

Medicaid Provider Rate Review Public Meeting

(Continuation of June 28, 2024 Meeting)

July 12, 2024
10:00am - 1:00pm

Presented by: HCPF & GPS



COLORADO
Department of Health Care
Policy & Financing

Agenda

- Welcome
- Meeting Structure & Logistics
- HCBS Additional Analyses & Recommendation Discussions (continued from June 28, 2024 meeting)
 - Email feedback to HCPF_RateReview@state.co.us
- Next Steps & Announcements
- Adjourn



Housekeeping

- Refer to the appendices for visuals/ more details
- Committee Members only - add “MPRRAC Member” to your Zoom name
- Public Stakeholders - sign up to make public comment during your service - (2 minutes)
- Identify yourself before speaking
- Do not share PHI
- Use Q&A feature for questions



Disclaimer

Dylan Marcy, HCPF Accessibility Technology Specialist

➤ dylan.marcy@state.co.us

The PowerPoint presentation for this meeting is in draft form and may be updated with new information up until the day of the meeting. Materials did not have the time to undergo accessibility review before the meeting. New versions of materials that have gone through a full ADA review will be posted on our website as soon as possible after the meeting.



MPRRAC/ Department Roles

- MPRRAC is a legislatively appointed body that functions collaboratively with HCPF; they are not HCPF staff.
- Rate Review staff is tasked with synthesizing actuarial analyses into digestible reports and works with other HCPF staff to develop recommendations for rate or policy changes, which are then agreed upon by the MPRRAC.
- These recommendations *may* result in future budget actions by HCPF but rate changes must be approved and appropriated for by the Legislature.
- Review of services including analysis and recommendations does not guarantee rate changes, whether increases or decreases, or changes to reimbursement policy.

Out of Scope for the MPRRAC

The MPRRAC does NOT submit budget requests

- While budget requests are submitted by staff of the Department, the process of budget request submission is independent of the Rate Review process.

The MPRRAC does NOT have the authority to change rates without legislative approval and appropriation

Rules of Governance

- Self-governance
- Maintain a respectful, safe environment for all
- One person speaks at a time
- Stay on mute unless engaging
- Tough on problems, easy on people
- Use the past only to describe a better future
- Come prepared - review materials in advance, gather & share input from your community, stakeholders, colleagues, etc.



Meeting Minutes

- June 28, 2024 and July 12, 2024 meeting summaries will be combined and voted on in August meeting



Meeting Structure

MARCH

- Share preliminary data analysis results

JUNE

- Discuss supplemental analyses (if applicable) and receive recommendations from the committee
- Start planning for 2025

AUGUST

- Share refined MPRRAC recommendations and fiscal impact analysis

NOVEMBER

- Lessons learned
- Review schedule and off-cycle requests for 2025



Meeting Purpose

BY THE END OF TODAY:

- Understand stakeholder feedback
- The MPRRAC will have clear definitions of the recommendations being made for HCBS services

AUGUST MEETING:

- HCPF will share fiscal impacts statements for MPRRAC recommendations
- Opportunity to amend recommendations if necessary



Excluded Code Handling Strategy

- Codes that are manually priced or those that CO Medicaid ceased to use (i.e., they are not in the newer fee schedule) are completely excluded.
- Codes without utilization data but with a valid benchmark rate are analysed through a rate-only comparison; they are treated the same as codes with benchmark ratios regarding recommendations.
- Codes without benchmark rates:
 - For each service category discussed here, we will present the codes without benchmark rates and provide relevant fiscal impact data if the rates are increased by 1%.

* Details discussed in June 28, 2024 meeting



2024 Services Analyses



Year 2 Services (2024)

Only HCBS to discuss today



Year 2 (2024)	
Home and Community Based Services	
	<i>ADL Assistance and Delivery Models</i>
	<i>Behavioral Services</i>
	<i>Community Access and Integration</i>
	<i>Consumer Directed Attendant Support Services (CDASS)</i>
	<i>Day Program</i>
	<i>Professional Services</i>
	<i>Residential Services</i>
	<i>Respite Services</i>
	<i>Technology, Adaptations, and Equipment</i>
	<i>Transition Services</i>
Emergency Medical Transportation	
Non-emergent Medical Transportation (rates-only comparison)	
Qualified Residential Treatment Programs (QRTP)	
Psychiatric Residential Treatment Facilities (PRTF)	
Home Health Services	
Pediatric Personal Care	
Private Duty Nursing	
Physician Services	
	<i>Sleep Studies</i>
	<i>EEG Ambulatory Monitoring Codes</i>
FFS Behavioral Health SUD Codes	



A Reminder to the MPRRAC

- Recommendations, stakeholder feedback, and limitations



Rate Comparison Data at a Glance - Home & Community Based Services (HCBS):

Rate Benchmark Comparison Results	
Service	CO as a Percent of Benchmark
ADL Assistance and Delivery Models	64.84%
Behavioral Services	124.09%
Community Access and Integration	156.37%
Consumer Directed Attendant Support Services (CDASS) (Rates-only comparison)	73.37% - 82.15%
Day Program	70.04%
Professional Services	106.46%
Residential Services	114.93%
Respite Services	138.10%
Technology, Adaptations and Equipment	N/A
Transition Services	106.19%
Overall Benchmark Ratio	76.39%



Rate Comparison Data at a Glance - HCBS - REMINDERS

- Almost half of the data has no benchmark rates so they are excluded from the rate comparison analysis.
- The benchmark ratios in the previous slide are for the average benchmark ratios for each service category. Some codes in a high benchmark ratio category have lower rates. For example, the average benchmark ratio for HCBS Behavioral Services is 124.09%, however, 5 out of 7 codes have much lower rates than the benchmark rates.
- 10 states used (CT, IL, MT, OH, OK, UT, ND, WI, NE, SD)

* Details discussed in June 28, 2024 meeting

Updated Approach to 2024 HCBS Review - REMINDERS

- Breakout method is changed from 10 waiver programs to 10 waiver service categories (originally 9 services but we scope out CDASS from "ADL Assistance and delivery models")
- Include the duals data (excluded it in 2021 HCBS waiver review)
- CDASS (Consumer Directed Attendant Support Services) has a rate-only comparison (not attached to the utilization data)
- The budget neutrality factor should be considered in the recommendation stage

* Details discussed in June 28, 2024 meeting



HCBS Uneven Rate Issue and Budget Neutrality Factor

- The current HCBS rate challenge: the same services across different waiver programs have different rates
- The HCBS budget neutrality factor exasperates this issue
- The HCBS policy SMEs' inputs
- Recommendation: the Committee already approved to set the same rate for same services across waiver programs on June 28, 2024.

* Details discussed in June 28, 2024 meeting



HCBS Direct Care Base Salary Increase for SFY 2024-2025

- The JBC approved an increase of \$1 for Denver rates and \$1.25 for non-Denver rates, effective on July 1, 2024.
- How to handle the rate adjustment dilemma if a HCBS direct care service rate is recommended to be decreased but the JBC just increased it?
 - Keep the decrease
 - Keep the July 1, 2024 rate - no change
- Rational: we have a large shortage of direct care workforce nationally
- The Committee already approved to keep the July 1, 2024 rate for all direct care services on June 28, 2024.

