Medicaid Provider Rate Review Public Meeting

July 24, 2023 8:00am - 10:00am

Presented by: HCPF & GPS

Housekeeping

- Committee Members only add "MPRRAC Member" to your Zoom name
- MPRRAC members serve 4 years on committee, any openings will be posted on our website
- Public Stakeholders sign up to make public comment during your service
 - > Please no repeat comments
- Identify yourself before speaking
- Do not share PHI
- Use Q&A feature for questions

Agenda

- Call to Order and Welcome
- Meeting Overview, Updates, and Minutes
- Year One Services Continued: Data Recap, New Analyses and MPRRAC Recommendations
 - Pediatric Behavioral Therapy (UPDATED)
 - > Dental Services
 - > Surgeries
 - Digestion System
 - Musculoskeletal System
 - Cardiovascular System
 - Respiratory System
 - Integumentary System
 - Eye and Auditory System
 - Other
 - > FFS Behavioral Health Services (UPDATED)
- Questions and Feedback
- Next Steps and Announcements
- Adjourn



Friendly Reminder: Rules of Governance

- Self-governance
- Maintain a respectful, safe environment for all
- One person speaks at a time
- Stay on mute unless engaging
- Tough on problems, easy on people
- Use the past only to describe a better future
- Come prepared review materials in advance, gather & share input from your community, stakeholders, colleagues etc.

MPRRAC/ Department Roles

- A legislatively appointed body that functions collaboratively with the Department, they are not Department staff.
- Rate Review staff is tasked with synthesizing actuarial analyses into digestible reports and works with other Department staff to develop recommendations for rate or policy changes, which are then agreed upon by the MPRRAC.
- These recommendations may result in future budget actions by the Department but rate changes must be approved and appropriated for by the Legislature.
- Review of services including analysis and recommendations does not guarantee rate changes, whether increases or decreases, or changes to reimbursement policy.

Out of Scope for the MPRRAC

- The MPRRAC does NOT submit budget requests
 - While budget requests are submitted by staff of the Department, the process of budget request submission is independent of the Rate Review process.
- The MPRRAC does NOT have the authority to change rates without legislative approval and appropriation

Points of Contact for MPRRAC Members

- Rate Review Team
 - > HCPF_RateReview@state.co.us
 - Reviewing methodology
 - Benchmarking
 - Coding
 - Analysis
 - Anything else
- Policy Subject Matter Experts (SMEs)
 - > Reach out to Rate Review team for assistance
 - Benefit policy
 - Billing manual
 - Benefit coverage
 - Utilization management

Meeting Minutes July 14, 2023

*Will vote to approve in September meeting

*ASC recommendation clarification

Meeting Purpose

BY THE END OF TODAY:

- The MPRRAC will have clear definitions of the recommendations being made for each service
- > The MPRRAC will reach recommendations (best method)
 - If the MPRRAC cannot come to consensus, opinions will be documented in report, and the Department will move forward with our own recommendations

SEPTEMBER MEETING:

- > The MPRRAC will review the recommendations the Department has put together for accuracy
- > The MPRRAC will see a DRAFT of the Recommendation report (this will not be the final report)

Rate Comparison Data at a Glance - RECAP

Services Rate Benchmark Comparison Results								
Service	CO as a Percent of Benchmark	Provider Participation	Service	CO as a Percent of Benchmark	Provider Participation			
Anesthesia	136%	53%	Pediatric Behavioral Therapy <mark>(UPDATED)</mark>	78.7%	85%			
Ambulatory Surgical Centers	51.9%	43%	Qualified Residential Treatment Programs	N/A	<mark>43%*</mark>			
Fee-for-Service Behavioral Health Services <mark>(UPDATED)</mark>	85.1%	49 %	Psychiatric Residential Treatment Facilities	N/A	<mark>43%*</mark>			
Maternity Services	71.7%	79%	Dental Services	48%	Undefined			
Abortion Services	Undefined	Undefined						

Table 1. Rate Benchmark Comparison & Provider Participation Results

*PRTF and QRTP provider participation percentage were grouped together in CIVHC's analysis



Rate Comparison Data at a Glance Continued - RECAP

Surgeries Rate Benchmark Comparison Results								
Service	CO as a Percent of Benchmark	Provider Participation	Service	CO as a Percent of Benchmark	Provider Participation			
Digestive System	91.4%	46%	Integumentary System	63.8%	60%			
Musculoskeletal System	64.3%	53%	Eye and Auditory System	94.7%	50%			
Cardiovascular System	153.3%	40%	Other Surgeries	77.9%	54%			
Respiratory System	79.3%	51%						

Table 2. Surgeries Rate Benchmark Comparison & Provider Participation Results

Pediatric Behavioral Therapy (PBT) - RECAP

Service Description:

> PBT services consist of adaptive behavior treatment services, as well as evaluation and assessment services, for children ages 0-20. PBT services are covered by the Early Periodic Screening, Diagnostic, and Treatment (EPSDT) benefit. This benefit was created as a benefit through EPSDT in January 2018, after being removed as a waiver service. These services are provided both in home and clinical settings.

6 Procedure Codes/ Modifier Combinations

> <u>UPDATED:</u> 5 compared to the average of 10 other states' Medicaid rates (FL, MA, MD, NC, NE, NV, OR, TX, UT, WA)

PBT - Analysis Assumptions

- 10 states for benchmark comparison: 7 higher and 3 lower
- All are fee-for-service reimbursement model for PBT services
- All rates are current rates and up to 2023
- All rates were adjusted for 2023 living cost index
- Transformation for the procedure code 97151 without modifier in Colorado specifically (flat rate \$330.94 > \$10.34 per 15-minutes unit > \$9.80 after living cost adjustment)
- Removed 97151 + TJ out of the analysis here

PBT - New Analyses (UPDATED)

