

FY 2024-25 Summary of Supplemental Requests

January Schedule 11

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Prioritized Request</b>								
S-01 Medical Services Premiums	None	No	\$164,839,415	0.0	\$69,856,415	\$71,026,444	(\$716,036)	\$24,672,592
S-02 Behavioral Health Programs	None	No	\$93,619,593	0.0	\$12,606,480	\$15,141,040	\$0	\$65,872,073
S-03 Child Health Plan Plus	None	No	\$7,500,237	0.0	\$1,232,180	\$1,392,903	\$0	\$4,875,154
S-04 Medicare Modernization Act State Contribution	None	No	(\$2,903,642)	0.0	(\$2,903,642)	\$0	\$0	\$0
S-05 Office of Community Living	None	No	\$43,499,748	0.0	\$9,259,492	\$12,418,583	\$0	\$21,821,673
S-06 OCL Benefits	None	No	\$73,134	1.0	\$36,567	\$0	\$0	\$36,567
S-08 Technical Adjustments	Other	No	\$2,867,149	0.0	(\$2,558,268)	\$192,541	\$416,192	\$4,816,684
S-09 Adjustments to Community Based Access to Services	None	No	\$6,843,818	4.4	(\$170,036)	\$0	\$0	\$7,013,854
S-10 System of Care Funding	None	No	\$33,205	0.2	\$16,602	\$0	\$0	\$16,603
S-11 ARPA True Up	None	No	\$26,725,550	0.0	\$0	\$13,263,386	\$0	\$13,462,164
S-12 NEMT True Up	None	No	\$2,236,155	0.0	\$670,846	\$447,231	\$0	\$1,118,078
S-13 Public School Health Services Funding Adjustment	None	No	\$17,641,168	0.0	\$0	\$8,832,830	\$0	\$8,808,338
S-14 APCD Cybersecurity	None	No	\$490,472	0.0	\$360,178	\$0	\$0	\$130,294
S-15 FY 2023-24 Overexpenditures	None	No	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$363,466,002</b>	<b>5.6</b>	<b>\$88,406,814</b>	<b>\$122,714,958</b>	<b>(\$299,844)</b>	<b>\$152,644,074</b>
<b>Non-Prioritized Request</b>								
NPS-01 DPA_Risk Solvency Supplemental	DPA	No	\$22,615	0.0	\$10,960	\$347	\$0	\$11,308
NPS-03 OIT_FY25 Real-Time Billing	OIT	No	\$650,416	0.0	(\$46,187)	\$60,664	\$285,370	\$350,569
NPS-05 DHS DPA_Annual Fleet Vehicle Supplemental True-Up	Other	No	(\$3,946)	0.0	(\$1,973)	\$0	\$0	(\$1,973)
<b>Subtotal Non-Prioritized Request</b>			<b>\$669,085</b>	<b>0.0</b>	<b>(\$37,200)</b>	<b>\$61,011</b>	<b>\$285,370</b>	<b>\$359,904</b>
<b>Total for Health Care Policy and Financing</b>			<b>\$364,135,087</b>	<b>5.6</b>	<b>\$88,369,614</b>	<b>\$122,775,969</b>	<b>(\$14,474)</b>	<b>\$153,003,978</b>