Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

Summary

Information

S-13 Public School Health Services Funding Adjustment **BA-13 Public School Health Services Funding Adjustment**

Dept. Approval By:	<u> </u>	Supplemental FY 2024-25
OSPB Approval By:	x	Budget Amendment FY 2025-26

FY 2024-25

Initial

Fund Appropriation

Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Reques
l in a ltana	_	FY 2024-25		FY 2025-26		FY 2026-27
	FF	\$101,683,958	\$8,808,338	\$101,683,958	(\$2,401,972)	(\$2,401,972)
Total of All Line Items Impacted by Change Request	RF	\$0	\$0	\$0	\$0	\$0
	CF	\$100,427,269	\$8,832,830	\$100,427,269	(\$1,145,282)	(\$1,145,282)
	GF	\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	Total	\$202,111,227	\$17,641,168	\$202,111,227	(\$3,547,254)	(\$3,547,254)

Supplemental

Request

FY 2025-26

Base Request

Budget

Amendment

FY 2026-27

Continuation

Request

	Total	\$202,111,227	\$17,641,168	\$202,111,227	(\$3,547,254)	(\$3,547,254)
06. Other Medical	FTE	0.0	0.0	0.0	0.0	0.0
Services, (A) Other	GF	\$0	\$0	\$0	\$0	\$0
Medical Services, (1) Other Medical Services,	CF	\$100,427,269	\$8,832,830	\$100,427,269	(\$1,145,282)	(\$1,145,282)
Public School Health	RF	\$0	\$0	\$0	\$0	\$0
Services	FF	\$101.683.958	\$8,808,338	\$101,683,958	(\$2.401.972)	(\$2,401,972)

Auxiliary Data					
Requires Legislation?	NO				
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None		