Living cost adjustment														
							Otl	ner States	Rates					
Procedure Code	Procedure Description	CO HealthFirst	FL	MA	MD	NC	NE	NV	OR	тх	UT	WA	Other States Average	Percent
97151	BHV ID ASSMT BY PHYS/QHP	\$ 9.80	\$ 18.6	\$ 20.71	\$ 28.00	\$ 27.64	\$ 60.12	\$ 17.31	\$ 16.94	\$ 26.57	\$ 35.73	\$ 14.48	\$ 26.61	37%
97153	ADAPTIVE BEHAVIOR TX BY TECH	\$ 13.64	\$ 11.9	\$ 11.03	\$ 15.70	\$ 18.82	\$ 40.08	\$ 22.53	\$ 11.95	\$ 12.10	\$ 17.66	\$ 9.56	\$ 17.13	80%
97154	GRP ADAPT BHV TX BY TECH	\$ 6.83	\$ 6.4	\$ 9.37	\$ 6.28	\$ 10.28	\$ 40.08	\$ 5.66	\$ 10.39	\$ 2.02		\$ 8.15	\$ 10.96	62%
97155	ADAPT BEHAVIOR TX PHYS/QHP	\$ 21.28	\$ 16.7	\$ 20.71	\$ 28.00	\$ 29.14	\$ 40.08	\$ 22.53	\$ 26.06	\$ 20.39	\$ 35.73	\$ 10.86	\$ 25.03	85%
97158	GRP ADAPT BHV TX BY PHY/QHP	\$ 10.64	\$ 8.3		\$ 7.64		\$ 60.12	\$ 14.10		\$ 3.40		\$ 8.15	\$ 16.97	63%

PBT - RECAP (UPDATED)

Data presented on 7/14:

Total Adjusted Expenditures FY2022	\$127,357,636
Total Members Utilizing Services in FY2022	5,528
FY2022 Over FY2021 Change in Members Utilizing Services	20.5%
Total Active Providers FY2022	820
FY2022 Over FY2021 Change in Active Providers	25.6%

Rate Benchmark Comparison	93.2%
Colorado Repriced	\$128,780,367
Other States Repriced	\$138,221,516
Difference	\$9,441,149

Re-done analysis:

Total Adjusted Expenditures FY2022	\$124,914,666
Total Members Utilizing Services in FY2022	5,377
FY2022 Over FY2021 Change in Members Utilizing Services	21.2%
Total Active Providers FY2022	820
FY2022 Over FY2021 Change in Active Providers	26.7%

Rate Benchmark Comparison	78.7%
Colorado Repriced	\$126,433,251
Other States Repriced	\$160,714,783
Difference	\$34,281,532

Provider Participation: 85%* (were not able to obtain new data in time for re-do analysis)

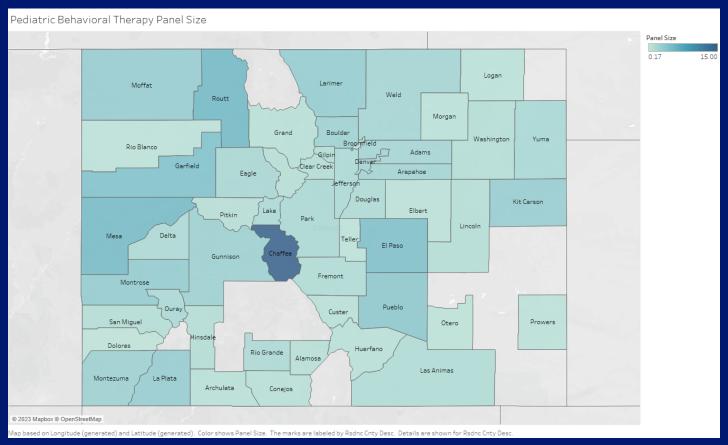
PBT - New Analyses (UPDATED)

 Rates for both Tricare and Colorado Medicaid are current rates as of beginning of July 2023

				Colorado Tricare					
Procedure Code	Procedure Description	Hea	CO althFirst	BCBA_D	ВСВА	Assi	istant Behavior Analyst		Behavior Technician
97151	BHV ID ASSMT BY PHYS/QHP	\$	10.34	\$ 36.73	\$ 36.73	\$	36.73		
97153	ADAPTIVE BEHAVIOR TX BY TECH	\$	14.39	\$ 31.25	\$ 31.25	\$	20.28	\$	18.15
97154	GRP ADAPT BHV TX BY TECH	\$	7.21						
97155	ADAPT BEHAVIOR TX PHYS/QHP	\$	22.45	\$ 33.22	\$ 31.63	\$	26.36		
97158	GRP ADAPT BHV TX BY PHY/QHP	\$	11.22	\$ 6.76	\$ 6.76	\$	6.76	\$	6.76

PBT - New Analyses (UPDATED)

Utilizer to Provider Ratio:









Dental Services - RECAP

Service Description:

➤ Colorado Medicaid covered dental services for children; Colorado Medicaid began covering dental services for adults in 2013. The adult dental benefit provides eligible Colorado Medicaid members up to \$1,500 in dental services per state fiscal year. Colorado Medicaid partners with DentaQuest, which operates as an Administrative Services Only organization (ASO), to help members find a dental provider and manage dental benefits.

466 Procedure Codes

- > 177 compared to ADA Survey (40% of codes were compared to ADA Survey)
- > 289 with no comparable ADA Survey rate

https://hcpf.colorado.gov/sites/hcpf/files/Health%20First%20Colorado%20Dental%20Annual%20Report%20FY22.pdf

Dental Services- RECAP

Total Adjusted Expenditures FY2022	\$349,409,091
Total Members Utilizing Services in FY2022	595,541
FY2022 Over FY2021 Change in Members Utilizing Services	16.4%
Total Active Providers FY2022	2,026
FY2022 Over FY2021 Change in Active Providers	6.6%

Rate Benchmark Comparison	48%
Colorado Repriced	Undefined due to lack of claims data
Medicare Repriced	Undefined due to lack of claims data
Difference	Undefined due to lack of claims data

Provider Participation: Undefined

https://hcpf.colorado.gov/sites/hcpf/files/Health%20First%20Colorado%20Dental%20Annual%20Report%20FY22.pdf

Dental Services -New Analyses

• 24 Outliers:

