

Nursing Facility Advisory Council / Provider Fee Advisory Board

November 16, 2022

Agenda

- Announcement, Introductions
- P4P Update
- SBS application
- Care Forward Program
- Grant Board Update
 - CMP report (Oct 1)
- HB 22-1247 report\
- Budget Proposal
- Statewide Min Wage payment
- Discharge Supplemental update
- SFY 23/24 Provider Fee Model
- Public Comment

PASRR Program Admin

- Obi Agomoh left the Dept.
- Job posting for replacement

Public Health Emergency Extended (Again)

- Extended through April 11, 2023
- Relevant End of Quarter would be June 30, 2023

Pay for Performance

Matt Haynes

- Portal Training upcoming December 8th 11:00am-12:30pm
- Upcoming Application

Supplemental Behavioral Services

- . Application is Posted to the [website](#)
- . COVID accommodations removed, otherwise no changes
- . Submission to Christine Bates by March 31, 2023.

Christine.Bates1@state.co.us

Care Forward Program

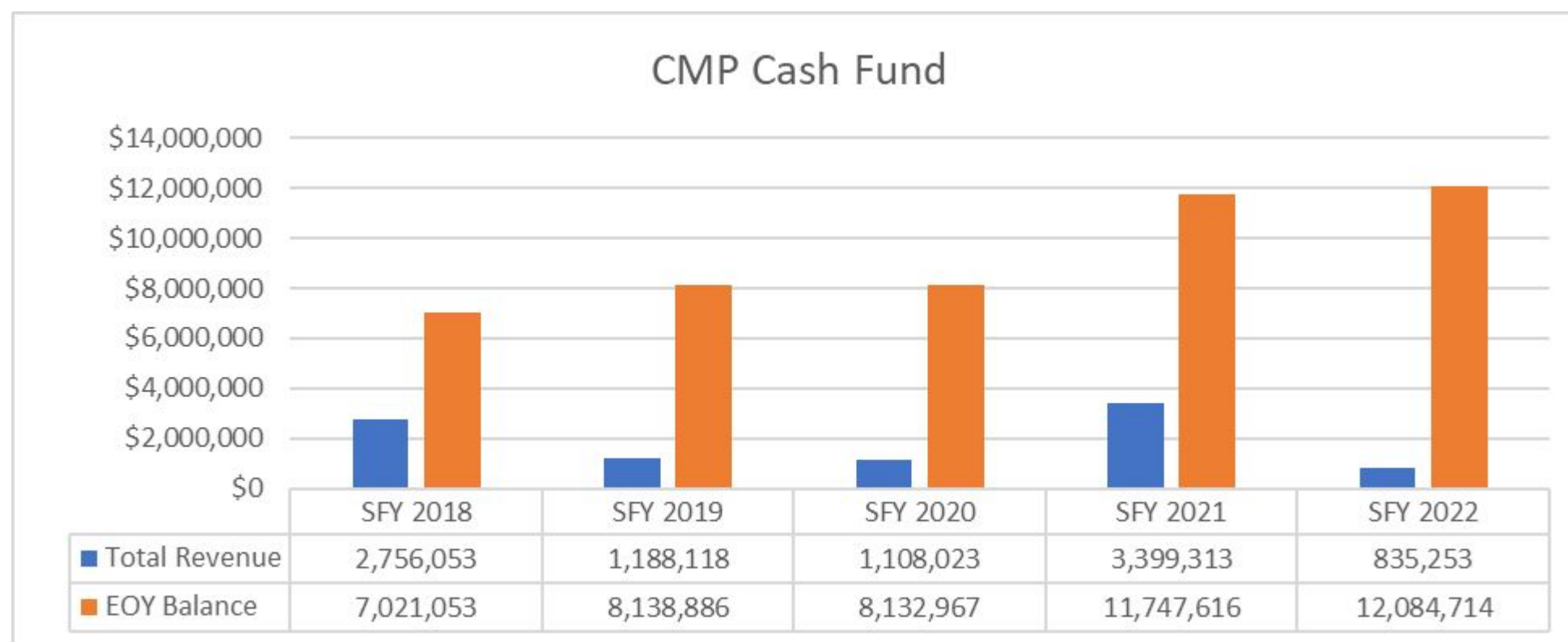
- . SB 22-226
- . Free tuition and Fees for entry level medical certificates through the community college system
- . [Care Forward Program](#)

Nursing Home Innovation Grant Board

- Vacancies
 - Resident
 - Resident or Family Member
 - Member of the Business Community
 - LTC employee

Nursing Home Innovation Grant Board

- CMP report (October 1)
 - CMPs collected declined to \$702,228 (from \$3,292,903)
 - Expenditures also declined as projects were delayed
 - Balance \$12,084,714 as of June 30



