

Performance Measurement & Member Engagement (PMME) Subcommittee Meeting

January Meeting
1.25.2024



Colorado Department of Health Care Policy & Financing (HCPF) Mission

Improve health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.

PMME Conversation Guidelines

Reminder:

Non-voting members, please
use the chat only.

- Assume best intent.
- Be tough on issues, soft on people.
- Step forward/step backward so everyone participates.
- Avoid acronyms.
- Acknowledge what hat you're wearing.
- The answer to "but" is "yes"
- Be thoughtful and respectful.
- Mute yourself when you're not speaking and please use the chat feature when appropriate.

Agenda

3:00-3:15: Welcome, Introductions, and Housekeeping

3:15-3:45: ACC Phase III Draft Contract

3:45-4:20: Key Performance Indicator Data Review

4:20-4:30: Public Comment, Next Steps and Wrap Up



Committee Introductions

Welcome two new committee members:

- John Miller
- Mike Marosits





October & December Meeting Minutes

PIAC Update

Daphne McCabe, PMME Co-Chair



ACC Phase III Draft Contract

Katie Lonigro, HCPF



Key Performance Indicator Data

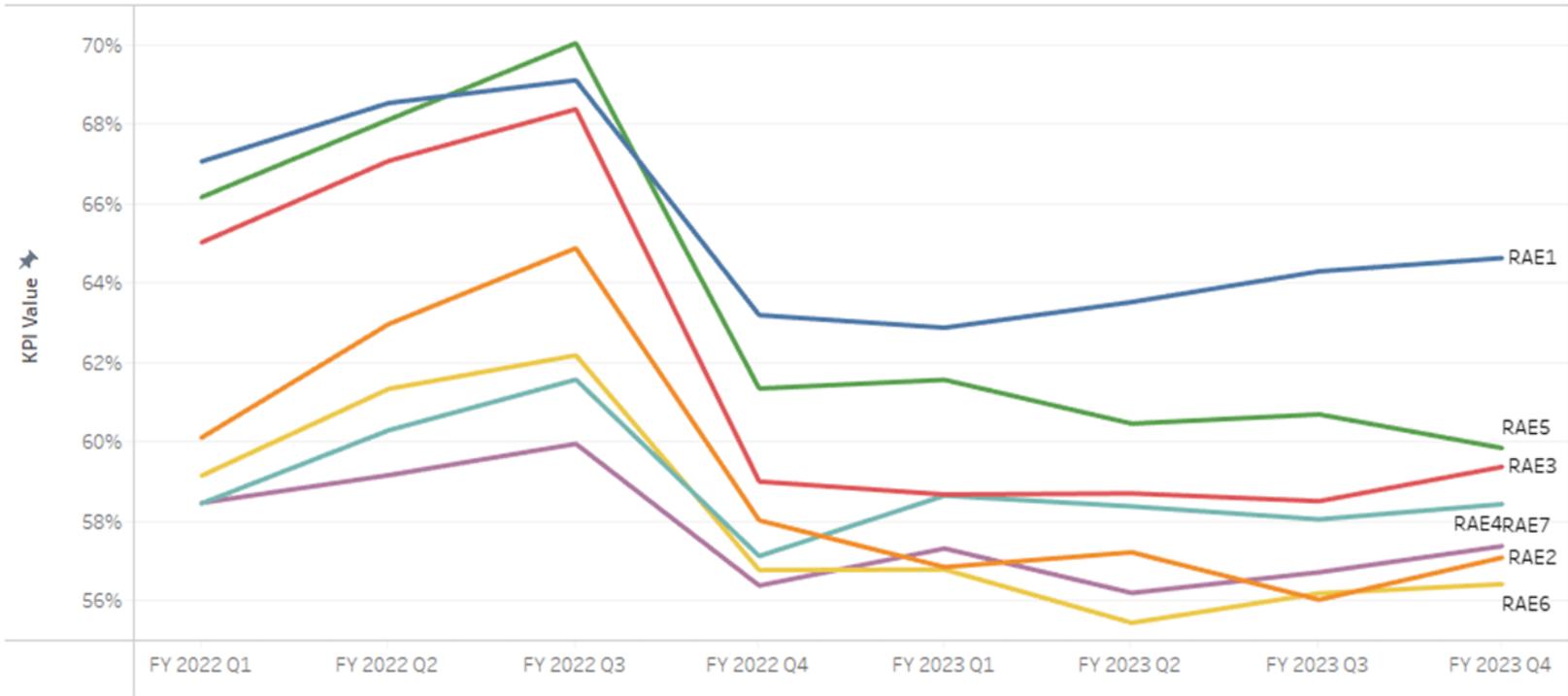
Nicole Nyberg, HCPF



HCPF/RAE Program and Data (PAD) Meetings

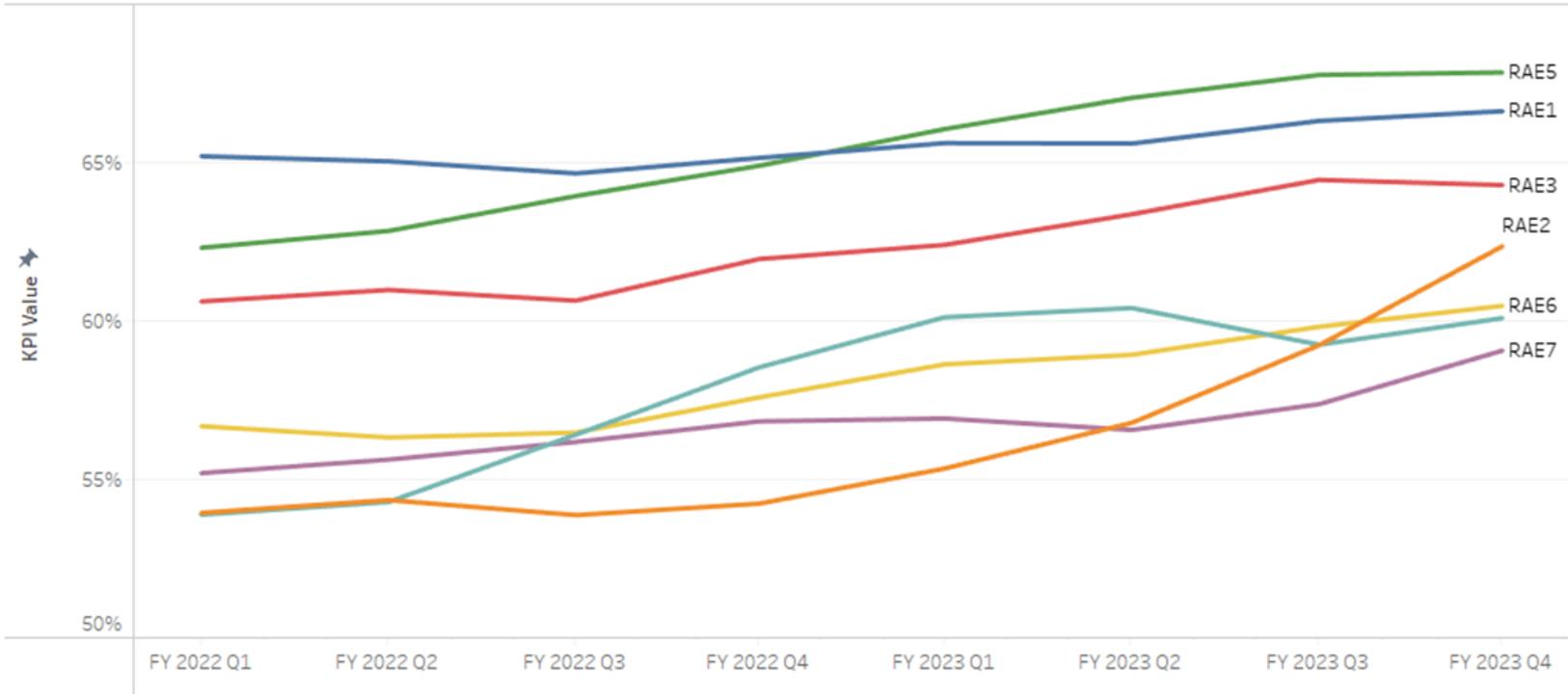
- November:
 - KPI Review
 - ED visits
 - Oral Evaluation
- January
 - KPI Review
 - Well-Child Visits in the first 30 months of life
 - Child and Adolescent Well-Care Visits
 - Prenatal Engagement
- March
 - KPI
 - BH Engagement KPI
 - BHIP

