

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

S-04 Medicare Modernization Act State Contribution

Dept. Approval By: _____ X **Supplemental FY 2024-25**

OSPB Approval By: _____ **Budget Amendment FY 2025-26**

Summary Information	Fund	FY 2024-25		FY 2025-26	FY 2026-27	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$244,659,612	(\$2,903,642)	\$244,659,612	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$244,659,612	(\$2,903,642)	\$244,659,612	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26	FY 2026-27	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
(1) Other Medical Services	Total	\$244,659,612	(\$2,903,642)	\$244,659,612	\$0	\$0
06. Other Medical Services, (A) Other	FTE	0.0	0.0	0.0	0.0	0.0
Medical Services, (1)	GF	\$244,659,612	(\$2,903,642)	\$244,659,612	\$0	\$0
Other Medical Services, Medicare Modernization	CF	\$0	\$0	\$0	\$0	\$0
Act State Contribution	RF	\$0	\$0	\$0	\$0	\$0
Payment	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None