Nursing Home Innovation Grant Board

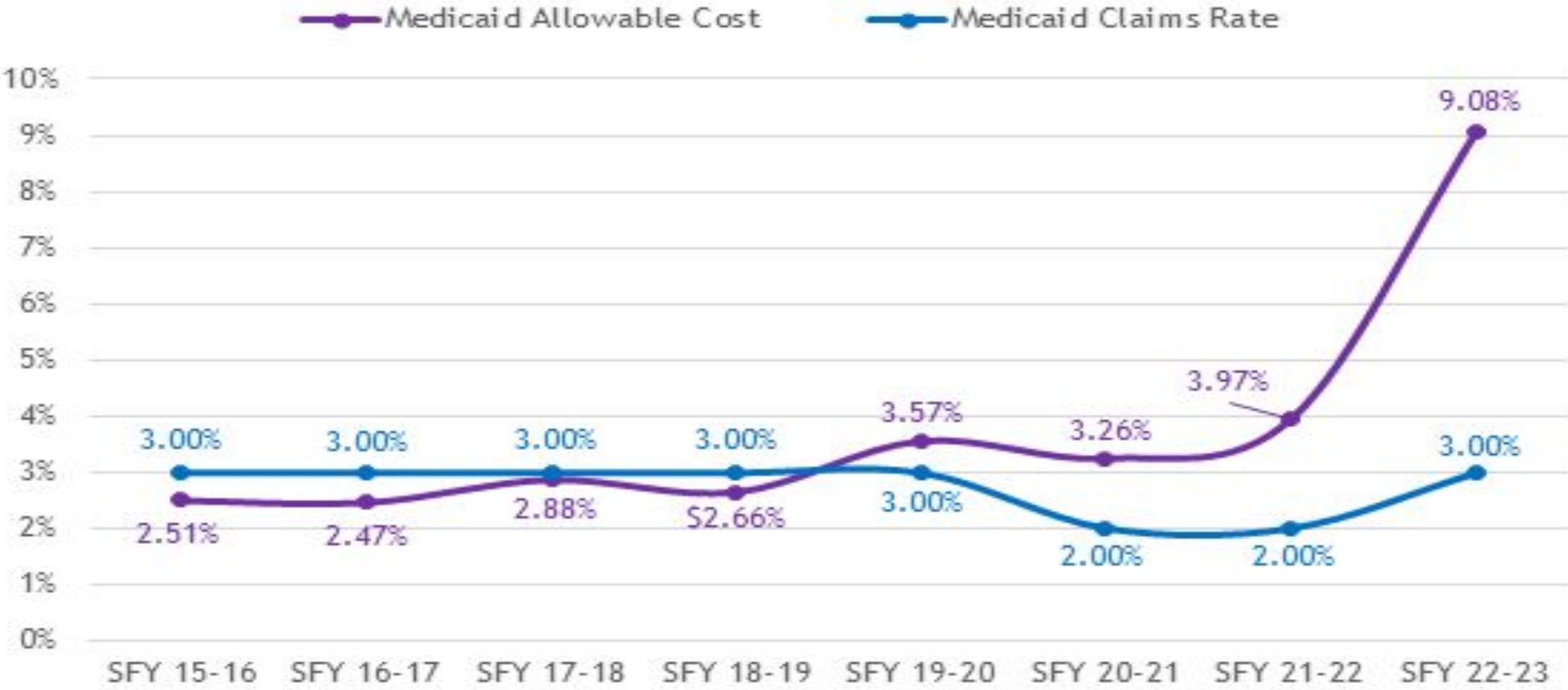
- CDPHE will be releasing a Request for Applications (imminent)
 - Initial window open until December 31
 - All applications welcome
 - Extra consideration for trauma informed care training, equity, diversity, inclusion trainings, and/or supports for P4P program.

HB 22-1247 Report Summary

- Report was submitted November 1
 - Analysis on cost drivers compared to fixed reimbursement growth
 - Recommendations were organized into short, mid and long term

