

**Schedule 13**

**Funding Request for the FY 2024-25 Budget Cycle**

**Health Care Policy and Financing**

Request Title

**NPBA-01 CDPHE Medical Facility Oversight- HCPF NP**

Dept. Approval By:

*Erin Dady*

**Supplemental FY 2023-24**

OSPB Approval By:

*Adrian Leiter*

**X**

**Budget Amendment FY 2024-25**

Summary Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$8,477,125</b>	<b>\$0</b>	<b>\$8,477,125</b>	<b>\$404,701</b>	<b>\$416,817</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$3,153,491	\$0	\$3,153,491	\$182,115	\$187,568
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$5,323,634	\$0	\$5,323,634	\$222,586	\$229,249

Line Item Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$8,477,125</b>	<b>\$0</b>	<b>\$8,477,125</b>	<b>\$404,701</b>	<b>\$416,817</b>
01. Executive Director's Office, (B) Transfers to/ from Other	FTE	0.0	0.0	0.0	0.0	0.0
Departments, (1)	GF	\$3,153,491	\$0	\$3,153,491	\$182,115	\$187,568
Transfers to/from Other	CF	\$0	\$0	\$0	\$0	\$0
Departments, Facility	RF	\$0	\$0	\$0	\$0	\$0
Survey and Certification, Transfer to CDPHE	FF	\$5,323,634	\$0	\$5,323,634	\$222,586	\$229,249

Auxiliary Data			
<b>Requires Legislation?</b>	NO		
<b>Type of Request?</b>	Health Care Policy and Financing Non-Prioritized Request	<b>Interagency Approval or Related Schedule 13s:</b>	Other