

# AGENDA

**Nursing Facility Provider Fee Advisory Board & Nursing Facility Advisory Council**

Zoom Meeting

**Phone:** 888-475-4499

**Meeting ID:** 990 0990 2461

**Passcode:** 690287

Wednesday, July 20, 2022

3:00-4:30 p.m.

1. **Welcome, Introductions – Jeff Wittreich 3:00pm**

**Members in attendance:**

**HCPF members in attendance:**

1. **SFY 22-23 Model – 3:04pm**

*Attachment: Summary of SFY 22-23 Provider Fee Model*

* 5% decrease in fees compared to last year, 2021-2022
* Acuity Adjustment: -31%
* P4P: -26%
* Higher scores with a lowered bar due to COVID
* Fewer homes, less Medicaid days
* 2nd year in a row decreases have been seen
* Zero negative net reimbursement expected next year
* UPL: utilization percentage is less than UPL cap
* NPR utilization: Provider Fee as percent 4.3%
* Current methodology leaves approx. $21 million on the table
* Percent funded is at 32%; 13.9% decrease from previous year
* 10% increase in Year-Over-Year Core rates from previous year

1. **Quarterly Financial Reporting – 3:22pm**

*Attachment: Draft Quarterly Financial Reporting Letter*

* First data submission due August 15, 2022
* Provide quarterly statements from most recent cost report period
* Suggestion: add in clause saying that the Department has the authority to take action if these reports are not made
* Suggestion: provide tables of next due dates
* Question: will this be a permanent requirement? (Not at this time.)
* Question: how much detail is actually needed for these reports? (Higher level detail is most needed; potential for being asked for more detail if needed.)
* Everyone will be asked to provide this

1. **Statewide Minimum Wage Supplemental Payment – 3:34pm**

*Attachment: Example Statewide Minimum Wage Payment Calculation*

* Timing: not expected until April-May 2023
* Handout is a draft formula
* Allocating additional funds to rural nursing homes to get their wages increased as needed
* 80/20 split (urban/rural)
* Planning to use available data; not new data being collected
* Approx. $8 million in available funds
* Formula is providing a rough estimate on payments
* Question: in general year over year, how much do details change in audited reports? (Not a significant change in hours; amount of facilities that see a significant adjustment are small.)
* Calculation is dependent on Medicaid Days, which will not be revised
* Question: How will eligible facilities be selected?
* Denver minimum wage payment going away, replaced by State payment
* Payment only given to facilities that are increasing their wages up to $15 an hour; process will be put in place to verify that change is being made to small sample of facilities.
* Payment will be for State fiscal year, not calendar year
* Cutoff date possible in the future
* Process is still in beginning stages; discussion is in progress.
* Conversation will be held again at beginning of 2023
* CMS approval expected in coming months, possibly end of year

1. **Reimbursement Recommendation Report – 3:57pm**

* Report is being drafted
* Survey to be sent out soon
* Participation and collaboration will continue
* PHE extended; will revisit in October 2022

1. **Public Comment – 4:05pm**

* No further comments.
* Meeting adjourned.

1. **Next Meeting:**

September 19, 2022

1:00-3:00 p.m.

Reasonable accommodations will be provided upon request for persons with disabilities. Please notify Jeff Wittreich at 303-866-2456 or [Jeff.Wittreich@state.co.us](mailto:Jeff.Wittreich@state.co.us) or the 504/ADA Coordinator [hcpf504ada@state.co.us](mailto:hcpf504ada@state.co.us) at least one week prior to the meeting to make arrangements.