



Quarterly update for quarter ending 12/31/16

- The Department submitted an updated statewide transition plan (STP) and systemic assessment crosswalk to the Centers for Medicare & Medicaid Services (CMS) on December 16, 2016. We look forward to receiving your feedback.
- Site-specific assessment projects
 - As stated in the STP submitted to CMS on December 16, 2016 (STP.4), the Department created an updated, comprehensive registry of settings at which home- and community-based services (HCBS) are provided. This list is more accurate than the one used in preparing STP.3 in that it (a) contains more current information, and (b) identifies all settings where services are rendered rather than all providers who offer services. In light of this new information, the number of settings for which provider transition plans (PTPs) will be completed and site visits may be completed has increased significantly in some categories, most notably Individual Residential Services and Supports (IRSS) – Host Homes. The Department now expects to receive over 3,000 PTPs and to conduct at least 314 site visits.
 - The number of settings in the registry and the figures above relating to PTPs and site visits are subject to change as providers open and close settings in particular categories, as the Department receives additional information from providers, and as de-duplication efforts proceed.
 - As of December 16, 2016, the site visits conducted by Telligen (the Department’s initial contractor) and the Colorado Department of Public Health & Environment (CDPHE) (the Department’s current partner) have been as follows:

	April-June 2016	July-October 2016	November-December 16, 2016
Settings visited	57	24	48

- Ultimately, the total number of site visits conducted may end up exceeding the total number required based on statistical allocation (314 visits) because some settings were selected and visited before the current statistical allocation was performed using the updated HCBS settings registry.



- Systemic assessment projects
 - The Department believes that the revised systemic assessment crosswalk submitted to CMS on December 16, 2016 is approvable.
 - The Department is collecting information relating to potential cost impacts of bringing all providers into compliance, so that it can prepare budget requests and proposed waiver amendments if necessary.
 - In connection with its efforts to understand systemic cost impacts, the Department would be grateful for CMS's feedback on the sample completed PTPs sent by Lori Thompson to Serena Lowe at the Administration for Community Living (ACL) over the summer. The Department hopes to use this process to ensure that remedial action plans without cost impacts can be sufficient in some cases, and to better understand the potential for any significant cost impacts.