CDT Procedure Code	Procedure Code Description	CO Medicaid Rate	Benchmark Rate (ADA Dental Fee Survey)	CO as a % of Benchmark
D1354	Interim Caries Arresting Medicament Application, Per Tooth	\$5.71	\$54.53	10.5%
D0190	Screening of a patient	\$17.02	\$61.14	27.8%
D1208	Topical application of fluoride - excluding varnish	\$11.66	\$39.89	29.2%
D2710	Crown, Resin-based composite (indirect)	\$245.25	\$826.53	29.7%
D4212	Gingivectomy/plasty rest	\$73.51	\$235.76	31.2%
D5650	Add Tooth to Existing Partial Denture	\$76.01	\$234.11	32.5%
D3222	Part pulp for apexogenesis	\$88.58	\$259.23	34.2%
D2799	Provisional crown	\$122.61	\$356.87	34.4%
D7440	Excision Malignant Tumor Lesion 1.25 cm	\$251.44	\$726.64	34.6%
D7111	Extraction, coronal remnants	\$47.27	\$134.94	35.0%
D1352	Prev resin rest, perm tooth	\$35.22	\$99.32	35.5%
D9223	Deep sedation/general anesthesia – each 15 minute increment	\$95.27	\$261.55	36.4%
D4278	Soft tissue graft addl tooth	\$233.45	\$636.03	36.7%
D2929	Prefabricated Porcelain/Ceramic Crown- Primary Tooth	\$127.98	\$345.69	37.0%
D2790	Crown Full Cast High Noble Metal	\$468.56	\$1,240.88	37.8%
D7450	Remov Ben Odontogenic Cyst to 1.25 cm	\$222.30	\$586.07	37.9%
D2740	Crown, Porcelain/Ceramic substrate	\$468.56	\$1,213.08	38.6%
D9420	Hospital/ASC call	\$114.29	\$295.57	38.7%
D2750	Crown Porcelain High Noble Metal	\$468.56	\$1,201.52	39.0%
D9310	Dental consultation	\$41.71	\$106.84	39.0%
D2783	Crown 3/4 Porcelain/Ceramic	\$468.56	\$1,198.26	39.1%
D2794	Crown Titanium	\$468.56	\$1,195.54	39.2%
D3410	Apicoectomy/Periradicular Surgery Anter	\$304.56	\$767.40	39.7%
D9952	Occlusal Adjustment Complete	\$225.79	\$565.50	39.9%

Dental Services -New Analyses

 Unable to obtain DentaQuest data in time to include in analyses

Dental up for full review next year



Comments Regarding Dental Services



Surgeries - RECAP

7 Subcategories:

- Digestive System
- Musculoskeletal System
- > Cardiovascular System
- Respiratory System
- > Integumentary System
- Eye and Auditory System
- > Other Surgeries

• 3,964 Procedure Codes

- > 3,922 compared to Medicare (99% of codes were compared to Medicare)
- > 42 with no comparable Medicare rate

Surgeries - RECAP

Total Adjusted Expenditures FY2022	\$107,859,097
Total Members Utilizing Services in FY2022	240,292
FY2022 Over FY2021 Change in Members Utilizing Services	-3.9%
Total Active Providers FY2022	14,943
FY2022 Over FY2021 Change in Active Providers	3.4%

Provider Participation (All Categories): 62%

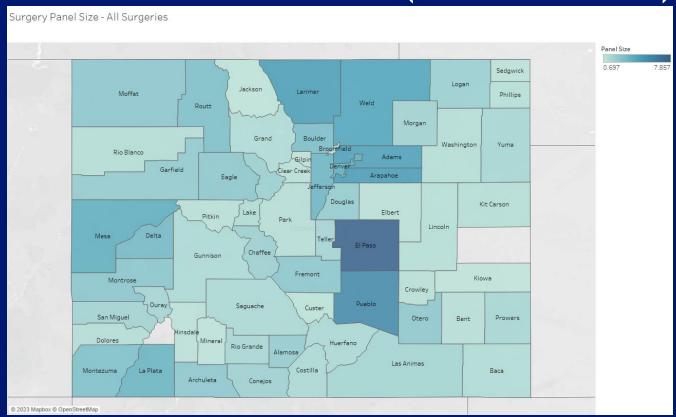


Top 10 codes (ALL CATEGORIES):

Rank	Procedure Code	Procedure Description	Service Subcategory	Pa	id Amount	C	O Repriced	Medicare Repriced	CO as a % of Benchmark
1	36475	ENDOVENOUS RF 1ST VEIN	Cardiovascular	\$	3,509,446	\$	3,556,111	\$ 2,423,503	146.7%
2	66984	XCAPSL CTRC RMVL W/O ECP	Eye & Auditory	\$	2,782,361	\$	3,470,874	\$ 3,234,804	107.3%
3	43239	EGD BIOPSY SINGLE/MULTIPLE	Digestive	\$	3,135,472	\$	2,722,386	\$ 2,271,515	119.8%
4	45380	COLONOSCOPY AND BIOPSY	Digestive	\$	2,183,223	\$	2,098,743	\$ 1,787,696	117.4%
5	45385	COLONOSCOPY W/LESION REMOVAL	Digestive	\$	2,085,520	\$	1,999,649	\$ 1,762,343	113.5%
6	27447	TOTAL KNEE ARTHROPLASTY	Musculoskeletal	\$	1,340,800	\$	1,656,257	\$ 1,487,530	111.3%
7	45378	DIAGNOSTIC COLONOSCOPY	Digestive	\$	1,653,479	\$	1,503,744	\$ 1,239,256	121.3%
8	49083	ABD PARACENTESIS W/IMAGING	Digestive	\$	1,239,134	\$	1,278,672	\$ 536,874	238.2%
9	37244	VASC EMBOLIZE/OCCLUDE BLEED	Cardiovascular	\$	874,373	\$	1,229,714	\$ 141,547	868.8%
10	47562	LAPAROSCOPIC CHOLECYSTECTOMY	Digestive	\$	1,200,953	\$	1,159,016	\$ 1,419,950	81.6%
Totals				\$	20,004,762	\$	20,675,166	\$ 16,305,018	

Top 10 codes represent 19% of the total dollars spent on surgeries

• Utilizer to Provider Ratio (ALL CATEGORIES):



857 Outliers (ALL CATEGORIES)

Outliers over 140% (ALL CATEGORIES):



Outliers under 60% (ALL CATEGORIES):



Surgeries: Digestive System - RECAP

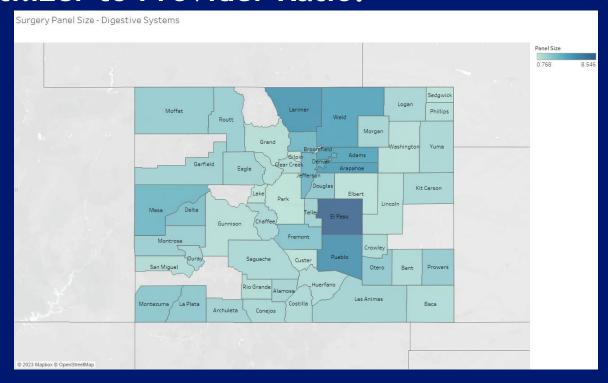
- Service Description:
 - > Digestive system surgery services involve surgical and diagnostic procedures extending from where the food enters the body to where it leaves.
- 622 Procedure Codes (615 compared to Medicare)