HB 22-1247 Report Summary

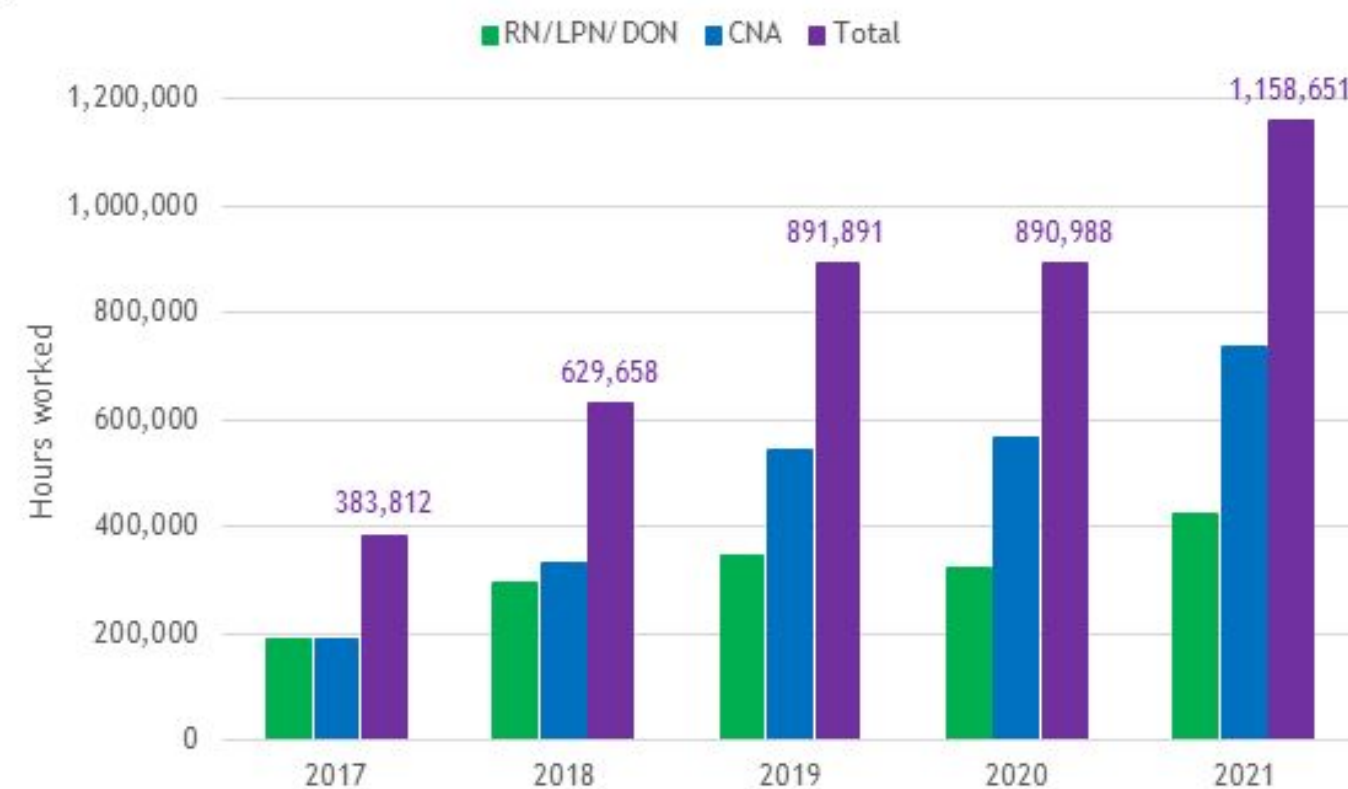
- Allowable Costs have exceeded wage growth



HB 22-1247 Report Summary

- Labor is the primary factor
 - As is staffing agency costs/utilization

CRYE	DON/ RN	LPN	Temp DON/RN/L PN	CNA	Temp CNA	Total	Total (non-Temp)
2017	\$ 33.79	\$ 26.79	\$ 72.29	\$ 15.53	\$ 32.28	\$ 21.85	\$ 21.31
2018	\$ 35.45	\$ 28.03	\$ 70.81	\$ 16.72	\$ 34.92	\$ 23.60	\$ 22.72
2019	\$ 38.19	\$ 28.19	\$ 77.68	\$ 16.84	\$ 37.95	\$ 24.59	\$ 23.31
2020	\$ 40.12	\$ 29.11	\$ 78.70	\$ 17.78	\$ 41.62	\$ 25.85	\$ 24.50
2021	\$ 41.35	\$ 30.07	\$ 94.04	\$ 18.60	\$ 52.20	\$ 28.13	\$ 25.48



HB 22-1247 Short Term Recommendations

- Increase NF rate growth rate
- Target additional funding for high Medicaid utilizers
- Transparency in ownership
- Former DOC admission incentives
- Address licensing barriers

HB 22-1247 Mid Term Recommendations

- Increase P4P payments
- Increase, SBS, PASRR, CPS rates
- Remove Medicare costs from Medicaid Reimbursement
- Adjust supplemental payments to rural nursing facilities
- Increase provider fees and payments (can't under TABOR limitations)
- Address fixed across the board rate growth

HB 22-1247 Long Term Recommendations

- Establish private room funding or incentives
- Continue to increase P4P, SBS, PASRR, CPS
 - Pitch a medicare style funding model (per diem withholding)

Budget Proposal

- 5.84% increase to Statewide Average
- Additional payment for high Medicaid utilizers
 - \$10/day 85%+
 - \$5/day for 70%-84.99%
- Changes will require a bill

Statewide Min Wage/Hospital Decompression

- State Plans are pending CMS approval, still on track for spring implementation

Open Comment