

## Schedule 13

### Funding Request for the FY 2026-27 Budget Cycle

#### Health Care Policy and Financing

Request Title

NPS-04 DPA Annual Fleet Supplemental (DHS)

Dept. Approval By: \_\_\_\_\_

X

Supplemental FY 2025-26

OSPB Approval By: \_\_\_\_\_

Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$24,117,640	(\$48,228)	\$21,651,863	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$12,058,820	(\$24,114)	\$10,825,932	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$12,058,820	(\$24,114)	\$10,825,931	\$0	\$0

Line Item Information		FY 2025-26	FY 2026-27	FY 2027-28		
	Fund	Initial	Supplemental	Base Request	Budget	Continuation
		Appropriation	Request		Amendment	Request
	Total	\$24,117,640	(\$48,228)	\$21,651,863	\$0	\$0
07. Trans to Other State	FTE	0.0	0.0	0.0	0.0	0.0
Dept Medicaid- Funded	GF	\$12,058,820	(\$24,114)	\$10,825,932	\$0	\$0
Programs, (C) Human	CF	\$0	\$0	\$0	\$0	\$0
Services, (7) Other,	RF	\$0	\$0	\$0	\$0	\$0
DHS Indirect Cost	FF	\$12,058,820	(\$24,114)	\$10,825,931	\$0	\$0
Assessment						

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Other