Rate Benchmark Comparison	91.4%
Colorado Repriced	\$21,642,366
Medicare Repriced	\$23,690,199
Difference	\$2,047,833

Provider Participation: 46%

Surgeries: Digestive System - New Analyses

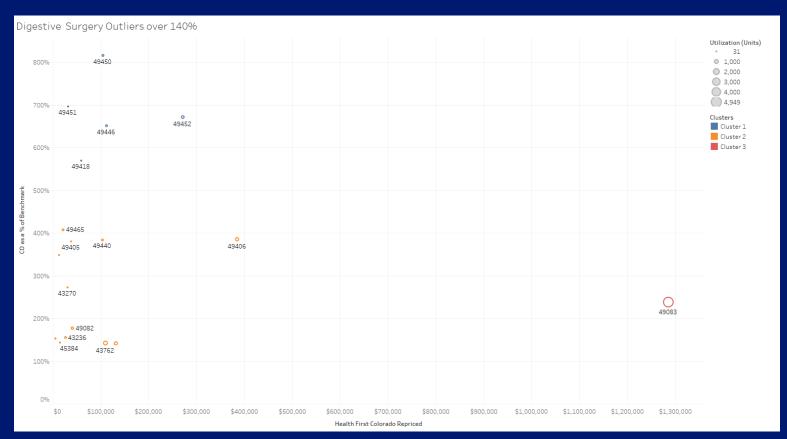
• Utilizer to Provider Ratio:



158 Outliers

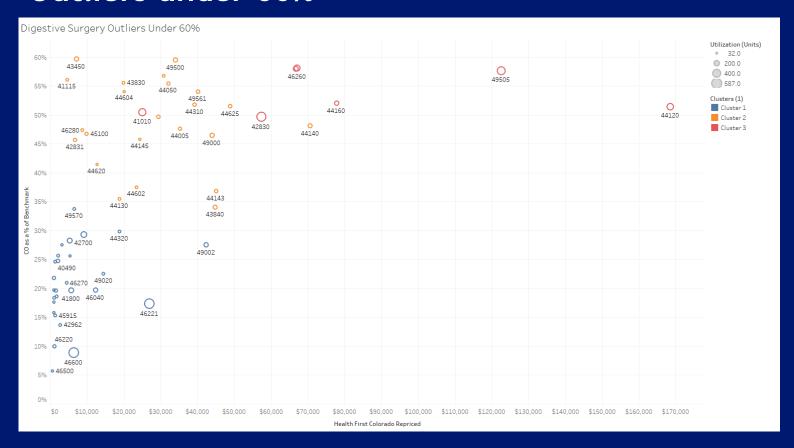
Surgeries: Digestive System - New Analyses

Outliers over 140%



Surgeries: Digestive System - New Analyses

Outliers under 60%





Comments Regarding Digestive System Surgery



Surgeries: Musculoskeletal System - RECAP

- Service Description:
 - Musculoskeletal System Surgery services involve procedures done to the locomotor system, such as spine fusions, arthroscopy, and arthroplasty.
- 1,246 Procedure Codes (1,240 compared to Medicare)
 - > 1,240 compared to Medicare (99% of codes were compared to Medicare)
 - > 6 with no comparable Medicare rate

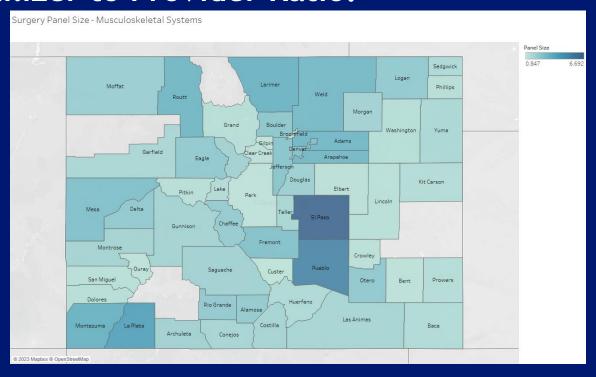
Rate Benchmark Comparison	64.3%
Colorado Repriced	\$23,821,176
Medicare Repriced	\$37,036,569
Difference	\$13,215,393

Provider Participation: 53%



Surgeries: Musculoskeletal System - New Analyses

• Utilizer to Provider Ratio:

