


**Schedule 13**

**Department of Health Care Policy and Financing**

**Funding Request for The FY 2021-22 Budget Cycle**

Request Title

**NP-02 Annual Fleet Vehicle Request**

Dept. Approval By: 

Supplemental FY 2020-21

OSPB Approval By: 

Budget Amendment FY 2021-22

Change Request FY 2021-22

Summary Information	Fund	FY 2020-21		FY 2021-22		FY 2022-23
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$16,765,384</b>	<b>\$0</b>	<b>\$18,547,053</b>	<b>\$18,558</b>	<b>\$18,558</b>
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$8,382,674	\$0	\$9,273,509	\$9,279	\$9,279
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$8,382,710	\$0	\$9,273,544	\$9,279	\$9,279

Line Item Information	Fund	FY 2020-21		FY 2021-22		FY 2022-23
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$16,765,384</b>	<b>\$0</b>	<b>\$18,547,053</b>	<b>\$18,558</b>	<b>\$18,558</b>
07. Department of Human Services	FTE	0.0	0.0	0.0	0.0	0.0
Medicaid-Funded Programs, (J) Other, (1)	GF	\$8,382,674	\$0	\$9,273,509	\$9,279	\$9,279
Other - DHS Services	CF	\$0	\$0	\$0	\$0	\$0
Indirect Cost	RF	\$0	\$0	\$0	\$0	\$0
Assessment	FF	\$8,382,710	\$0	\$9,273,544	\$9,279	\$9,279

**Auxiliary Data**

Requires Legislation? NO

Type of Request?

Department of Health Care Policy and Financing Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts Other Agency