* Details discussed in June 28, 2024 meeting



Questions from Stakeholders

Q: Can you share more data about where services/codes within the HCBS categories landed with respect to the benchmark? Currently, we can only see where the outliers landed, but knowing how the rest of the services/codes lined up is important too.

A: Yes, HCPF will post the procedure code with benchmark ratio document to the website ASAP after meeting.

Q: Which services/codes had no comparable state data to develop a benchmark.

A: We will walk through all codes without benchmark rate for each service category later.

Q: What were the characteristics that you felt made these 10 states good comparisons for Colorado?

A: There are multiple factors impacting the benchmark state selection: FFS rate model, similar or comparable service definitions, similar geographical settings, etc.



Questions from Stakeholders Continued

Q: Was there analysis for the provider/regulatory requirements when comparing services across states (for example, licensure requirements or absence thereof compared to CO, which could skew the analysis)?

A: The actuary company Optumas sent us a HCBS benchmark state recommendation list, followed by the review and analysis of our internal policy SMEs. We also outreached to the HCBS provider community and held a few provider engagement meetings. The final benchmark state list was a collaboration result.

Q: Will we be able to see how many of the states were used to develop the benchmark rate for a given service? E.g., for individualized Supported Community Connector, did all 10 states have a comparable service, or only some of them?

A: See table on next slide for summary.



Questions from Stakeholders Continued

HCBS States Reviewed for Rate Comparison	
HCBS ADL Assistance and Delivery Models	CT, IL, MT, ND, NE, OH, SD, UT, WI
HCBS Behavioral Services	CT, MT, ND, OK, SD
HCBS Community Access and Integration	CT, MT, ND, NE, OH, OK, SD
HCBS Consumer Directed Attendant Support Services (CDASS)	IL, MT, OH, SD, UT, WI
HCBS Day Program	CT, IL, MT, OH, SD, UT
HCBS Professional Services	CT, IL, MT, ND, OK
HCBS Residential Services	CT, MT, OH, SD, UT
HCBS Respite Services	CT, MT, NE, OH, UT
HCBS Technology, Adaptations and Equipment	CT, IL, MT, ND, SD
HCBS Transition Services	CT, IL, MT, ND, OH, OK, UT, WI



Questions from Stakeholders Continued

Q: Why is CDASS in ADL Assistance but also has its own category? Same for Respite.

A: This was in error and has been fixed (please see the updated HCBS service appendix on the website).

Q: Why are RHSS/IRSS/GRSS all listed under Community Access & Integration and also under Residential?

A: This was in error and has been fixed (please see the updated HCBS service appendix on the website).



HCBS - ADL Assistance and Delivery Models - RECAP

Service description:

- This service provides personal assistance in personal functional activities required by an individual for continued well being which are essential for health and safety, such as help with bathing, dressing, toileting, eating, housekeeping, meal preparation, laundry, and shopping.

Access to Care Summary RECAP:

- Utilization remains stable
- No useful insights found from all payer database because Medicaid is the dominant payer

* Details discussed in June 28, 2024 meeting



HCBS - ADL Assistance and Delivery Models - RECAP

Statistics	
Total Adjusted Expenditures SFY 2022-23	\$529,257,184
Total Members Utilizing Services in SFY 2022-23	28,036
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	6.31%
Total Active Providers SFY 2022-23	495
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-3.51%

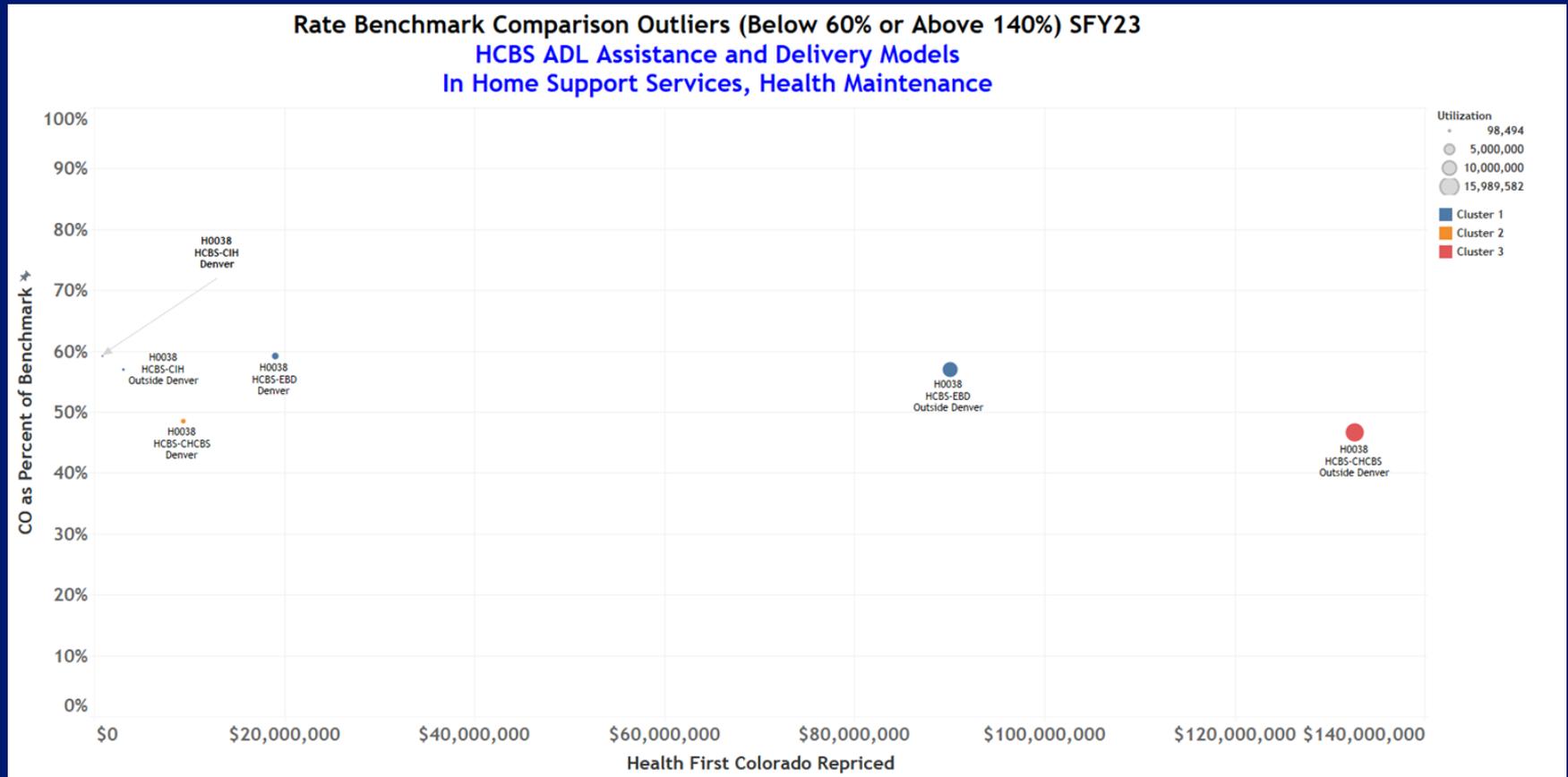
Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$529,257,184	\$816,230,970	64.84%