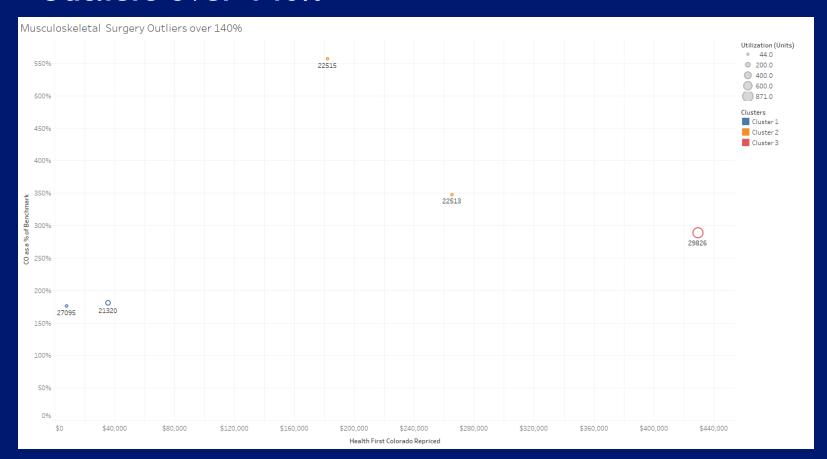


• 371 Outliers



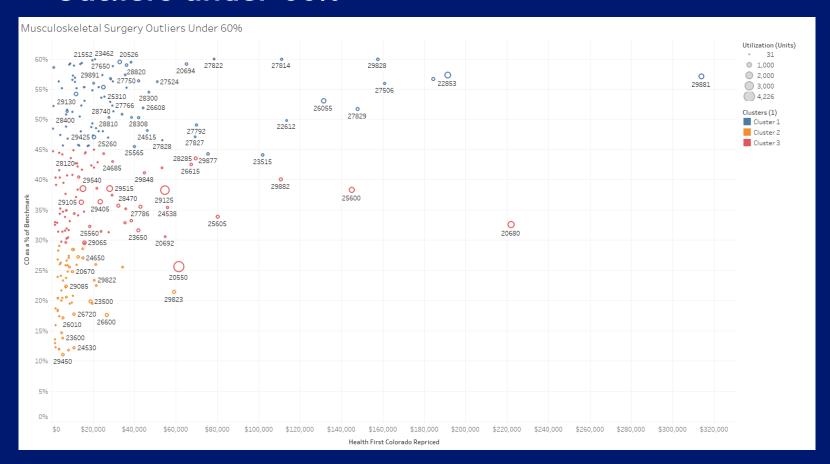
Surgeries: Musculoskeletal System - New Analyses

Outliers over 140%



Surgeries: Musculoskeletal System - New Analyses

Outliers under 60%





Comments Regarding Musculoskeletal System Surgery



Surgeries: Cardiovascular System - RECAP

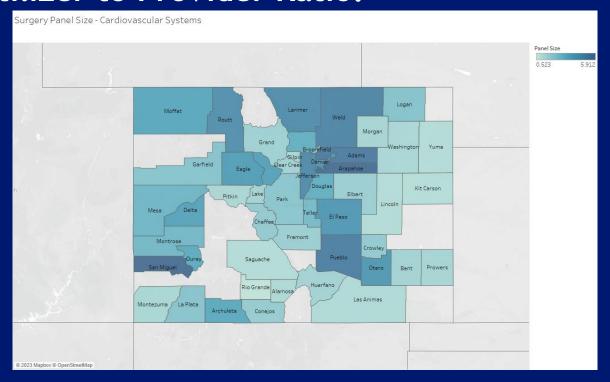
- Service Description:
 - Cardiovascular System Surgery services involve procedures related to the heart, veins, and arteries.
- 453 Procedure Codes (445 compared to Medicare)

Rate Benchmark Comparison	153.3%
Colorado Repriced	\$17,158,61
Medicare Repriced	\$11,190,181
Difference	\$(5,968,437)

Provider Participation: 40%

Surgeries: Cardiovascular System - New Analyses

• Utilizer to Provider Ratio:

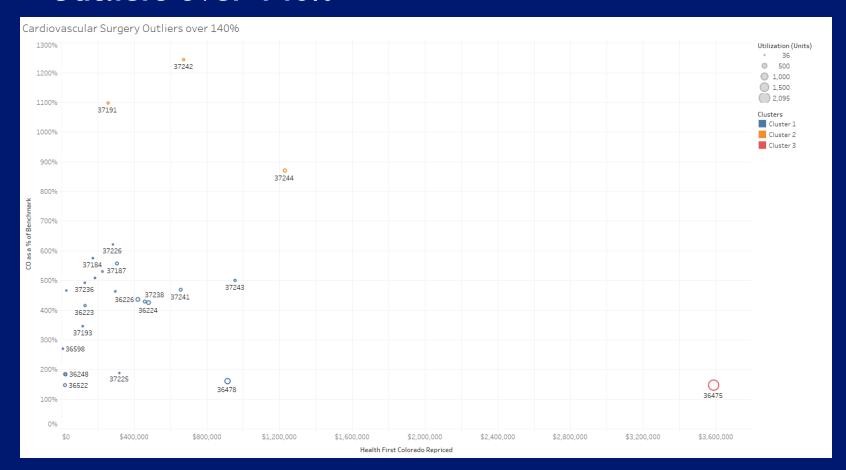


• 25 Outliers



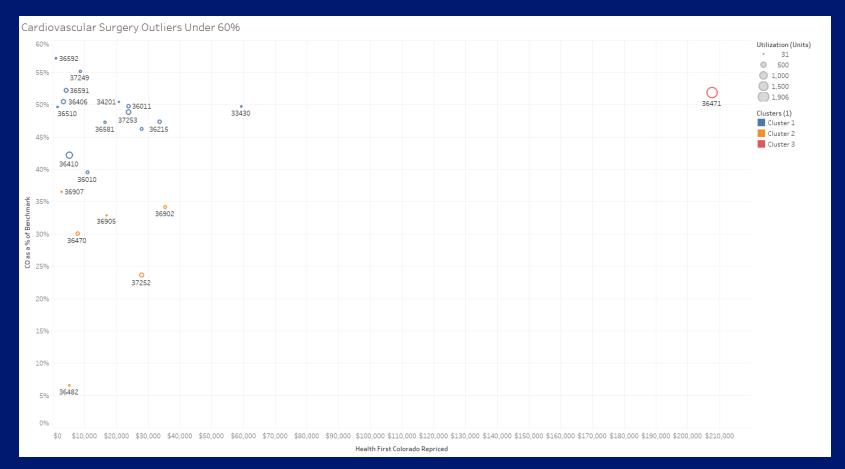
Surgeries: Cardiovascular System - New Analyses

Outliers over 140%



Surgeries: Cardiovascular System - New Analyses

Outliers under 60%





Comments Regarding Cardiovascular System Surgery



Surgeries: Respiratory System - RECAP

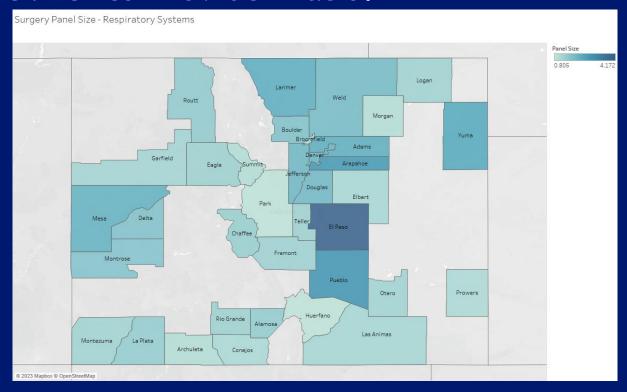
- Service Description:
 - Respiratory System Surgery services involve procedures related to the diagnostic evaluation and invasive surgeries of the nose, trachea, bronchi, lungs, and pleura.
- 203 Procedure Codes (202 compared to Medicare)

