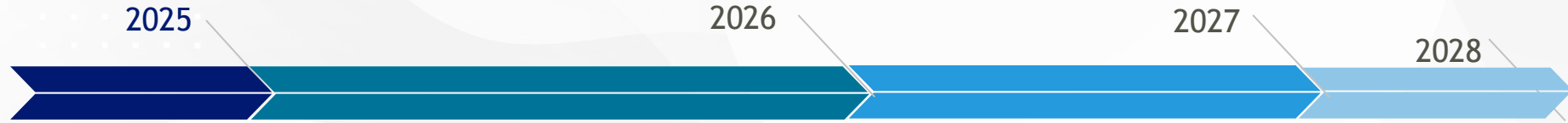


Proposed District Timeline - Revised December 2025



Tech		Jan-April 2026: Contracting and design		May 2026 - June 2027: <ul style="list-style-type: none"> Design and implementation of document management and workflow management, PEAK replacement, and Phase 1 CBMS replacement 	July - Dec. 2027: <ul style="list-style-type: none"> Rollout and implementation of document management, workflow management, and scheduler with phased district launch 	
Shared Services		Jan-June 2026 <ul style="list-style-type: none"> Shared Services Workgroups Shared Services Procurement, Contracting, and Set Up 				July 2028: <ul style="list-style-type: none"> Shared Services fully operational
Districts	Dec. 2025: <ul style="list-style-type: none"> Advisory Group Fiscal Workgroup Budget Amendment (BA) revisions 	Jan. 2026: <ul style="list-style-type: none"> Budget Amendment is public 	Jan. - May 2026: <ul style="list-style-type: none"> Policy decisions (training, staffing, fiscal, legal, etc.) via Leg Session Workgroups established Develop Performance Based Contracts 	July 2026 - June 2027: <ul style="list-style-type: none"> Draft and negotiate Hub Agreements Change- management, stakeholder engagement, operational readiness, eligibility business processes 	July - Dec. 2027: <ul style="list-style-type: none"> Phased district launch; roll out July (2), Sept.(5), Dec. (4). 	July 2028: <ul style="list-style-type: none"> Districts fully operational