Well Child Visit 0-15 Months



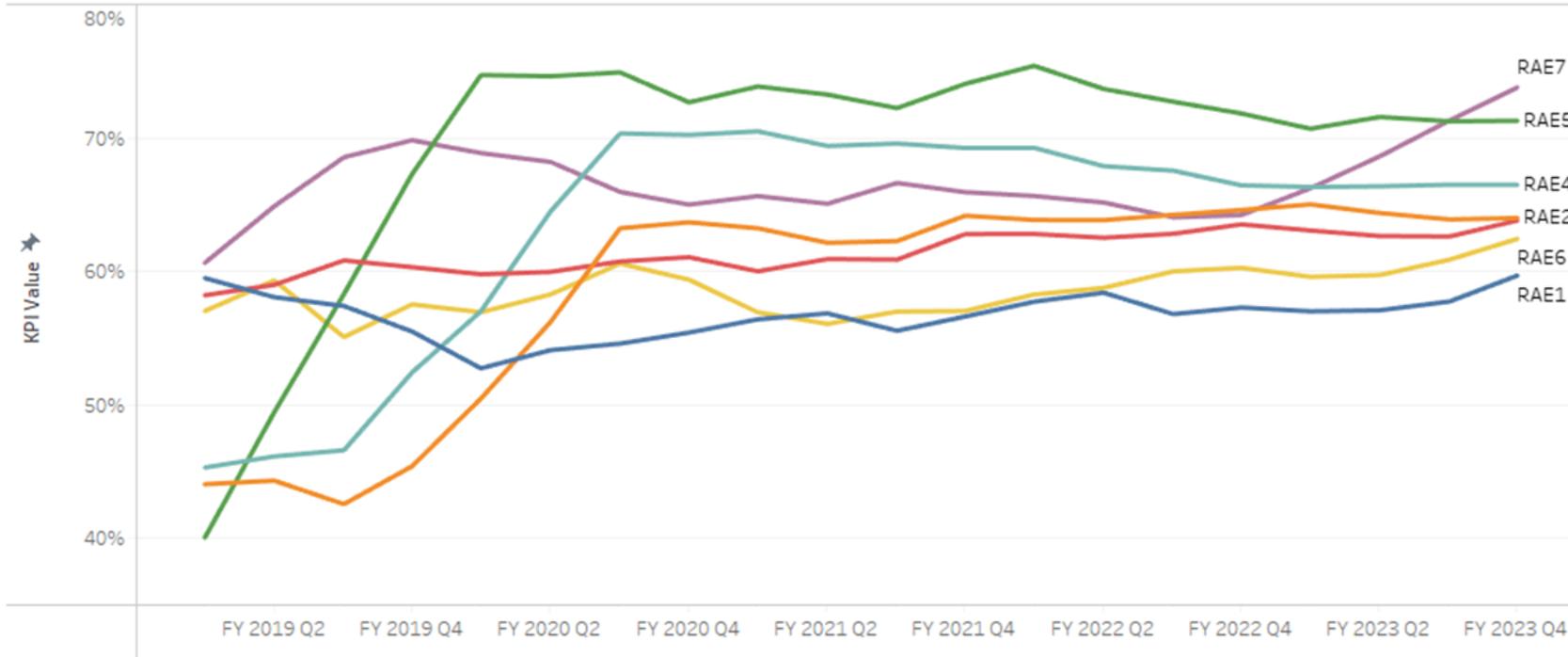
	FY 2022				FY 2023				Well-Child Visits - ...	Target Met ■ Met Target Tier 2 ■ No Target Met
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
RAE1	67.06%	68.53%	69.11%	63.19%	62.88%	63.52%	64.29%	64.63%	60.76%	
RAE2	60.10%	62.97%	64.88%	58.02%	56.85%	57.22%	56.02%	57.09%	55.97%	
RAE3	65.02%	67.08%	68.38%	59.00%	58.68%	58.70%	58.51%	59.37%	57.97%	
RAE4	58.45%	60.29%	61.57%	57.12%	58.65%	58.38%	58.05%	58.43%	54.51%	
RAE5	66.16%	68.12%	70.04%	61.34%	61.56%	60.46%	60.69%	59.84%	59.88%	
RAE6	59.14%	61.33%	62.18%	56.77%	56.79%	55.44%	56.18%	56.42%	53.99%	
RAE7	58.46%	59.16%	59.95%	56.38%	57.32%	56.20%	56.72%	57.37%	59.26%	

