

HB22.1302

Applicants & Awardees

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Project Overview

The Colorado Legislature passed [House Bill 22-1302](#) in May 2022 with the goal of supporting, improving, and expanding integrated behavioral health services in Colorado. Through distribution of funds allocated by the [American Rescue Plan Act](#) (ARPA), the Department of Health Care Policy and Financing (Department) received \$31 million in funding for integrated behavioral health services in primary care settings. Short-term grant funding will be offered to physical and behavioral health care providers expanding access to care and treatment for mental health and substance use disorders using an evidence-based integrated care model.

Total Applications Summary

151

total applications
received

254

total sites in all
applications

\$70,875,941

total amount requested

1,560,000

total members served

providers in

37

counties

104

total eligible
applicants



Total Applications Summary: Members

All Applicants: Percentage of Medicaid Patients served

- **45%** of the **Applicant Sites** serve a patient panel **at or above 50% Medicaid and CHP+ members**
- **46%** - average % of Medicaid members served by all applicant sites.

All Applicants: Serving Children and Youth

Note: This data includes all applicants, including ineligible provider types.

- **125 Providers, 82%** of all applicants, indicated they currently serve children and youth.
- **130 Providers, 86%** indicated accepting CHP+ members. Additional children and youth may be Health First Colorado Members or Dual eligible.

Scoring Applications

- Applications reviewed by 1302 team initially
- Internal comprehensive review consisted of 12 different HCPF department staff
- External scoring completed by Health Tech Solutions (HTS)
- Weighted scores were based on the priorities in HB 22.1302.
 - Rural Sites, Indian Health Services Affiliations and Small or Independent Practices
 - Impact - based on the organization's patient panel, % of Medicaid Members, CHP+ Members, needs of the population it serves.
 - Readiness/Sustainability - approach to care, readiness for sustaining program after grant ends, contingency plan, and technology

Eligible Applicants Summary

183

total eligible sites

Providers in 33 Colorado Counties

11

Urban

22

Rural and Frontier

105

eligible applicants

1,467,684

total members served

\$41,837,393

Total adjusted* amount requested by
Eligible Applicants



Eligible Applicants Summary: Members

Total % of Medicaid and CHP+ members served by all Eligible Applicants:

