Welcome & thank you for joining!

- This meeting is being recorded. Please keep your microphone muted, unless you are speaking.
- Slides and a recording of the presentation portion will be available on the Department's website.
- Health First Colorado Members: We will share a link in the chat to sign-up for compensation for your time attending today. Thank you!

ACC Phase III Planning

Aligning RAE and BHASO Regions

April 19, 2023

Park and Lake Counties

Questions or comments?

- Use the chat for <u>comments</u>.
- Use the Q&A feature for questions.
- Please <u>hold verbal questions</u> until the discussion portion of our meeting today.
 - > Use the "raise hand" feature to indicate a question.

Level-setting

- We will be discussing geographic alignment of the following two entities:
 - Regional Accountable Entities (RAEs) managed by the Department of Health Care Policy & Financing; new contracts go live 7/2025
 - Behavioral Health Administrative Service
 Organizations (BHASOs) managed by the
 Behavioral Health Administration; go live 7/2024

Level-setting

- The Department of Health Care Policy & Financing and the Behavioral Health Administration are committed to being thoughtful about how the RAEs and BHASOs might align. The shared map is created in that spirit.
- The final map has <u>not</u> yet been decided.
- We are moving quickly to do our best to support the BHASO timeline for RFP, given their 7/1/24 legislative effective date.

Timeline

 Fall 2022-Begin stakeholder activities to assist with program development

Spring-Summer 2023
Concept Papers

November 2023

Draft RAE Request for Proposal

 Ongoing community engagement to collect feedback and refine design

Agenda

- Stakeholder Feedback, Colorado Health Institute (CHI)
- Current Map Proposal, Dept. of Health Care Policy & Financing (HCPF)
 - Background and Guiding Principles
 - > Three-Region Proposal for RAEs and BHASOs
- Discussion, CHI and HCPF
 - > Park County
 - > Lake County
 - > Note: A <u>survey</u> will be available for additional feedback

Stakeholder Feedback

ACC Phase III Vision for July 2025





Stakeholders are supportive of changes that simplify systems through standardization and centralization.

The Department must still consider ways to promote equity and account for variation by population- and community-based needs. This includes considering what is already working well for specific regions or people.

Stakeholders hope the ACC will be aligned with the BHA.

- Stakeholders expressed concern about building two entirely separate systems and emphasized that alignment through procedures and geography was important.
- However, the Department recognizes that physical health needs for the Medicaid population may not perfectly align with behavioral health needs.

Current Proposals and Analysis

Guiding Principles

- Ensure populations are large enough to effectively manage risk
 - > Include at least 2 population centers
- Support and promote existing member utilization patterns and existing care infrastructure
 - > Minimize disruption to providers and Medicaid members
- Support value of community-based care

Factors Considered

- Geography/number of counties
- Population demographics
- Behavioral health needs
- Continuum of behavioral health services
- Medicaid utilization patterns
 - > Utilization in member's home county vs adjacent counties
- Provider networks
- Stakeholder feedback

Where do <u>Park County</u> Health First Colorado members access care?

Primary care

- 37% access in Jefferson
- 22% in Denver
- 19% in Summit
- 10% in Chaffee
- 11% in Adams

Behavioral Health

- •34% access in Jefferson
- •19% <u>in Park</u>
- •18% in Denver
- •18% in Arapahoe
- •10% in Summit

Where do <u>Lake County</u> Health First Colorado members access care?

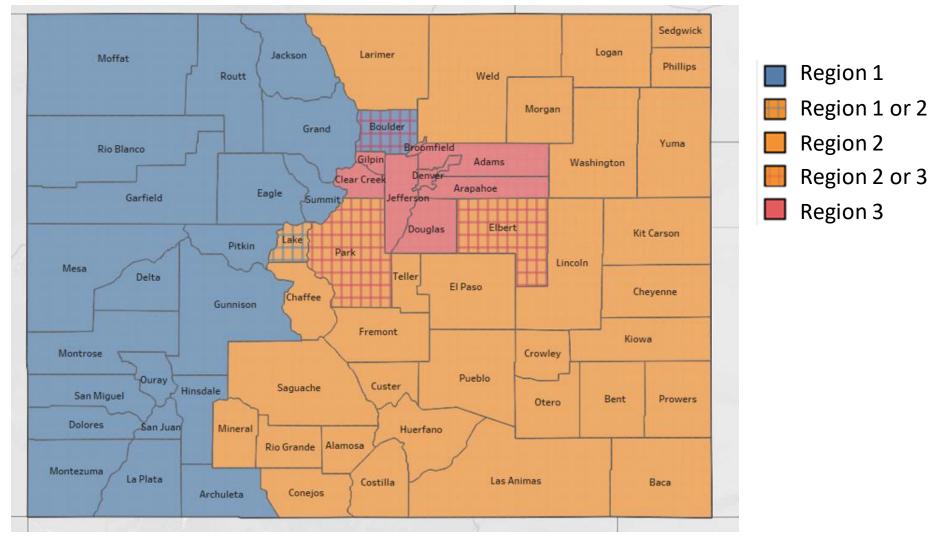
Primary care

- 55% access in Lake
- 26% in Summit
- 8% in Eagle
- 6% in Chaffee
- 6% in Adams

Behavioral Health

- •37% access in Lake
- •22% in Fremont
- •17% in Denver
- •16% in Garfield*
- •8% in Montezuma

Three-Region Proposal for BHASOs and RAEs



How many Health First Colorado lives are impacted within each region?

Within the solid-colored regions (approximate):

- Region 1 (Blue): 180,000
- Region 2 (Orange): 630,000
- Region 3 (Pink): 830,000

Discussion



Future Considerations

- Understanding how new regional boundaries will impact the number of RAEs and contractual responsibilities
- Considering how to ensure a regional focus on care and access within larger geographic boundaries

Discussion: Park County placement

- If Park County were placed in Region 2 (Orange):
 - What are the benefits? What are the challenges?

- If Park County were placed in Region 3 (Pink):
 - What are the benefits? What are the challenges?

Park County: Zoom Poll

Discussion: Lake County placement

- If Lake County were placed in Region 2 (Orange):
 - What are the benefits? What are the challenges?

- If Lake County were placed in Region 1 (Blue):
 - > What are the benefits? What are the challenges?

Lake County: Zoom Poll

Upcoming Stakeholder Meetings

- Statewide Meetings (Virtual)
 - > Thursday, April 20, 4:00 5:00pm
- Regional Meetings (Virtual)
 - > Park and Lake: April 19, 12:00 1:00pm
 - > Boulder County: April 25, 5:00 6:00pm

*Regional meetings were held with Larimer, Weld, and Elbert County stakeholders the week of April 10.