Well Child Visits 15-30 Months



RAE	FY 2022				FY 2023				Well-Child Visits - ..	Target Met ■ Met Target Tier 2 ■ No Target Met
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
RAE1	65.20%	65.04%	64.66%	65.15%	65.62%	65.60%	66.32%	66.63%	64.66%	Met Target Tier 2
RAE2	53.94%	54.35%	53.87%	54.23%	55.34%	56.79%	59.24%	62.36%	55.02%	No Target Met
RAE3	60.62%	60.98%	60.64%	61.96%	62.40%	63.37%	64.46%	64.29%	59.44%	Met Target Tier 2
RAE4	53.89%	54.29%	56.41%	58.54%	60.12%	60.41%	59.25%	60.09%	54.88%	No Target Met
RAE5	62.31%	62.84%	63.95%	64.90%	66.06%	67.05%	67.77%	67.85%	63.71%	Met Target Tier 2
RAE6	56.68%	56.32%	56.48%	57.59%	58.63%	58.93%	59.82%	60.48%	57.34%	No Target Met
RAE7	55.20%	55.63%	56.18%	56.83%	56.92%	56.56%	57.38%	59.07%	55.51%	No Target Met

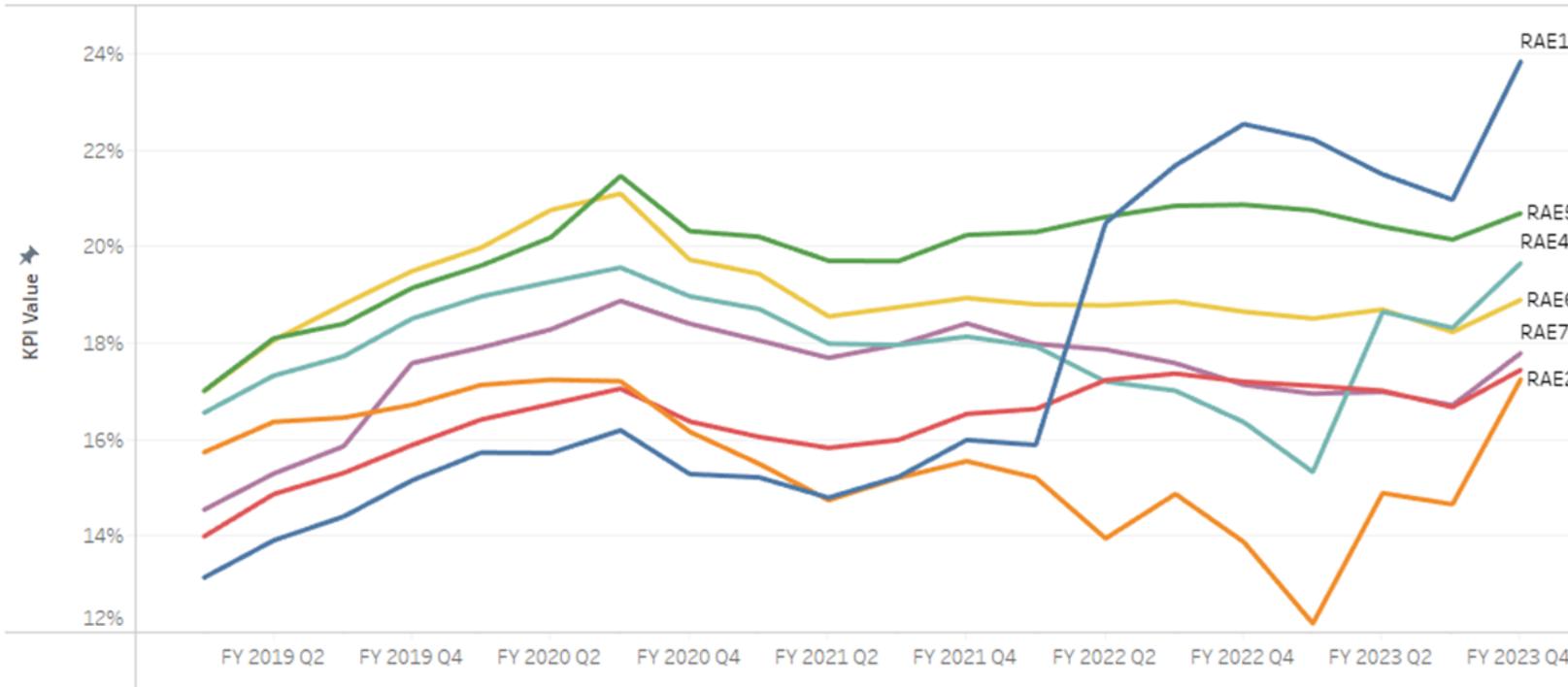
Prenatal KPI Time Trend



	FY 2021				FY 2022				FY 2023				Prenatal Visits	Target Met ■ Met Target Tier 2 ■ Met Target Tier 1 ■ No Target Met
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
RAE1	56.41%	56.85%	55.55%	56.61%	57.73%	58.40%	56.80%	57.29%	57.01%	57.08%	57.74%	59.70%	57.58%	
RAE2	63.23%	62.14%	62.27%	64.17%	63.85%	63.84%	64.23%	64.60%	65.02%	64.37%	63.89%	64.00%	51.83%	