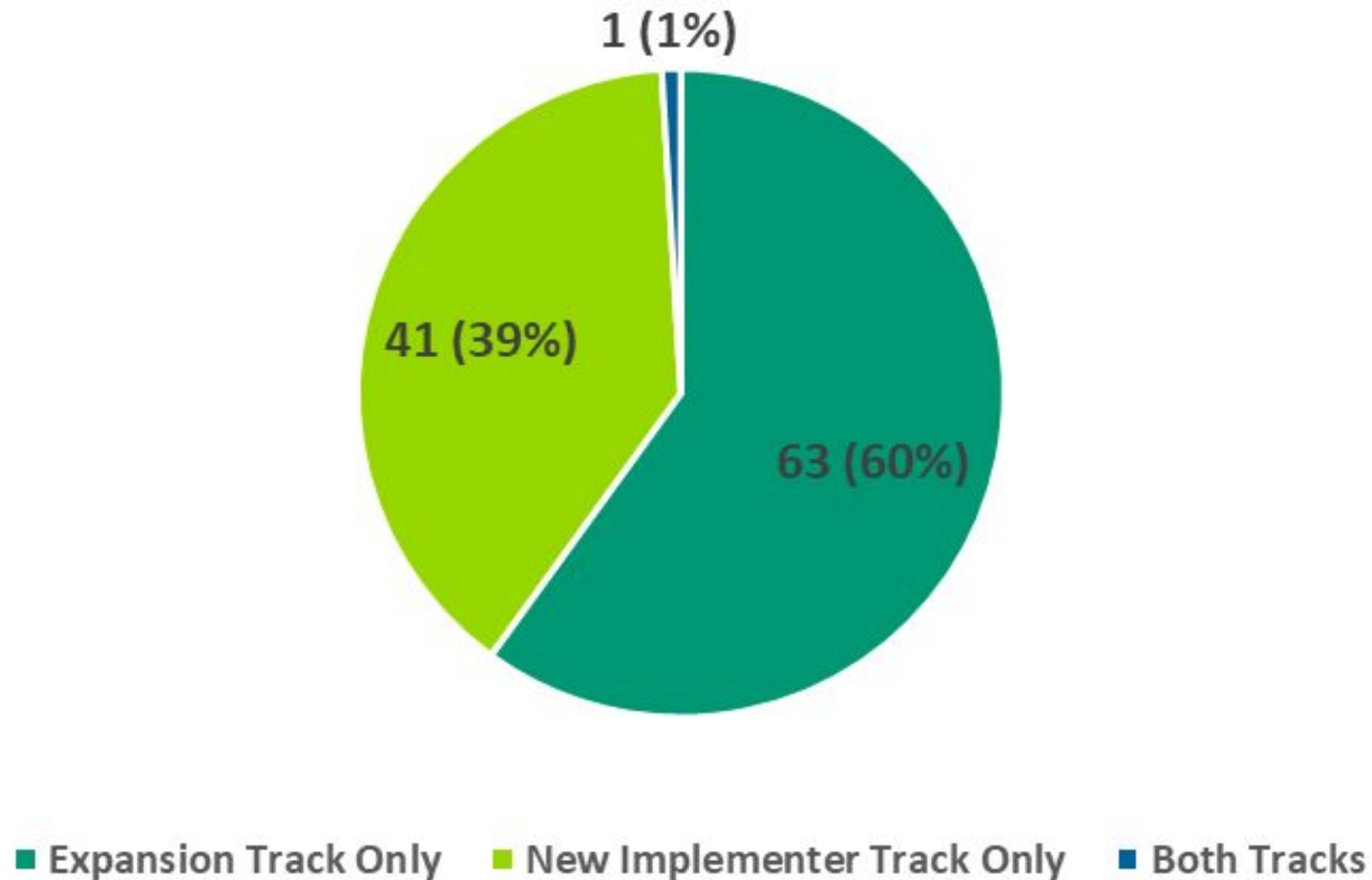
- **64% (67 eligible applicants)** serve a patient panel at or above 50% Medicaid and CHP+ members
- **45%** - The average % of Medicaid and CHP+ members served by eligible applicants

Eligible Applicants Serving Children and Youth, and accepts CHP+

- **87 Eligible Applicants (84%)**, indicated they currently serve children and youth
- **98 Eligible Applicants (94%)** indicated accepting CHP+ members

Note: Additional children and youth may be Health First Colorado Members or Dual eligible.

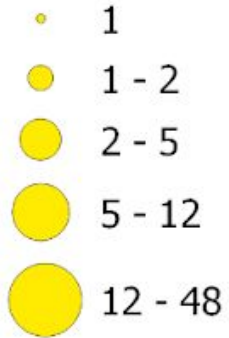
Eligible New Implementation vs Expansion Track



