

Schedule 13
Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

NPS-08 OAC Medicaid Staffing (DPA)

Dept. Approval By: _____ **X** **Supplemental FY 2025-26**

OSPB Approval By: _____ **Budget Amendment FY 2026-27**

Summary Information	FY 2025-26		FY 2026-27		FY 2027-28	
	Fund	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total of All Line Items Impacted by Change Request	Total	\$2,172,417	\$770,549	\$1,452,072	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$732,301	\$250,428	\$494,586	\$0	\$0
	CF	\$264,067	\$134,846	\$141,609	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,176,049	\$385,275	\$815,877	\$0	\$0

Line Item Information	FY 2025-26		FY 2026-27		FY 2027-28	
	Fund	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$2,172,417	\$770,549	\$1,452,072	\$0	\$0
01. Executive Director's Office, (A) General Administration, (1) General Administration, Administrative Law Judge Services	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$732,301	\$250,428	\$494,586	\$0	\$0
	CF	\$264,067	\$134,846	\$141,609	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,176,049	\$385,275	\$815,877	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	DPA
------------------	--	---	-----