

Schedule 13
Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

NPS-02 Adj MH Funding Sources to Inc Restoration Beds (DHS)

Dept. Approval By: _____

X

Supplemental FY 2025-26

OSPB Approval By: _____

_____ **Budget Amendment FY 2026-27**

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
Total of All Line Items Impacted by Change Request	Total	\$8,762,879	\$1,281,180	\$8,765,669	\$0	\$0	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	GF	\$4,381,439	\$640,590	\$4,382,834	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$4,381,440	\$640,590	\$4,382,835	\$0	\$0	\$0

Line Item Information	FY 2025-26		FY 2026-27		FY 2027-28	
	Fund	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$8,762,879	\$1,281,180	\$8,765,669	\$0	\$0
07. Trans to Other State Dept Medicaid- Funded Programs, (C) Human Services, (5) Office of Behavioral Health, Mental Health Institutes	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$4,381,439	\$640,590	\$4,382,834	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$4,381,440	\$640,590	\$4,382,835	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Other
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