

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

S-03 Child Health Plan Plus

Dept. Approval By: _____ X **Supplemental FY 2024-25**

OSPB Approval By: _____ **Budget Amendment FY 2025-26**

Summary Information	Fund	FY 2024-25		FY 2025-26	FY 2026-27	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$269,980,786	\$7,500,237	\$272,565,130	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$43,885,585	\$1,232,180	\$44,582,651	\$0	\$0
	CF	\$50,672,690	\$1,392,903	\$50,880,145	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$175,422,511	\$4,875,154	\$177,102,334	\$0	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26	FY 2026-27	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
(1) Indigent Care Program	Total	\$269,980,786	\$7,500,237	\$272,565,130	\$0	\$0
05. Indigent Care Program, (A) Indigent Care Program, (1)	FTE	0.0	0.0	0.0	0.0	0.0
Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs	GF	\$43,885,585	\$1,232,180	\$44,582,651	\$0	\$0
	CF	\$50,672,690	\$1,392,903	\$50,880,145	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$175,422,511	\$4,875,154	\$177,102,334	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None