

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

**S-12 NEMT True Up
BA-12 NEMT True Up**

Dept. Approval By: _____

X

Supplemental FY 2024-25

OSPB Approval By: _____

X

Budget Amendment FY 2025-26

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$39,323,047	\$2,236,155	\$32,318,791	\$1,659,650	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$14,318,306	\$670,846	\$11,685,822	\$497,895	\$0
	CF	\$3,462,102	\$447,231	\$2,393,155	\$331,930	\$0
	RF	\$81,000	\$0	\$81,000	\$0	\$0
	FF	\$21,461,639	\$1,118,078	\$18,158,814	\$829,825	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
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Total		\$39,323,047	\$2,236,155	\$32,318,791	\$1,659,650	\$0
01. Executive Director's Office, (A) General Administration, (1) General Administration, General Professional Services and Special Projects	FTE	0.0	0.0	0.0	0.0	0.0
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Auxiliary Data

Requires Legislation? NO

Type of Request? Health Care Policy and Financing Prioritized Request Interagency Approval or Related Schedule 13s: None