

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

S-01 Medical Services Premiums

Dept. Approval By: _____ X **Supplemental FY 2024-25**

OSPB Approval By: _____ **Budget Amendment FY 2025-26**

Summary Information	Fund	FY 2024-25		FY 2025-26	FY 2026-27	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$11,933,458,716	\$164,839,415	\$12,014,032,466	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$3,575,882,444	\$69,856,415	\$3,565,806,779	\$0	\$0
	CF	\$1,321,506,284	\$71,026,444	\$1,312,107,528	\$0	\$0
	RF	\$120,304,766	(\$716,036)	\$120,304,766	\$0	\$0
	FF	\$6,915,765,222	\$24,672,592	\$7,015,813,393	\$0	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26	FY 2026-27	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
#MULTIVALUE	Total	\$11,931,356,051	\$150,904,277	\$12,009,671,603	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
02. Medical Services Premiums, (A) Medical Services Premiums, (1)	GF	\$3,573,779,779	\$55,921,277	\$3,561,445,916	\$0	\$0
Medical Services Premiums, Medical Services Premiums	CF	\$1,321,506,284	\$71,026,444	\$1,312,107,528	\$0	\$0
	RF	\$120,304,766	(\$716,036)	\$120,304,766	\$0	\$0
	FF	\$6,915,765,222	\$24,672,592	\$7,015,813,393	\$0	\$0

#MULTIVALUE	Total	\$2,102,665	\$13,935,138	\$4,360,863	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
06. Other Medical Services, (A) Other Medical Services, (1)	GF	\$2,102,665	\$13,935,138	\$4,360,863	\$0	\$0
Other Medical Services, HB 22-1289 Health Benefits for CO Children and Pregnant Ppl	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None