Rate Benchmark Comparison	79.3%
Colorado Repriced	\$4,879,225
Medicare Repriced	\$6,154,363
Difference	\$1,275,138

Provider Participation: 51%

Surgeries: Respiratory System -New Analyses

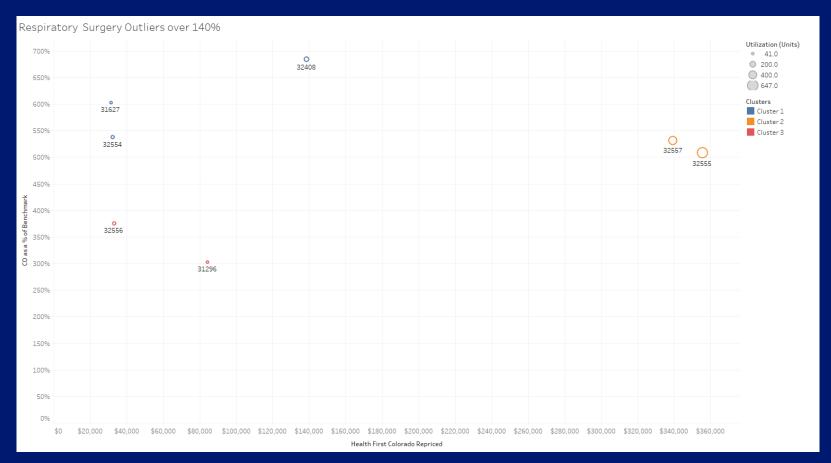
Utilizer to Provider Ratio:



43 Outliers

Surgeries: Respiratory System -New Analyses

Outliers over 140%



Surgeries: Respiratory System -New Analyses

Outliers under 60%





Comments Regarding Respiratory System Surgery



Surgeries: Integumentary System - RECAP

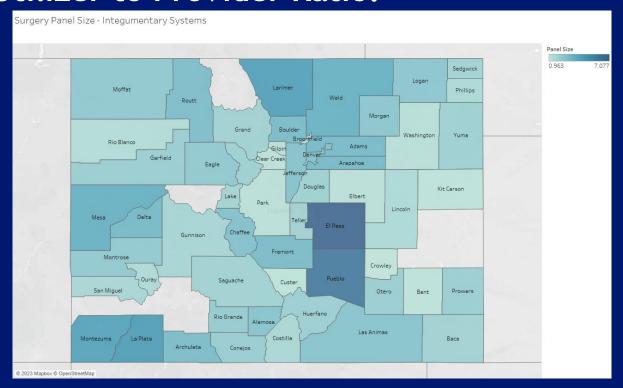
- Service Description:
 - > Integumentary System Surgery services involve procedures of the skin and breast.
- 336 Procedure Codes (330 compared to Medicare)

Rate Benchmark Comparison	63.8%
Colorado Repriced	\$10,440,097
Medicare Repriced	\$16,353,178
Difference	\$5,913,081

Provider Participation: 60%

Surgeries: Integumentary System - New Analyses

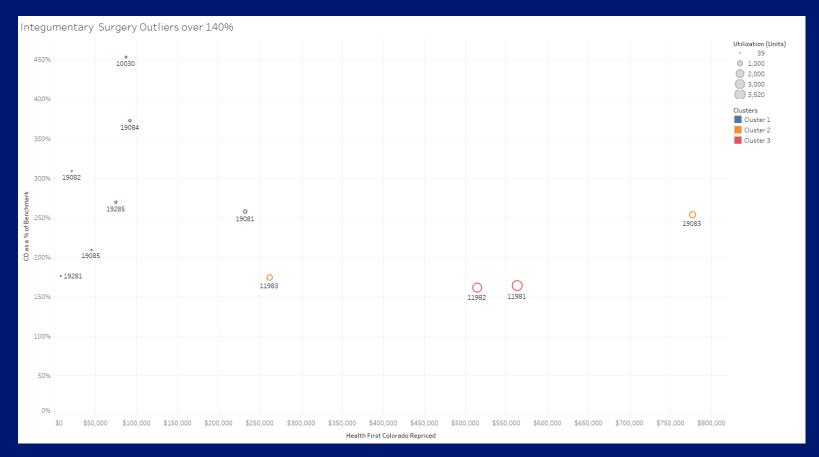
• Utilizer to Provider Ratio:



96 Outliers

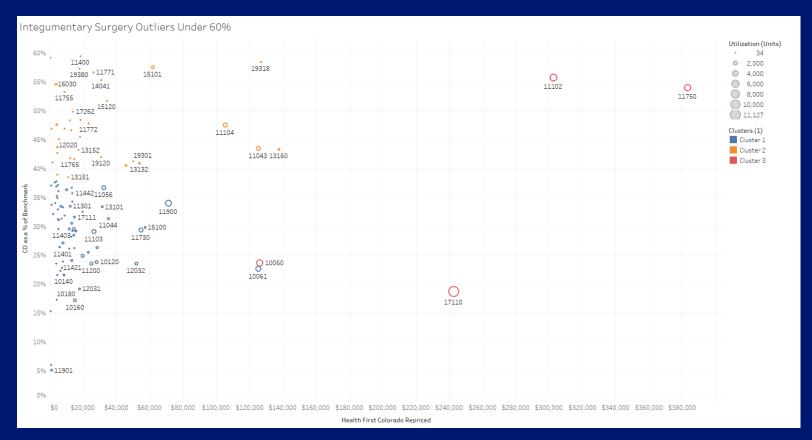
Surgeries: Integumentary System - New Analyses

Outliers over 140%



Surgeries: Integumentary System - New Analyses

Outliers under 60%





Comments Regarding Integumentary System Surgery



Surgeries: Eye and Auditory System - RECAP

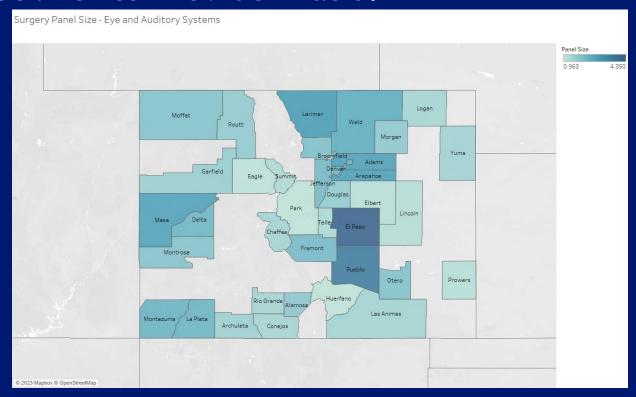
- Service Description:
 - > Eye and Auditory Systems Surgery services involve surgeries pertaining to the eye, including the ocular muscles and eyelids, and ears.
- 253 Procedure Codes (249 compared to Medicare)

