511
FTE		0.0	0.0	0.0	0.0	0.0
GF		\$4,471,011	\$360,178	\$4,471,011	\$2,430,732	\$1,245,701
CF		\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0
FF		\$964,767	\$130,294	\$964,767	\$4,776,271	\$4,202,810

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request

	Total	\$5,435,778	\$490,472	\$5,435,778	\$7,207,003	\$5,448,511
01. Executive Director's Office, (B) Information Technology Contracts and Projects, (1) Information Technology Contracts and Projects, All Payer Claims Database	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$4,471,011	\$360,178	\$4,471,011	\$2,430,732	\$1,245,701
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$964,767	\$130,294	\$964,767	\$4,776,271	\$4,202,810

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None