* Details discussed in June 28, 2024 meeting



HCBS - ADL Assistance and Delivery Models - NEW ANALYSIS

Refer to pages 6 - 7 of appendix



Total code/service variation count: 72



HCBS - ADL TOP 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	H0038U5	HCBS - CHRP	Health Maintenance, ND	46.6%	21.70%	\$ 95,015,696
2	T1019U1	HCBS - EBD	Personal Care, ND	84.1%	20.34%	\$ -
3	H0038U1	HCBS - EBD	Health Maintenance, ND	57.0%	14.73%	\$ 36,409,777
4	T1019U1	HCBS - EBD	Personal Care, Denver	92.3%	10.93%	\$ -
5	S5130U1KX	HCBS - EBD	Homemaker, ND	84.9%	5.57%	\$ -
6	S5130U1	HCBS - EBD	Homemaker, Basic, ND	90.4%	4.84%	\$ -
7	T1019U1KX	HCBS - EBD	Personal Care, ND	78.9%	4.66%	\$ 282,487
8	H0038U1	HCBS - EBD	Health Maintenance, Denver	59.1%	3.00%	\$ 6,725,941
9	S5130U1KX	HCBS - EBD	Homemaker, Denver	94.0%	2.23%	\$ -
10	T1019U8	HCBS - SLS	Personal Care, ND	90.9%	1.83%	\$ -



HCBS - ADL Assistance and Delivery Models - Code/program/modifier/county Combinations without Benchmark Rates NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
S5130	Homemaker/Parental Provision	1,739,178	\$ 15,178,534	\$ 151,785	88.72%
T1019	Personal Care	26,762,395	\$ 169,309,091	\$ 1,693,091	86.39%

* We consolidate services by using procedure code only, as services sharing the same code possess inherent similarities, despite variations in modifiers and waiver programs.

** The proxy benchmark ratio is derived from the aggregate benchmark ratio of related service variations with benchmark ratios that share identical procedure codes.





Comments Regarding HCBS - ADL Assistance and Delivery Models



MPRRAC Recommendations



Discussion from 6/28/24 meeting:

- HCBS Overall - MPRRAC recommends all codes be moved to a minimum of 80%.
- HCBS ADL (applicable to other services within HCBS as well) - If 80% benchmark is not possible for all codes, increase highly utilized codes under 80% by at least 5%. MPRRAC also recommends alignment with Community First Choice rates

Need rec for:

- Regular codes with benchmark ratio
- Codes without benchmark rate



HCBS - Behavioral Services - RECAP

Service description:

- These services provide assistance to people with a mental illness or who need behavior support and require long-term support and services in order to remain in a community setting. This includes assessment, behavior support plans, and interventions.

Access to Care Summary RECAP:

- Providers are significantly decreasing; utilization is slightly increasing
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Behavioral Services - RECAP

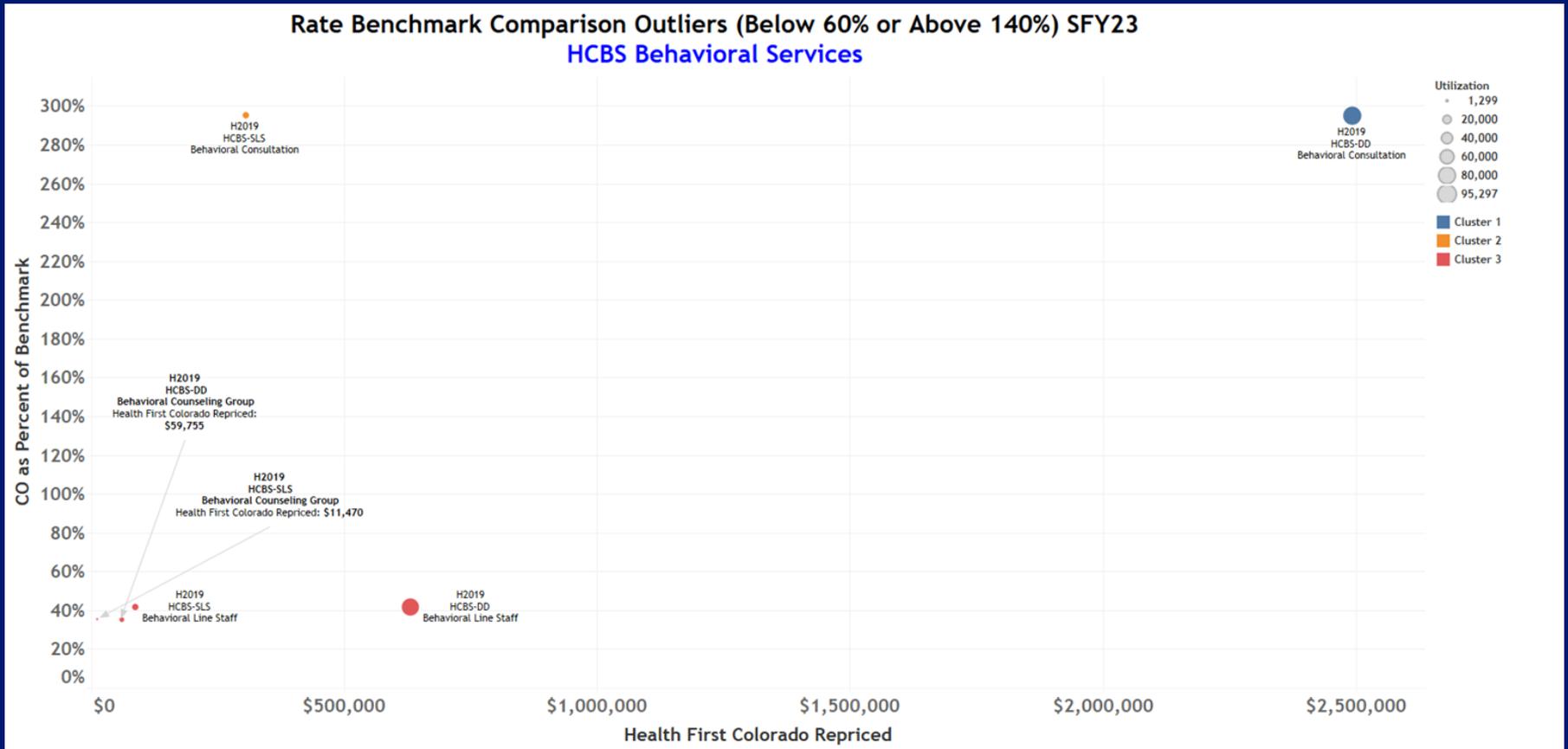
Statistics	
Total Adjusted Expenditures SFY 2022-23	\$3,608,285
Total Members Utilizing Services in SFY 2022-23	3,079
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	2.26%
Total Active Providers SFY 2022-23	104
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-21.21%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$3,608,285	\$2,907,801	124.09%