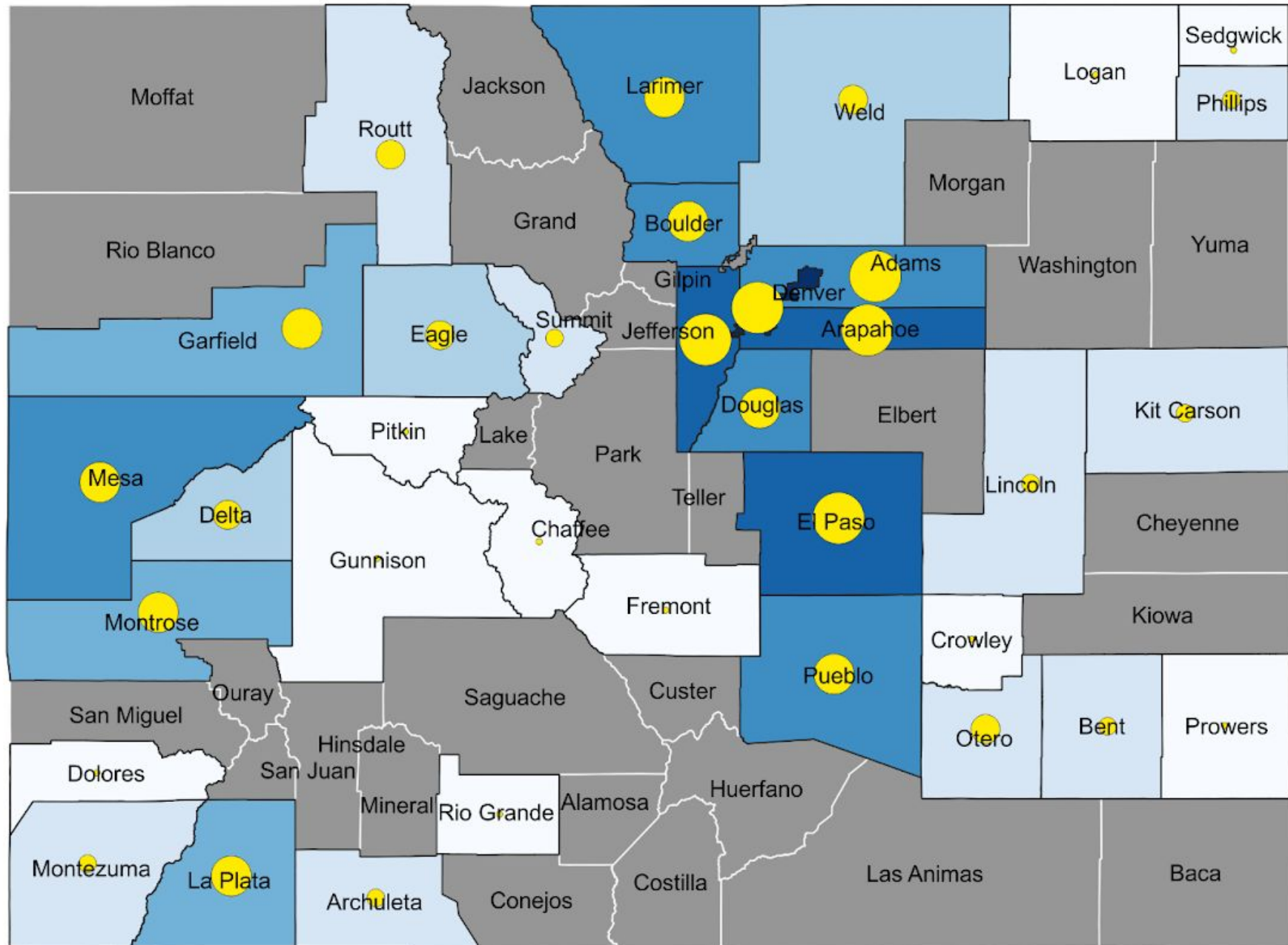
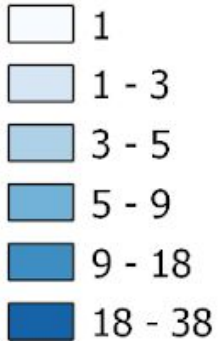
Geographic Distribution of Counties

