

County Covid Locked -In: Funding Allocation by Total Members Percentage		Flat rate/ hr. (\$)	\$40
Total Allocation \$500,000		Total Available Hrs	12500.00
		Assuming \$40/hr from CBMS transformation Project	

County	Total Members	Total Members Percentage	Allocation Per Percentage	Total Hr (\$40/hr)
ADAMS	37,670	11.89%	\$59,471.75	1486.79
ALAMOSA	1,603	0.51%	\$2,530.75	63.27
ARAPAHOE	37,210	11.75%	\$58,745.52	1468.64
ARCHULETA	902	0.28%	\$1,424.04	35.60
BACA	368	0.12%	\$580.98	14.52
BENT	398	0.13%	\$628.34	15.71
BOULDER	13,577	4.29%	\$21,434.77	535.87
BROOMFIELD	1,866	0.59%	\$2,945.96	73.65
CHAFFEE	1,085	0.34%	\$1,712.95	42.82
CHEYENNE	151	0.05%	\$238.39	5.96
CLEAR CREEK	385	0.12%	\$607.82	15.20
CONEJOS	863	0.27%	\$1,362.47	34.06
COSTILLA	476	0.15%	\$751.49	18.79
CROWLEY	372	0.12%	\$587.30	14.68
CUSTER	215	0.07%	\$339.43	8.49
DELTA	2,728	0.86%	\$4,306.85	107.67
DENVER	43,910	13.86%	\$69,323.19	1733.08
DOLORES	151	0.05%	\$238.39	5.96
DOUGLAS	7,638	2.41%	\$12,058.54	301.46
EAGLE	2,321	0.73%	\$3,664.29	91.61
EL PASO	39,959	12.62%	\$63,085.52	1577.14
ELBERT	780	0.25%	\$1,231.43	30.79
FREMONT	3,241	1.02%	\$5,116.75	127.92
GARFIELD	3,832	1.21%	\$6,049.79	151.24
GILPIN	276	0.09%	\$435.74	10.89
GRAND	587	0.19%	\$926.73	23.17
GUNNISON	875	0.28%	\$1,381.41	34.54
HINSDALE	34	0.01%	\$53.68	1.34

HUERFANO	590	0.19%	\$931.47	23.29
JACKSON	75	0.02%	\$118.41	2.96
JEFFERSON	24,831	7.84%	\$39,202.10	980.05
KIOWA	136	0.04%	\$214.71	5.37
KIT CARSON	537	0.17%	\$847.79	21.19
LA PLATA	3,106	0.98%	\$4,903.62	122.59
LAKE	615	0.19%	\$970.94	24.27
LARIMER	16,357	5.16%	\$25,823.72	645.59
LAS ANIMAS	1,288	0.41%	\$2,033.44	50.84
LINCOLN	368	0.12%	\$580.98	14.52
LOGAN	1,247	0.39%	\$1,968.71	49.22
MESA	10,947	3.46%	\$17,282.64	432.07
MINERAL	40	0.01%	\$63.15	1.58
MOFFAT	1,039	0.33%	\$1,640.33	41.01
MONTEZUMA	2,295	0.72%	\$3,623.25	90.58
MONTROSE	3,505	1.11%	\$5,533.54	138.34
MORGAN	2,410	0.76%	\$3,804.80	95.12
OTERO	1,872	0.59%	\$2,955.43	73.89
OURAY	234	0.07%	\$369.43	9.24
PARK	787	0.25%	\$1,242.48	31.06
PHILLIPS	299	0.09%	\$472.05	11.80
PITKIN	506	0.16%	\$798.85	19.97
PROWERS	1,215	0.38%	\$1,918.19	47.95
PUEBLO	13,607	4.30%	\$21,482.14	537.05
RIO BLANCO	383	0.12%	\$604.66	15.12
RIO GRANDE	1,060	0.33%	\$1,673.48	41.84
ROUTT	994	0.31%	\$1,569.28	39.23
SAGUACHE	725	0.23%	\$1,144.60	28.61
SAN JUAN	56	0.02%	\$88.41	2.21
SAN MIGUEL	320	0.10%	\$505.20	12.63
SEDGWICK	165	0.05%	\$260.49	6.51
SUMMIT	1,263	0.40%	\$1,993.97	49.85
TELLER	1,359	0.43%	\$2,145.53	53.64
WASHINGTON	388	0.12%	\$612.56	15.31

WELD	17,917	5.66%	\$28,286.58	707.16
YUMA	696	0.22%	\$1,098.81	27.47
Total	316,705	100.00%	\$500,000.00	12,500