HCBS - Behavioral Services - NEW ANALYSIS

Refer to page 7 of appendix



Total code/service variation count: 11



HCBS - Behavioral Services Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	H2019U322 TG	HCBS - DD	Behavioral Consultation	295.1%	44.68%	\$ -
2	H2019U3	HCBS - DD	Behavioral Line Staff	41.6%	39.97%	\$ 583,969
3	H2019U8	HCBS - SLS	Behavioral Line Staff	41.6%	5.50%	\$ 80,355
4	H2019U822 TG	HCBS - SLS	Behavioral Consultation	295.0%	5.48%	\$ -
5	H2019U3TF HQ	HCBS - DD	Behavioral Counseling Group	35.3%	3.17%	\$ 75,677
6	H2019U8TF HQ	HCBS - SLS	Behavioral Counseling Group	35.3%	0.61%	\$ 14,526
7	H0025U6	HCBS - BI	Behavioral Services	66.9%	0.59%	\$ 3,740



HCBS - Behavioral Services -

Code/program/modifier/county Combinations without Benchmark Rates - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
H2019	Behavioral Consultation/Behavioral Line Staff	276,048	\$ 7,591,327	\$ 75,913	124.66%
T2024	Behavioral Plan Assessment	52,628	\$ 1,447,256	\$ 14,473	NA ***

*** No equivalent or similar service code with benchmark ratio found.





Comments Regarding HCBS - Behavioral Services



MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate

HCBS - Community Access and Integration - RECAP

Service description:

- These services ensure that HCBS participants have access to the benefits of community living and live and receive services in integrated, non-institutional settings.

Access to Care Summary RECAP:

- Utilization is increasing faster than providers
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Community Access and Integration - RECAP

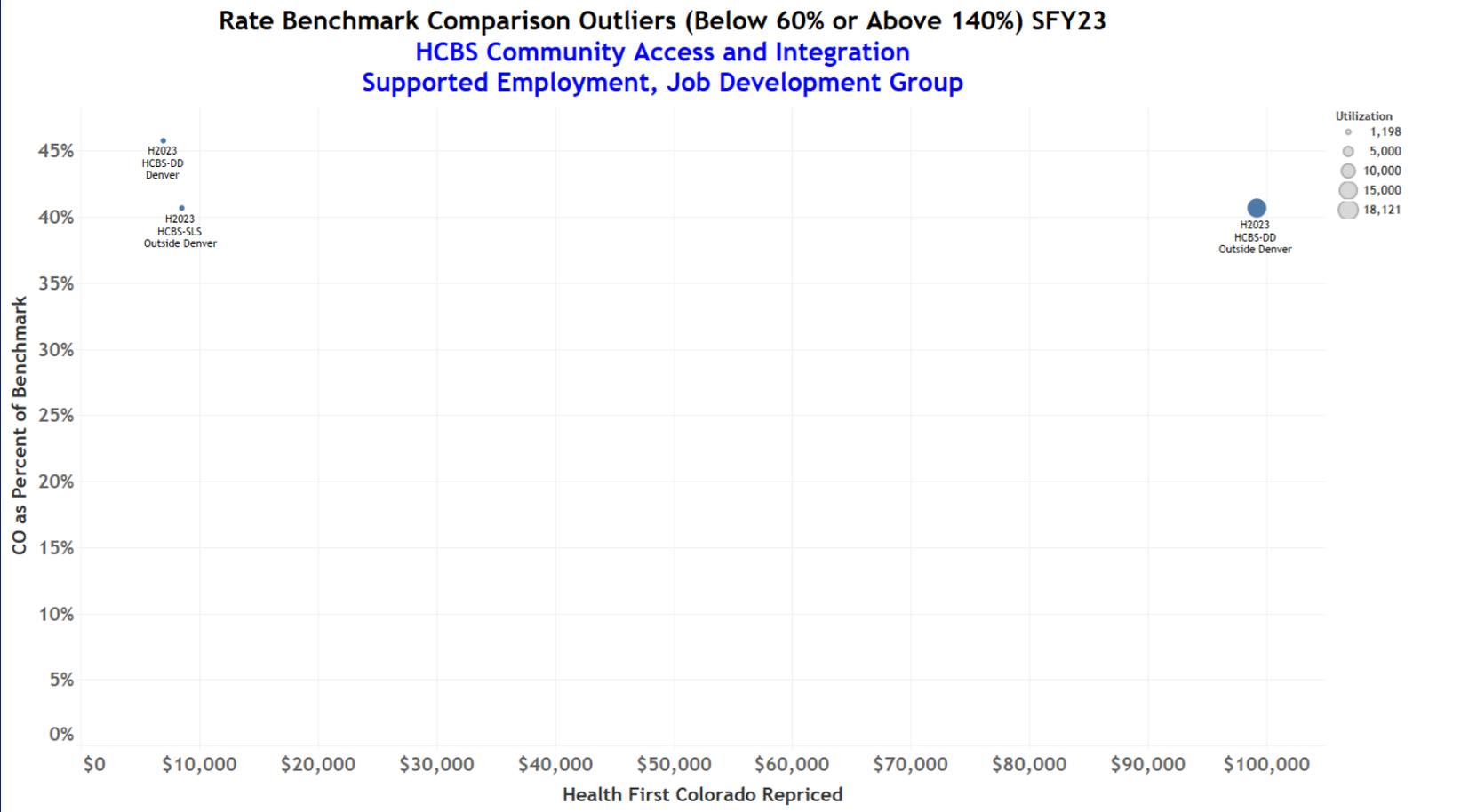
Statistics	
Total Adjusted Expenditures SFY 2022-23	\$39,618,121
Total Members Utilizing Services in SFY 2022-23	20,649
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	5.58%
Total Active Providers SFY 2022-23	548
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-0.36%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$39,618,121	\$25,336,432	156.37%



