

Schedule 13

Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

NPS-02 Adj MH Funding Sources to Inc Restoration Beds (DHS)

Dept. Approval By: _____ X Supplemental FY 2025-26

OSPB Approval By: _____ Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$8,762,879	\$1,281,180	\$8,765,669	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$4,381,439	\$640,590	\$4,382,834	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$4,381,440	\$640,590	\$4,382,835	\$0	\$0

Line Item Information	FY 2025-26			FY 2026-27		FY 2027-28
	Fund	Initial	Supplemental	Base Request	Budget	Continuation
		Appropriation	Request		Amendment	
	Total	\$8,762,879	\$1,281,180	\$8,765,669	\$0	\$0
07. Trans to Other State	FTE	0.0	0.0	0.0	0.0	0.0
Dept Medicaid- Funded	GF	\$4,381,439	\$640,590	\$4,382,834	\$0	\$0
Programs, (C) Human	CF	\$0	\$0	\$0	\$0	\$0
Services, (5) Office of	RF	\$0	\$0	\$0	\$0	\$0
Behavioral Health,	FF	\$4,381,440	\$640,590	\$4,382,835	\$0	\$0
Mental Health Institutes						

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Other