

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

Health Care Policy and Financing

Request Title

BA-16 Provider Rate Adjustments

Dept. Approval By: _____

Supplemental FY 2024-25

OSPB Approval By: _____

X

Budget Amendment FY 2025-26

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$11,931,356,051	\$0	\$12,009,671,603	\$19,490,302	\$21,262,146
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$3,573,779,779	\$0	\$3,561,445,916	\$9,745,151	\$10,631,073
	CF	\$1,321,506,284	\$0	\$1,312,107,528	\$0	\$0
	RF	\$120,304,766	\$0	\$120,304,766	\$0	\$0
	FF	\$6,915,765,222	\$0	\$7,015,813,393	\$9,745,151	\$10,631,073

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02. Medical Services Premiums, (A) Medical Services Premiums, (1)	GF	\$3,573,779,779	\$0	\$3,561,445,916	\$9,745,151	\$10,631,073
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Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None