HCBS - Community Access and Integration - NEW ANALYSIS

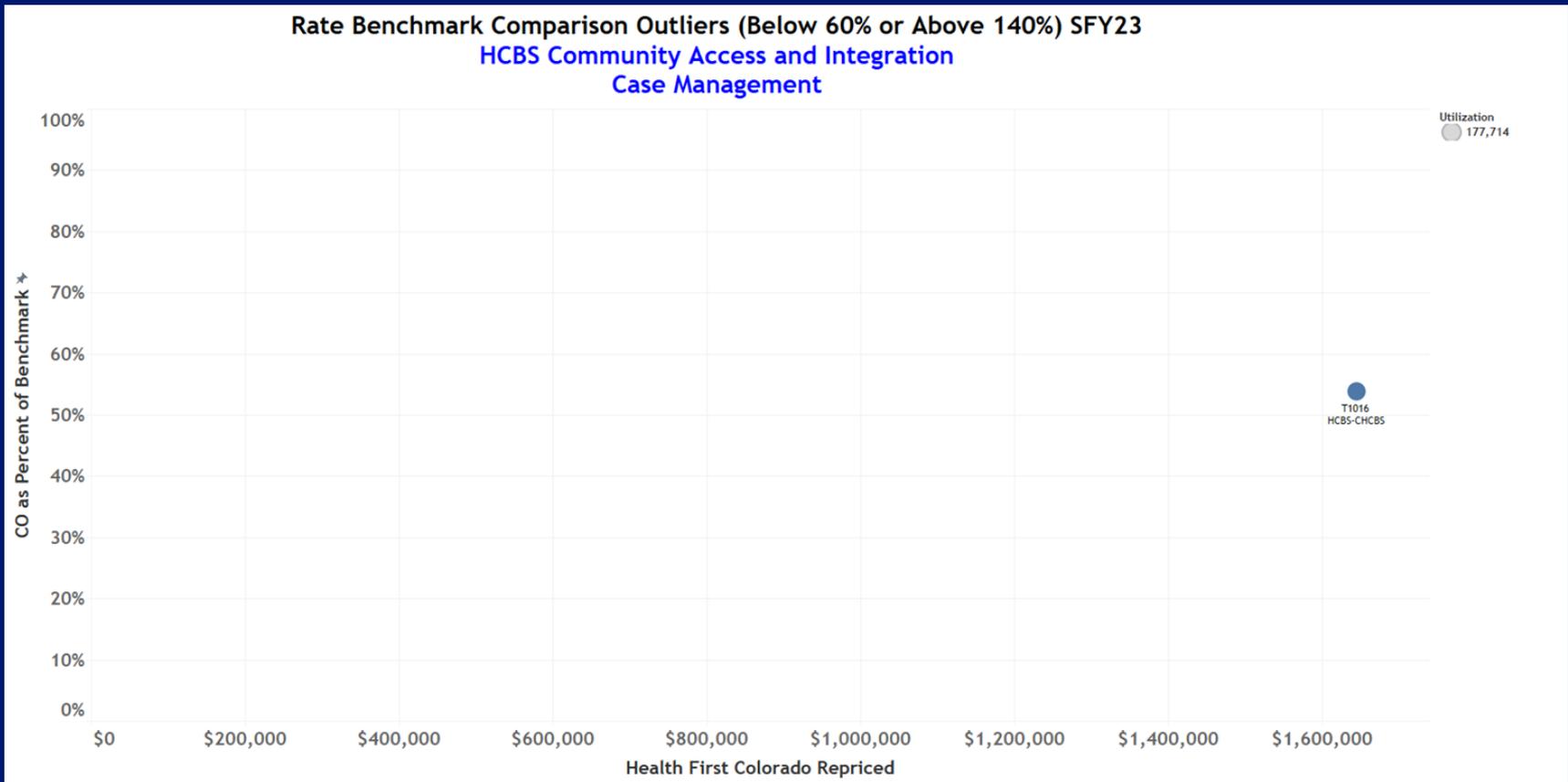
Refer to pages 8 - 11 of appendix



Total code/service variation count: 262



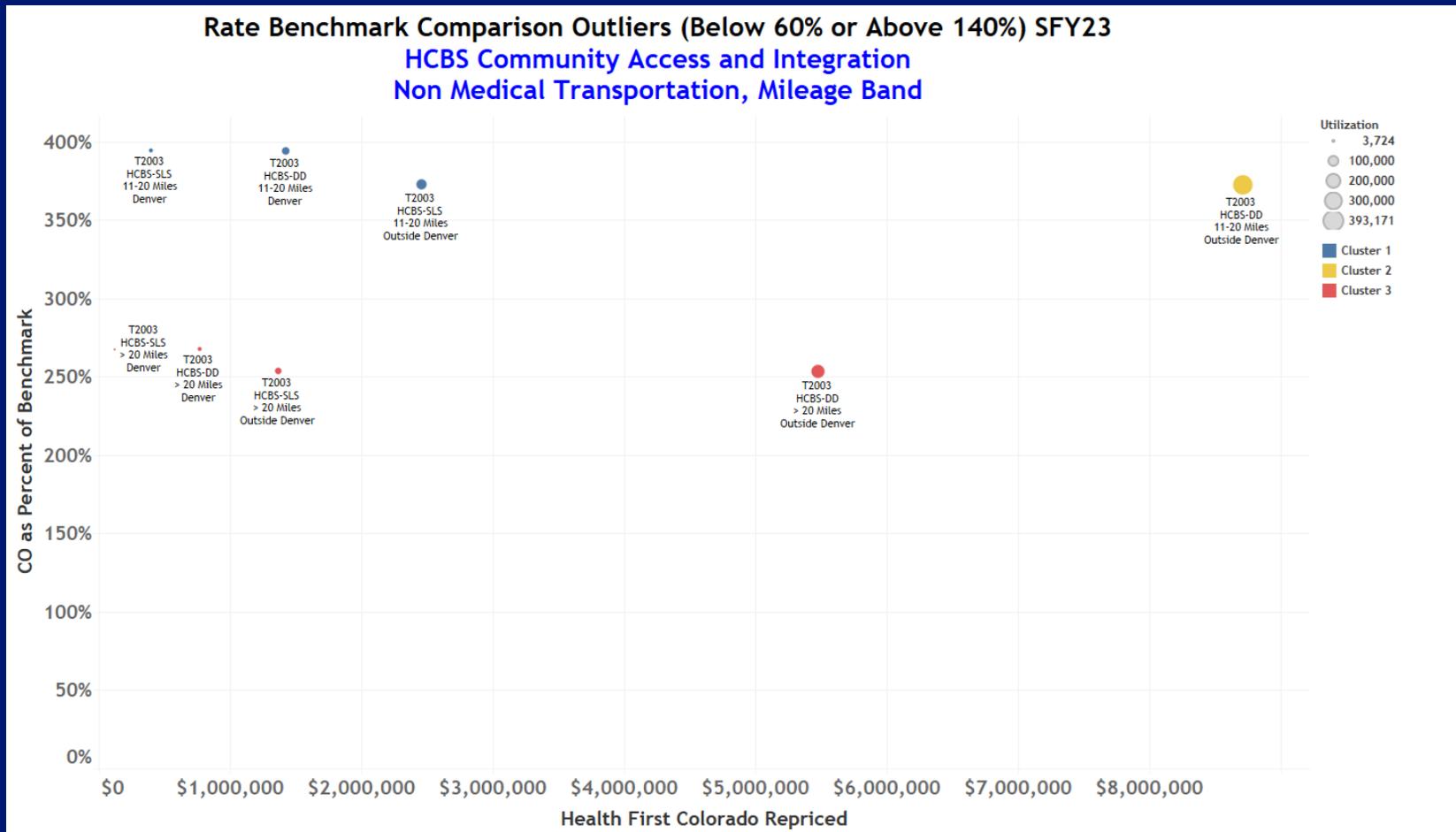
HCBS - Community Access and Integration - NEW ANALYSIS