RAE3	60.00%	60.92%	60.88%	62.79%	62.80%	62.52%	62.81%	63.52%	63.06%	62.65%	62.61%	63.81%	59.86%	
RAE4	70.49%	69.39%	69.57%	69.24%	69.25%	67.88%	67.54%	66.44%	66.32%	66.37%	66.49%	66.49%	55.11%	
RAE5	73.85%	73.24%	72.23%	74.05%	75.40%	73.67%	72.71%	71.83%	70.68%	71.56%	71.24%	71.29%	58.06%	
RAE6	56.93%	56.07%	56.99%	57.03%	58.26%	58.76%	60.00%	60.26%	59.59%	59.72%	60.88%	62.44%	57.04%	
RAE7	65.64%	65.07%	66.62%	65.93%	65.65%	65.16%	64.05%	64.22%	66.22%	68.62%	71.30%	73.79%	61.85%	



BH Engagement KPI Time Trend



	FY 2021				FY 2022				FY 2023				Behavioral...
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
RAE1	15.21%	14.79%	15.23%	15.99%	15.88%	20.49%	21.68%	22.54%	22.22%	21.50%	20.97%	23.83%	14.06%
RAE2	15.50%	14.74%	15.20%	15.55%	15.21%	13.95%	14.87%	13.88%	12.19%	14.89%	14.66%	17.25%	15.56%
RAE3	16.05%	15.83%	15.99%	16.53%	16.63%	17.23%	17.37%	17.20%	17.11%	17.01%	16.67%	17.44%	14.91%
RAE4	18.71%	17.99%	17.96%	18.13%	17.93%	17.20%	17.01%	16.36%	15.33%	18.65%	18.31%	19.66%	17.40%
RAE5	20.20%	19.70%	19.70%	20.24%	20.30%	20.61%	20.84%	20.87%	20.75%	20.41%	20.14%	20.69%	18.28%
RAE6	19.43%	18.55%	18.74%	18.93%	18.80%	18.78%	18.86%	18.65%	18.51%	18.69%	18.23%	18.90%	17.81%
RAE7	18.06%	17.69%	17.97%	18.41%	17.98%	17.86%	17.58%	17.13%	16.95%	16.99%	16.71%	17.79%	16.08%

