

## Schedule 13

### Funding Request for the FY 2026-27 Budget Cycle

#### Health Care Policy and Financing

Request Title

**NPS-08 OAC Medicaid Staffing (DPA)**

Dept. Approval By: \_\_\_\_\_

**X**

**Supplemental FY 2025-26**

OSPB Approval By: \_\_\_\_\_

**Budget Amendment FY 2026-27**

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$2,172,417</b>	<b>\$770,549</b>	<b>\$1,452,072</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$732,301	\$250,428	\$494,586	\$0	\$0
	CF	\$264,067	\$134,846	\$141,609	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,176,049	\$385,275	\$815,877	\$0	\$0

Line Item Information		FY 2025-26	FY 2026-27	FY 2027-28		
	Fund	Initial	Supplemental			
		Appropriation	Request	Base Request	Budget Amendment	Continuation Request
	Total	\$2,172,417	\$770,549	\$1,452,072	\$0	\$0
01. Executive Director's	FTE	0.0	0.0	0.0	0.0	0.0
Office, (A) General	GF	\$732,301	\$250,428	\$494,586	\$0	\$0
Administration, (1)	CF	\$264,067	\$134,846	\$141,609	\$0	\$0
General Administration,	RF	\$0	\$0	\$0	\$0	\$0
Administrative Law	FF	\$1,176,049	\$385,275	\$815,877	\$0	\$0
Judge Services						

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	DPA