Total code/service variation count: 262



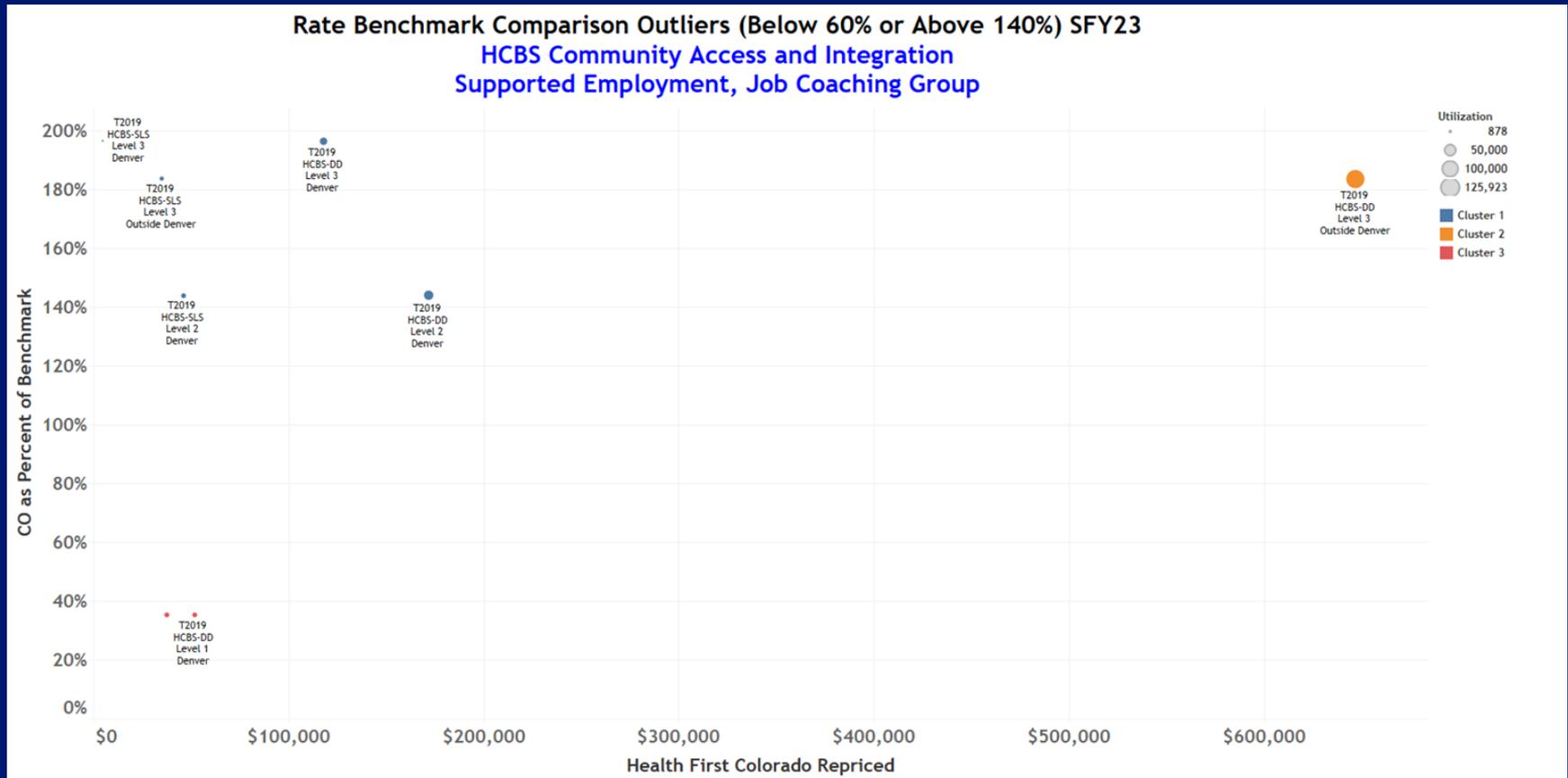
HCBS - Community Access and Integration - NEW ANALYSIS



Total code/service variation count: 262



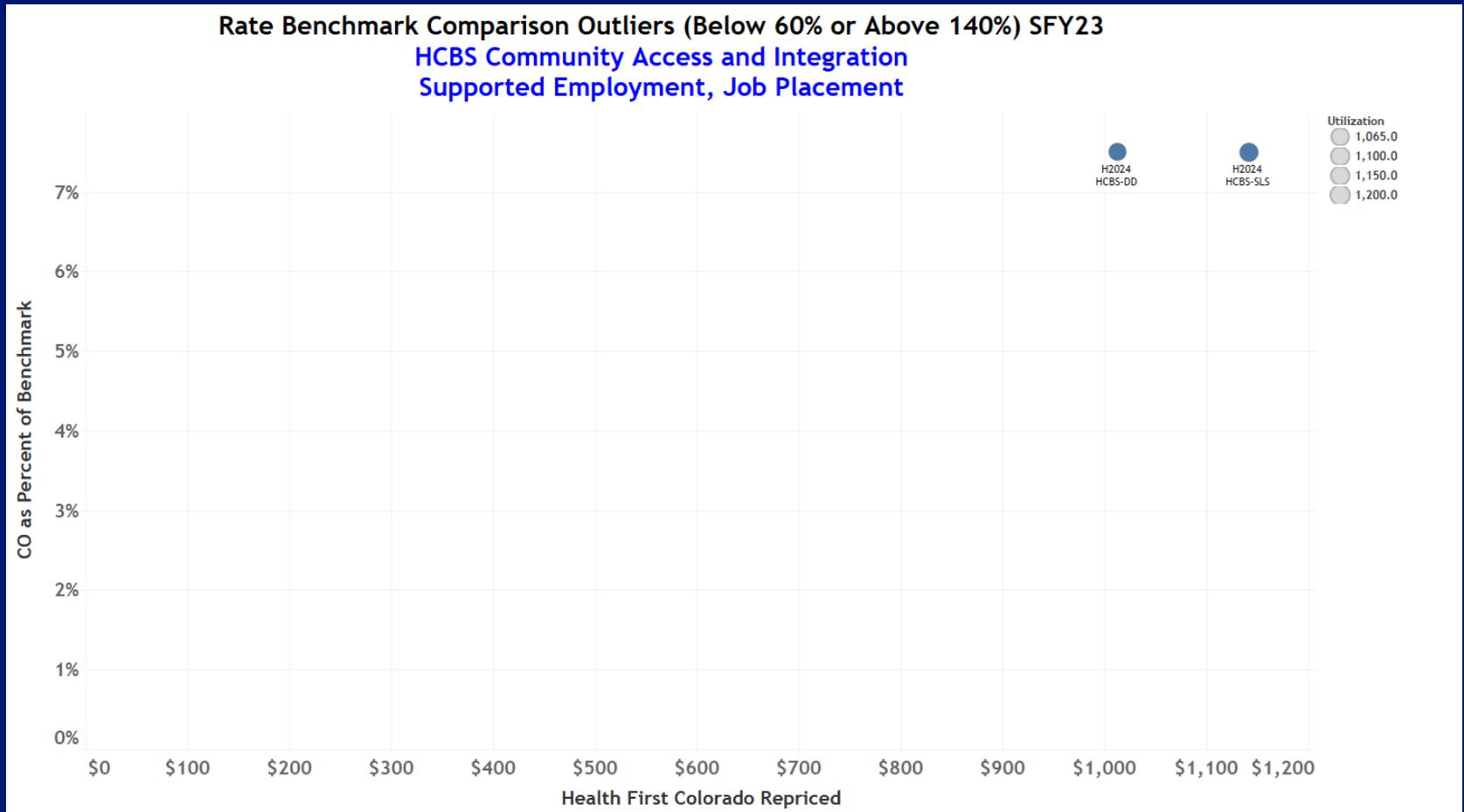
HCBS - Community Access and Integration - NEW ANALYSIS