Target Met
■ Met Target Tie..
■ Met Target Tie..
■ No Target Met

Oral Evaluation, Dental Services

Indicator 2: Oral Evaluation, Dental Services

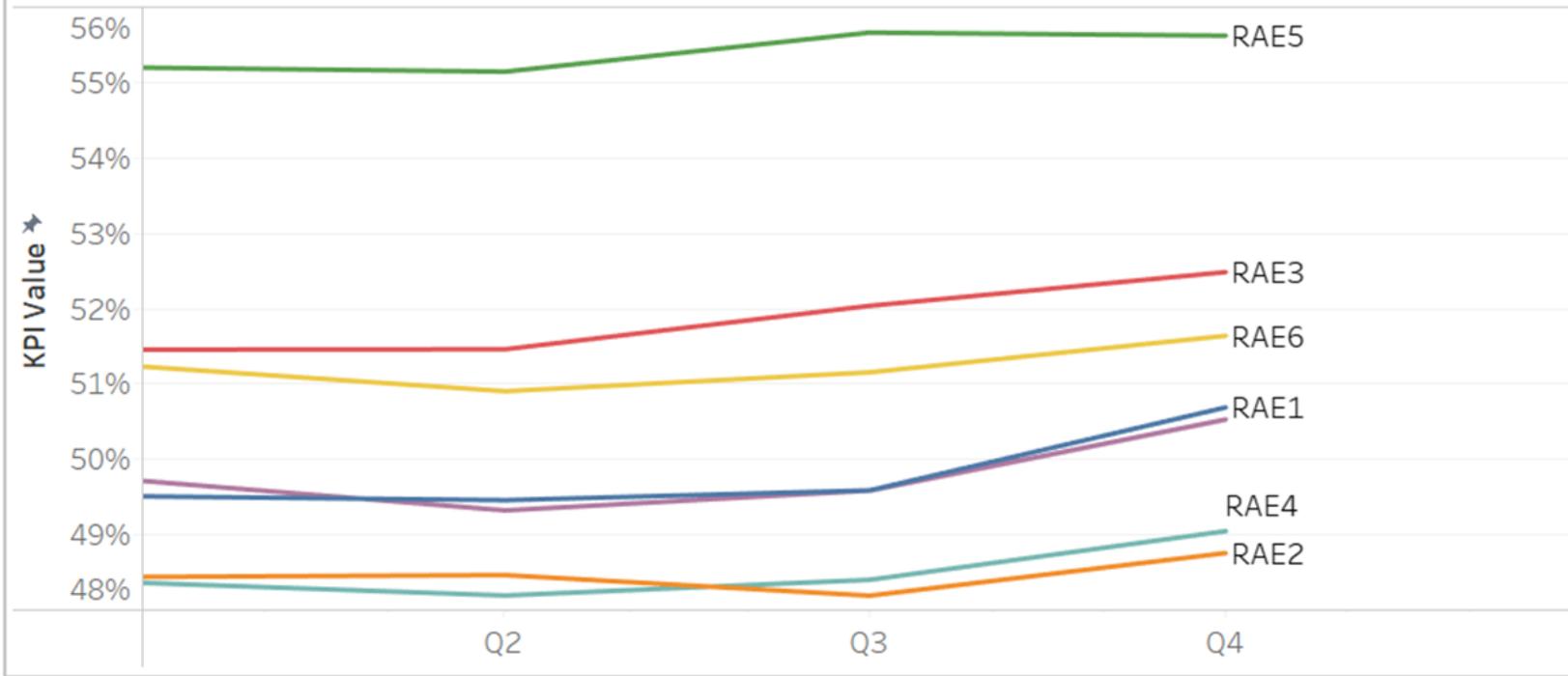
[Core Measure CBE 2517 - Measure Steward - DQA]

Measure Description: Percentage of enrolled children under age 21 who received a comprehensive or periodic oral evaluation within the measurement year.

Data Source: All RAE claims, Encounter systems, FFS Claims, and Pharmacy data.



Dental Visits KPI Time Trend



RAE	FY 2023				Dental Visits	Target Met
	Q1	Q2	Q3	Q4		
RAE1	49.51%	49.46%	49.59%	50.69%	38.62%	Met Target ..
RAE2	48.44%	48.47%	48.19%	48.76%	37.81%	No Target M..
RAE3	51.46%	51.46%	52.04%	52.49%	41.76%	Met Target ..
RAE4	48.36%	48.19%	48.40%	49.05%	36.19%	No Target M..
RAE5	55.20%	55.14%	55.66%	55.62%	40.81%	Met Target ..
RAE6	51.23%	50.90%	51.16%	51.64%	38.62%	Met Target ..
RAE7	49.72%	49.32%	49.59%	50.53%	37.28%	Met Target ..

Emergency Department Visits

Indicator 5: Emergency Department Visits
[Measure Steward - HCPF]

