

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

**S-13 Public School Health Services Funding Adjustment
BA-13 Public School Health Services Funding Adjustment**

Dept. Approval By: _____ X **Supplemental FY 2024-25**

OSPB Approval By: _____ X **Budget Amendment FY 2025-26**

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$202,111,227	\$17,641,168	\$202,111,227	(\$3,547,254)	(\$3,547,254)
FTE		0.0	0.0	0.0	0.0	0.0
GF		\$0	\$0	\$0	\$0	\$0
CF		\$100,427,269	\$8,832,830	\$100,427,269	(\$1,145,282)	(\$1,145,282)
RF		\$0	\$0	\$0	\$0	\$0
FF		\$101,683,958	\$8,808,338	\$101,683,958	(\$2,401,972)	(\$2,401,972)

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request

Total		\$202,111,227	\$17,641,168	\$202,111,227	(\$3,547,254)	(\$3,547,254)
06. Other Medical Services, (A) Other Medical Services, (1) Other Medical Services, Public School Health Services	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$100,427,269	\$8,832,830	\$100,427,269	(\$1,145,282)	(\$1,145,282)
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$101,683,958	\$8,808,338	\$101,683,958	(\$2,401,972)	(\$2,401,972)

Auxiliary Data

Requires Legislation? NO

Type of Request? Health Care Policy and Financing Prioritized Request **Interagency Approval or Related Schedule 13s:** None