Total code/service variation count: 262



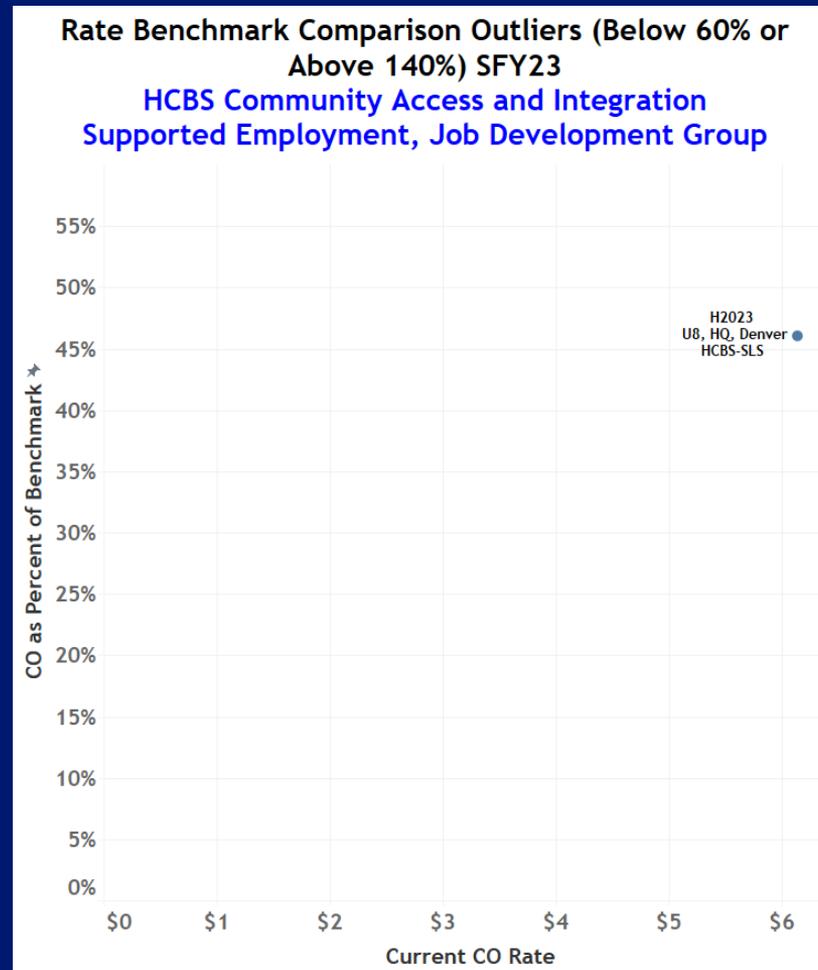
HCBS - Community Access and Integration - NEW ANALYSIS



Total code/service variation count: 262



HCBS - Community Access and Integration - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count: 262



HCBS - Community Access and Integration - Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	T2003U322	HCBS - DD	NEMT, Mileage Band 2 (11-20 Miles) ND	372.6%	14.22%	\$ -
2	A0120U1HB	HCBS - EBD	Adult Transport, Mileage 1 (0-10 Miles), Denver	119.6%	11.13%	\$ -
3	T2019U322HQ	HCBS - DD	Job Coaching Group, Level 2 ND	133.6%	7.41%	\$ -
4	T2003U3TF	HCBS - DD	NEMT, Mileage Band (Over 20 Miles) ND	253.5%	6.58%	\$ -
5	T1016U5	HCBS - CHCBS	Case Management	53.8%	6.43%	\$ 801,991
6	T2019U3TGHQ	HCBS - DD	Job Coaching Group, Level 5 ND	86.0%	6.42%	\$ -
7	A0120U1HBHX	HCBS - EBD	Adult Transport, Mileage 1 (0-10 Miles), Denver	126.9%	5.81%	\$ -
8	T2019U3TFHQ	HCBS - DD	Job Coaching Group, Level 3 ND	183.6%	4.56%	\$ -
9	T2019U3TF22HQ	HCBS - DD	Job Coaching Group, Level 4 ND	112.6%	4.35%	\$ -
10	T2003U822	HCBS - SLS	NEMT, Mileage Band 2 (11-20 Miles) ND	372.6%	4.01%	\$ -



HCBS - Community Access and Integration - Code/program/modifier/county Combinations without Benchmark Rates Part I - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
A0130	Non-Medical or Adult Day Service Transportation	76,600	\$ 1,685,319	\$ 16,853	NA ***
H1010	Parent education	24,172	\$ 24,172	\$ 242	NA ***
H2021	Community Connector/Mentorship/Child and Youth Mentorship Support Services/Wraparound Plan Support Services/Prevention and Monitoring Support Services	2,365,617	\$ 27,662,874	\$ 276,629	NA ***
H2023	Supported Employment, Job Development Individual/Group	26,973	\$ 438,517	\$ 4,385	100.17%
H2024	Supported Employment, Job Placement Group	1,433	\$ 1,433	\$ 14	7.48%



HCBS - Community Access and Integration - Code/program/modifier/county Combinations without Benchmark Rates Part II - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
T2003	Non-Medical Transportation (Mileage Band)	873,079	\$ 10,878,570	\$ 108,786	268.40%
T2004	Non-Medical Transportation, Other (Public Conveyance)	2,009,369	\$ 2,009,369	\$ 20,094	NA ***
T2013	Independent Living Skills Training	90,591	\$ 1,161,372	\$ 11,614	NA ***
T2015	Prevocational Services (Level 1 to 6)	231,153	\$ 1,018,547	\$ 10,185	NA ***
T2019	Benefits Planning/ Supported Employment, Job Coaching Group/ Workplace Assistance	1,752,068	\$ 24,665,352	\$ 246,654	111.52%





Comments Regarding HCBS - Community Access and Integration



MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate

HCBS - Consumer Directed Attendant Support Services (CDASS) - RECAP

Service description:

- This is a service-delivery option that allows HCBS waiver participants to direct and manage the attendants who provide their personal care, homemaker, and health maintenance services, rather than working through an agency. Through CDASS, participants are empowered to hire, train and manage attendants of their choice to best fit their unique needs or they may delegate these responsibilities to an authorized representative.

- Benchmark ratio: 73.37% - 82.15%
- Compared to 6 states



HCBS - Consumer Directed Attendant Support Services (CDASS) - RECAP

Statistics	
Total Members Utilizing Services in SFY 2022-23	4,042
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	-1.03%
Total Active Providers SFY 2022-23	2
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	0.00%

Access to Care Summary RECAP:

- Utilization remains stable, although case management provider count decreased from 3 to 2
- No useful insights found from all payer database because Medicaid is the dominant payer





Comments Regarding HCBS - CDASS





MPRRAC Recommendations



HCBS - Day Program - RECAP

Service description:

- Services that provide daily support and activities for HCBS waiver participants, allowing them to participate in community life while receiving necessary assistance. Programs often focus on enhancing independence, social integration, and skill development that take place in a non-residential setting separate from the member's private residence or residential arrangement.

