

FY 2025-26 Summary of Budget Amendments

January Schedule 12

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
BA-07 Interagency Financing for 1115 Waiver (HRSN)	Other	Yes	\$17,413,651	10.1	(\$810,511)	\$6,340,361	\$0	\$11,883,801
BA-08 Technical Adjustments	None	No	\$2,867,149	0.0	(\$2,558,268)	\$192,541	\$416,192	\$4,816,684
BA-09 Adjustments to Community Based Access to Services	None	No	\$3,808,383	12.8	\$54,229	\$0	\$0	\$3,754,154
BA-10 System of Care Funding	None	No	\$12,894	1.0	\$6,447	\$0	\$0	\$6,447
BA-11 ARPA True Up	None	No	(\$19,993)	0.0	\$0	(\$8,962)	\$0	(\$11,031)
BA-12 NEMT True Up	None	No	\$1,659,650	0.0	\$497,895	\$331,930	\$0	\$829,825
BA-13 Public School Health Services Funding Adjustment	None	No	(\$3,547,254)	0.0	\$0	(\$1,145,282)	\$0	(\$2,401,972)
BA-14 APCD Cybersecurity	None	No	\$7,207,003	0.0	\$2,430,732	\$0	\$0	\$4,776,271
BA-16 Provider Rate Adjustments	None	No	\$19,490,302	0.0	\$9,745,151	\$0	\$0	\$9,745,151
BA-17 Personal Services Reduction	None	No	(\$856,421)	(10.0)	(\$371,429)	(\$56,781)	\$0	(\$428,211)
Subtotal Prioritized Request			\$48,035,364	13.9	\$8,994,246	\$5,653,807	\$416,192	\$32,971,119
Non-Prioritized Request								
NPBA-02 DPA_Risk Common Policy Adjustment	DPA	No	\$93,668	0.0	\$44,341	\$2,575	\$0	\$46,752
NPBA-04 DPA_Health Life Dental True-up	DPA	No	(\$33,536)	0.0	(\$7,698)	(\$6,295)	\$0	(\$19,543)
Subtotal Non-Prioritized Request			\$60,132	0.0	\$36,643	(\$3,720)	\$0	\$27,209
Total for Health Care Policy and Financing			\$48,095,496	13.9	\$9,030,889	\$5,650,087	\$416,192	\$32,998,328