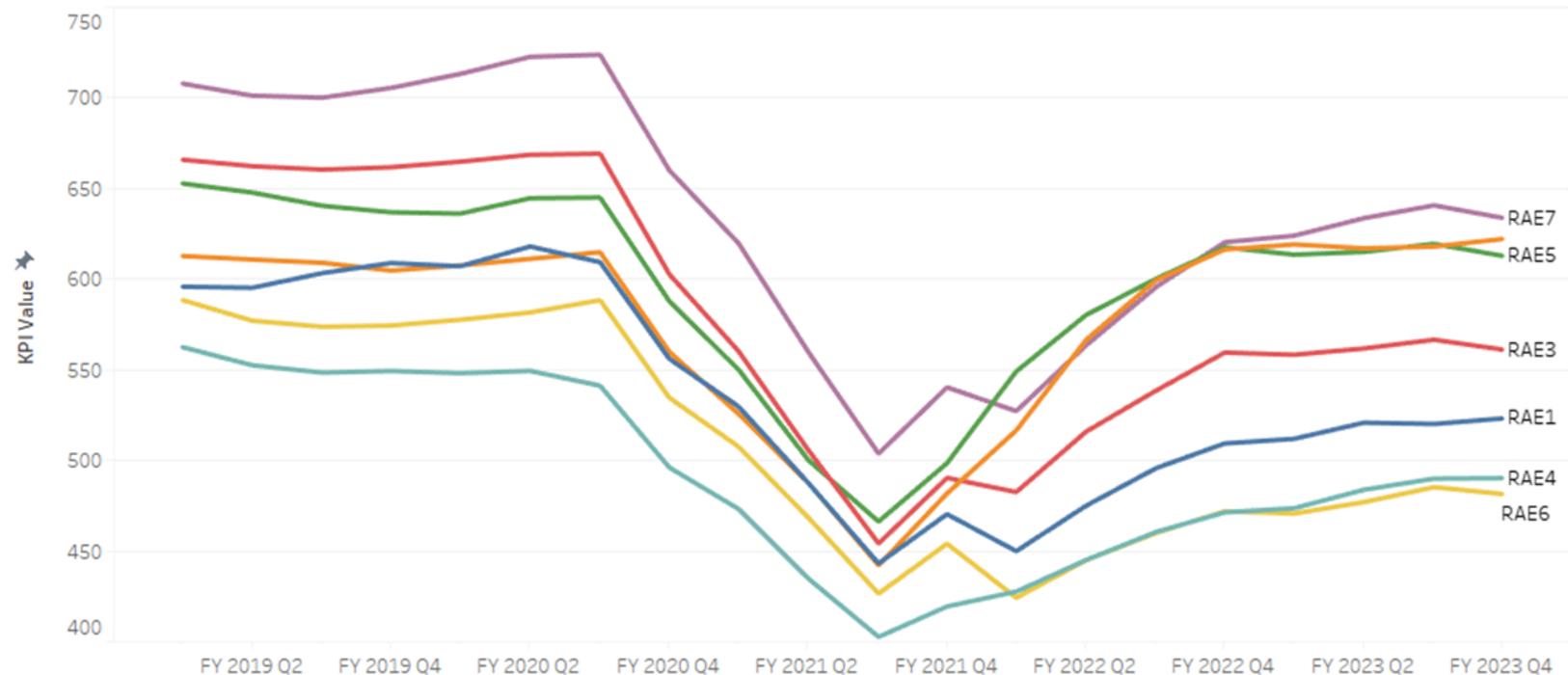
Measure Description: Number of emergency department visits per-thousand members per-year (PKPY) risk adjusted

Denominator: Members will be counted in the denominator if they are enrolled in the ACC any month in the rolling 12-month evaluation period.

Denominator Units: Count of ACC member months

Numerator: Number of emergency department visits

Risk Adjusted ED Visits PKPY KPI Time Trend



	FY 2021				FY 2022				FY 2023				Emergency Department PKPY	Target Met
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
RAE1	529.7	487.4	443.1	470.4	449.9	475.1	495.8	509.4	511.9	520.8	520.1	523.2	553.3	No Target Met
RAE2	525.7	487.5	442.1	481.8	516.6	566.7	599.5	616.4	619.2	617.0	618.0	622.2	585.2	Met Target Tier 1
RAE3	560.3	505.5	454.2	490.4	482.5	516.0	538.6	559.5	558.3	561.8	566.6	561.2	607.0	No Target Met
RAE4	473.2	434.7	402.6	419.4	427.6	445.1	460.6	471.4	473.6	483.8	490.0	490.2	526.4	Met Target Tier 2
RAE5	550.1	500.1	466.3	498.5	549.1	580.3	600.3	617.6	613.6	615.1	619.5	612.9	620.1	Met Target Tier 1
RAE6	507.6	468.3	426.6	454.0	424.2	445.0	460.0	471.9	470.7	477.0	485.3	481.5	534.5	Met Target Tier 2
RAE7	619.8	559.7	503.8	540.4	527.2	563.6	595.8	620.4	624.0	633.7	640.8	633.9	647.9	No Target Met

Open Comment

Next Steps and Wrap Up

Next Steps:

- Continue ACC Phase III discussions

Upcoming PMME Meeting:

- February 22nd, 2024