Rate Benchmark Comparison	94.7%
Colorado Repriced	\$8,577,572
Medicare Repriced	\$9,057,557
Difference	\$479,985

Provider Participation: 50%

Surgeries: Eye and Auditory System - New Analyses

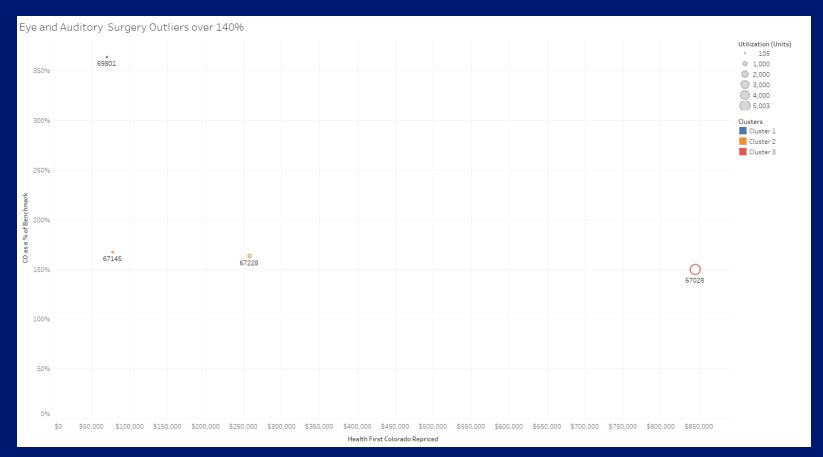
Utilizer to Provider Ratio:



49 Outliers

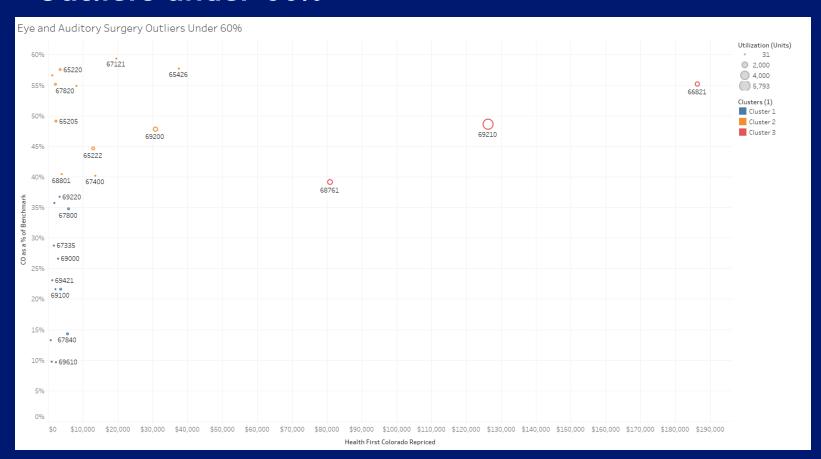
Surgeries: Eye and Auditory System - New Analyses

Outliers over 140%



Surgeries: Eye and Auditory System New Analyses

Outliers under 60%





Comments Regarding Eye and Auditory System Surgery



Surgeries: Other - RECAP

Service Description:

> This category includes procedures which are considered surgeries but are not included in any of the other surgical categories covered in this report. Services under "other surgeries" are as follows: endocrine system, female genital system, male genital system, intersex surgery, and urinary system. These surgery categories have been added to the rate review cycle since surgeries were previously reviewed in the 2017 Medicaid Provider Rate Review Analysis Report.

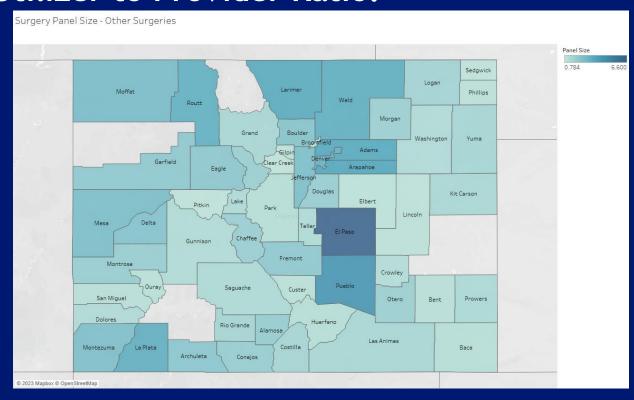
• 893 Procedure Codes (883 compared to Medicare)

Rate Benchmark Comparison	77.9%
Colorado Repriced	\$21,340,044
Medicare Repriced	\$27,380,217
Difference	\$6,040,173

Provider Participation: 54%

Surgeries: Other - New Analyses

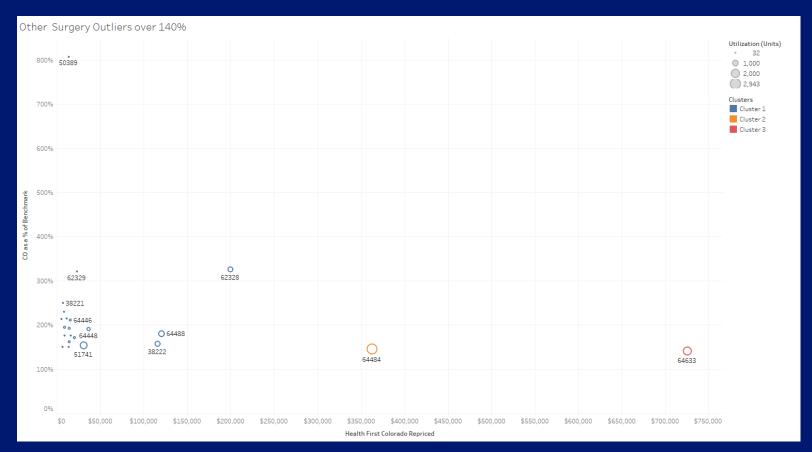
• Utilizer to Provider Ratio:



• 115 Outliers

Surgeries: Other -New Analyses

Outliers over 140%



Surgeries: Other - New Analyses

Outliers under 60%





Comments Regarding Other Surgeries



Co-Surgery

- Recently added to analysis, in future services will not be added in last minute
- Will have budget impact and will be included in November Recommendation Report
- Questions?