Eligible Applicant Sites

Number of sites per county



Sites per county



Proposed Grantees Summary

represent

77%

of all eligible applicants

148

sites

81

grantees

842,025

total members served

\$28,680,441

awarded funds

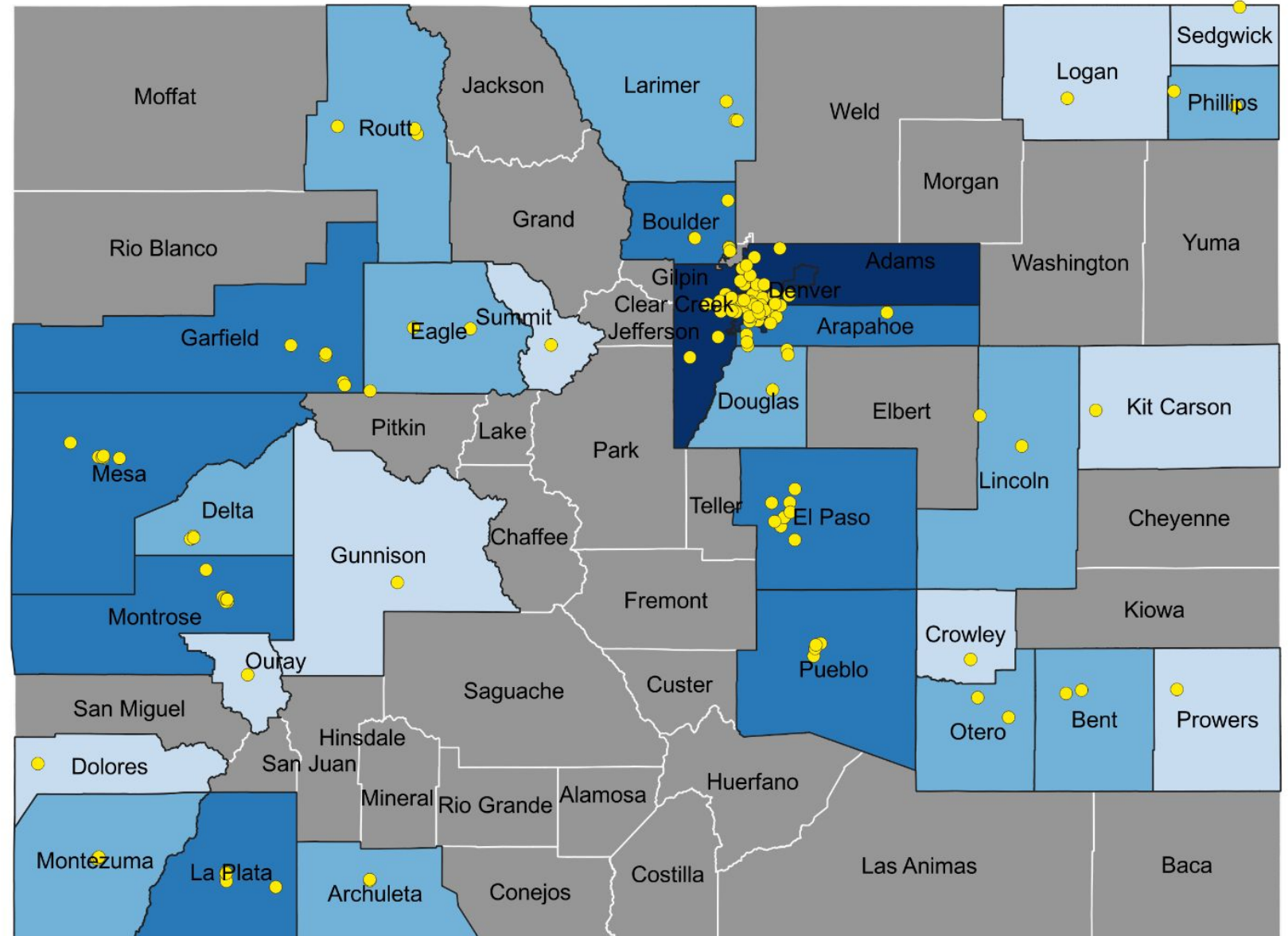
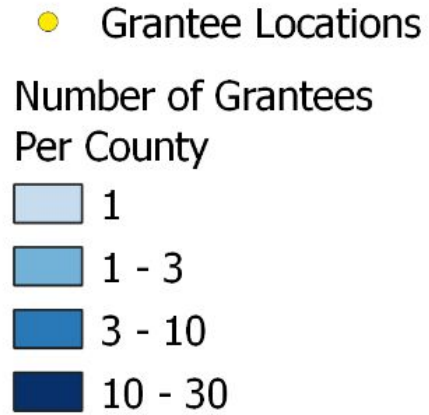