Fee-for-Service (FFS) Behavioral Health Services - RECAP

•Service Description:

- The Department pays for a small number of behavioral health services directly (FFS), outside of the Capitated Behavioral Health Benefit. These outpatient mental health and substance use disorder services are not reimbursed by Regional Accountable Entities (RAEs) due to a diagnosis not covered by the RAE, such as autism; for procedures not covered by the RAE, such as developmental testing; or for the member not being enrolled in a RAE, such as QMB/SLMB eligibility or members in between attribution spans.
- Additionally, the Short-Term Behavioral Health Visit benefit is reimbursed FFS. It is limited to six visits per member per year.
- Only FFS behavioral health rates are included in the analysis.
- UPDATED: 19 Procedure Codes (14 compared to Medicare)
 - > The repriced expenditure for the codes without Medicare rates is ~\$260K which is <1% of the categories expenditure
- Previously presented: 24 Procedure codes (18 compared to Medicare)

FFS Behavioral Health Services - RECAP (UPDATED)

Data presented on 7/14:

Total Adjusted Expenditures FY2022	\$38,693,668
Total Members Utilizing Services in FY2022	137,635
FY2022 Over FY2021 Change in Members Utilizing Services	7.8%
Total Active Providers FY2022	3,772
FY2022 Over FY2021 Change in Active Providers	12.8%

Rate Benchmark Comparison	86.1%
Colorado Repriced	\$38,693,668
Medicare Repriced	\$44,843,530
Difference	\$6,149,862

Re-done analysis:

Total Adjusted Expenditures FY2022	\$ 37,505,501
Total Members Utilizing Services in FY2022	31,359
FY2022 Over FY2021 Change in Members Utilizing Services	6.8%
Total Active Providers FY2022	1,648
FY2022 Over FY2021 Change in Active Providers	10.1%

Rate Benchmark Comparison	85.1%
Colorado Repriced	\$37,505,501
Medicare Repriced	\$43,985,187
Difference	\$6,479,686

Provider Participation: 49%* (were not able to obtain new data in time for re-do analysis)

FFS Behavioral Health Services - New Analyses (UPDATED)

Top 10 Codes:

Rank	Procedure Code	Procedure Description	Paid Amount	Utilization (Units)	Claim Counts	Record Count	Medicaid Repriced	c	TPL &	CO Repriced	Medicare Repriced	Medicare Repriced	CO as a % of Benchmark
1	90833	PSYTX W PT W E/M 30 MIN	\$ 18,148,854	290,412.6	ï	-	\$ 17,395,715	\$	86,736	\$ 17,308,978	\$ 20,784,830	\$ 20,698,093	83.6%
2	90837	PSYTX W PT 60 MINUTES	\$ 9,999,603	81,108.2	-	-	\$ 10,789,824	\$	148,731	\$ 10,641,093	\$ 12,299,247	\$ 12,150,517	87.6%
3	90791	PSYCH DIAGNOSTIC EVALUATION	\$ 4,027,158	27,225.2	-	-	\$ 4,273,812	\$	67,153	\$ 4,206,659	\$ 4,901,897	\$ 4,834,745	87.0%
4	90836	PSYTX W PT W E/M 45 MIN	\$ 1,838,048	23,688.0	-	-	\$ 1,795,550	\$	8,455	\$ 1,787,095	\$ 2,141,632	\$ 2,133,177	83.8%
5	90834	PSYTX W PT 45 MINUTES	\$ 1,227,566	15,024.4	-	-	\$ 1,302,615	\$	69,621	\$ 1,232,994	\$ 1,550,067	\$ 1,480,446	83.3%
6	90832	PSYTX W PT 30 MINUTES	\$ 704,144	11,049.6	-	-	\$ 723,199	\$	14,804	\$ 708,395	\$ 863,419	\$ 848,615	83.5%
7	90792	PSYCH DIAG EVAL W/MED SRVCS	\$ 647,718	4,017.0	-	-	\$ 682,127	\$	18,839	\$ 663,288	\$ 809,506	\$ 790,667	83.9%
*	96116	NUBHVL XM PHYS/QHP 1ST HR	\$ 405,094	3,956.0	-	-	\$ 422,540	\$	8,358	\$ 414,183	\$ 381,908	\$ 373,550	110.9%
8	90838	PSYTX W PT W E/M 60 MIN	\$ 385,896	3,783.0	-	-	\$ 379,548	\$	-	\$ 379,548	\$ 450,064	\$ 450,064	84.3%
*	96127	BRIEF EMOTIONAL/BEHAV ASSMT	\$ 306,406	21,855.0	-	-	\$ 416,119	\$	3,909	\$ 412,210	\$ 109,466	\$ 105,557	390.5%
*	96121	NUBHVL XM PHY/QHP EA ADDL HR	\$ 189,025	2,345.0	-	-	\$ 198,762	\$	5,543	\$ 193,219	\$ 188,069	\$ 182,526	105.9%
9	90846	FAMILY PSYTX W/O PT 50 MIN	\$ 119,019	1,501.0	-	-	\$ 131,818	\$	7,233	\$ 124,585	\$ 147,413	\$ 140,181	88.9%
10	90853	GROUP PSYCHOTHERAPY	\$ 30,146	1,350.0	-	-	\$ 31,293	\$	540	\$ 30,753	\$ 37,112	\$ 36,572	84.1%
Totals			\$ 38,028,677	487,315.0	-	-	\$ 38,542,923	\$	439,921	\$ 38,103,002	\$ 44,664,629	\$ 44,224,708	
*Rem	oved from	old analysis to new											



Comments Regarding FFS Behavioral Health Services



Next Steps

NEXT MEETING: SEPTEMBER 29, 2023 9:00am - 12:00pm

Announcements

MEETING MINUTES

- Sent to Chair and Vice Chair, then to committee
- Posted on website within 1 week of meeting
- Meeting summary will be faithful to MPRRAC recommendations and show any minority opinions

WEBSITE

• https://hcpf.colorado.gov/rate-review-public-meetings

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Thank you!