Funding Details

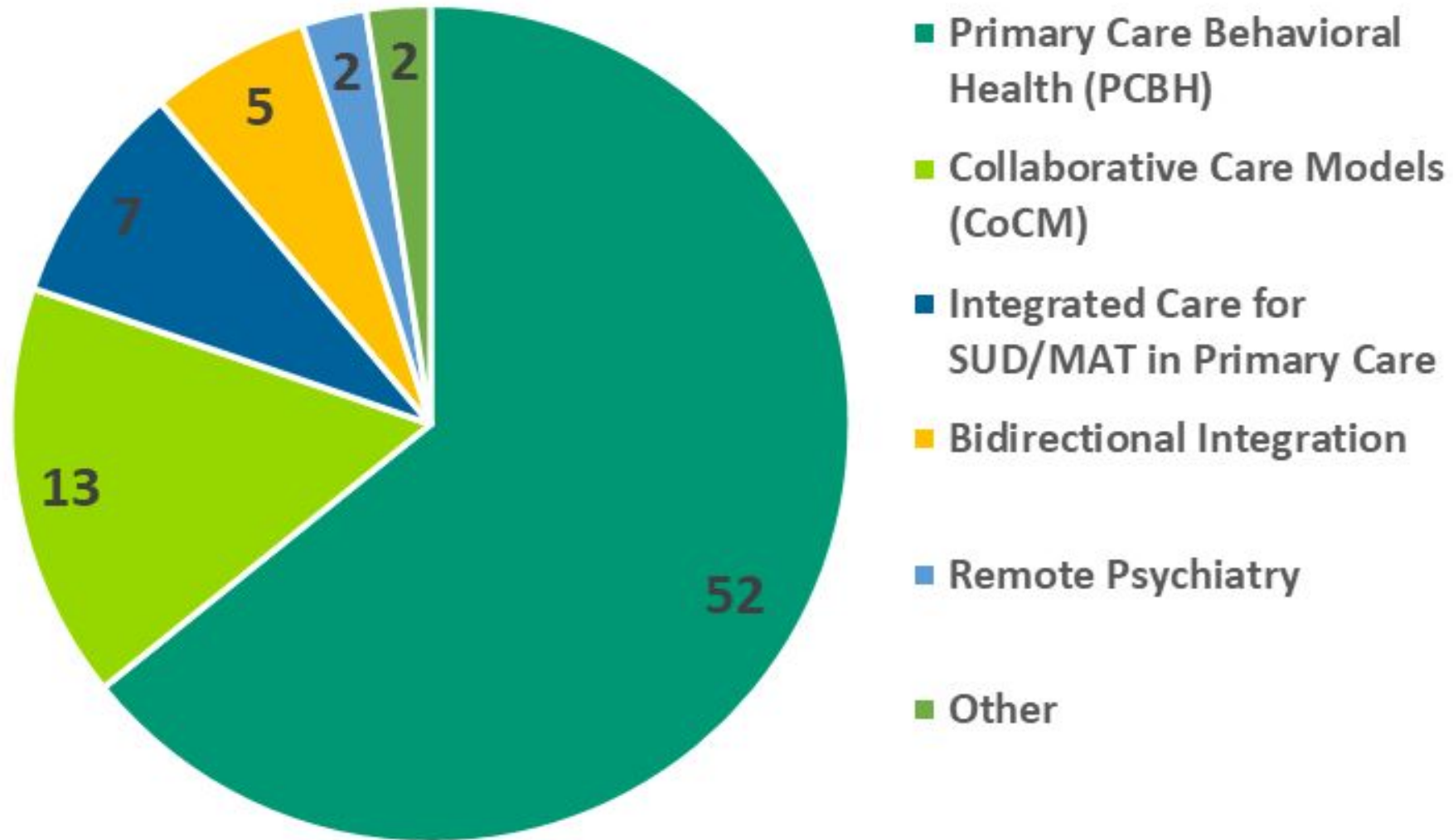
- No site awarded over the maximum amount per site allowable per HB22-1302
- A portion of grant funds are not yet allocated to grantees
 - many applications had missing areas such as indirect, fringe, included match that did not require it
 - maintaining funds to work with awardees and adjust submitted budgets
 - any additional funding will be distributed to additional sites
- 100% of all funding will be allocated up to \$29 million

Geographic Distribution of Counties

Proposed Grantees Sites



Distribution of Proposed Models



Next Steps

90 Day Timeline

Grantees announced

Contract negotiations

Contract executions

Workplans begin





Questions?

Thank you!