Access to Care Summary RECAP:

- Utilization remains stable
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Day Program - RECAP

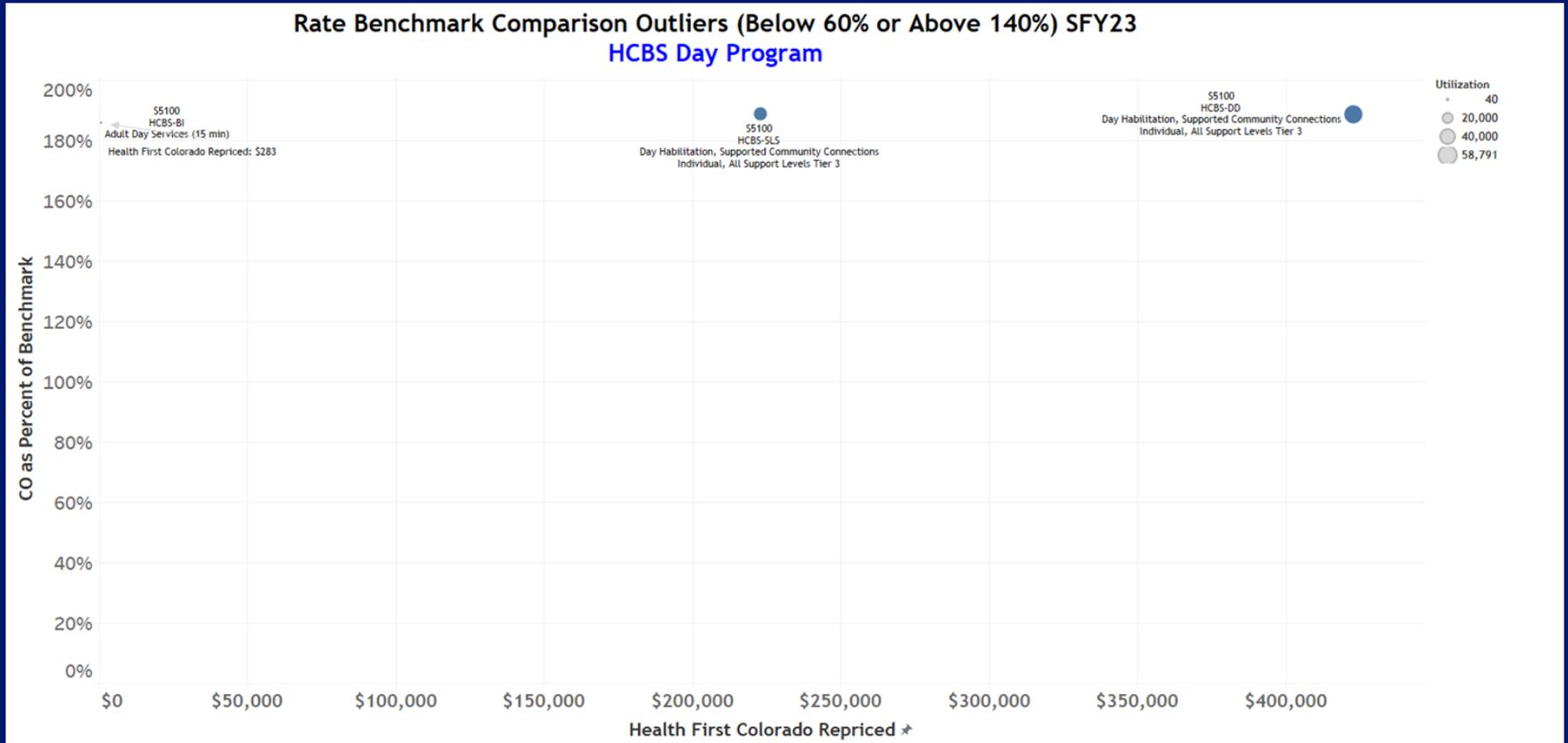
Statistics	
Total Adjusted Expenditures SFY 2022-23	\$52,745,102
Total Members Utilizing Services in SFY 2022-23	12,594
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	5.35%
Total Active Providers SFY 2022-23	472
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	2.61%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$52,745,102	\$75,310,020	70.04%



HCBS - Day Program - NEW ANALYSIS

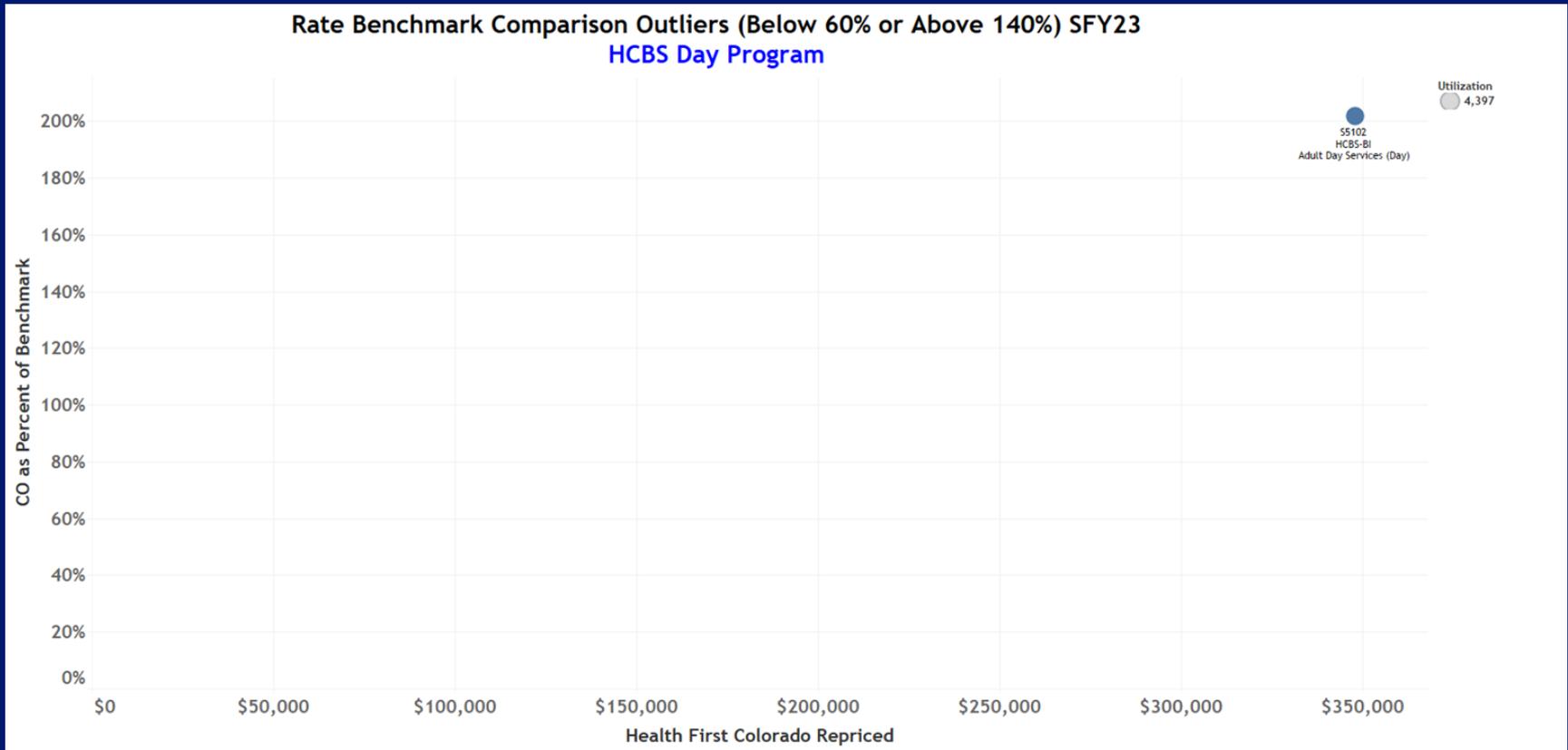
Refer to pages 11 - 13 of appendix



Total code/service variation count: 79



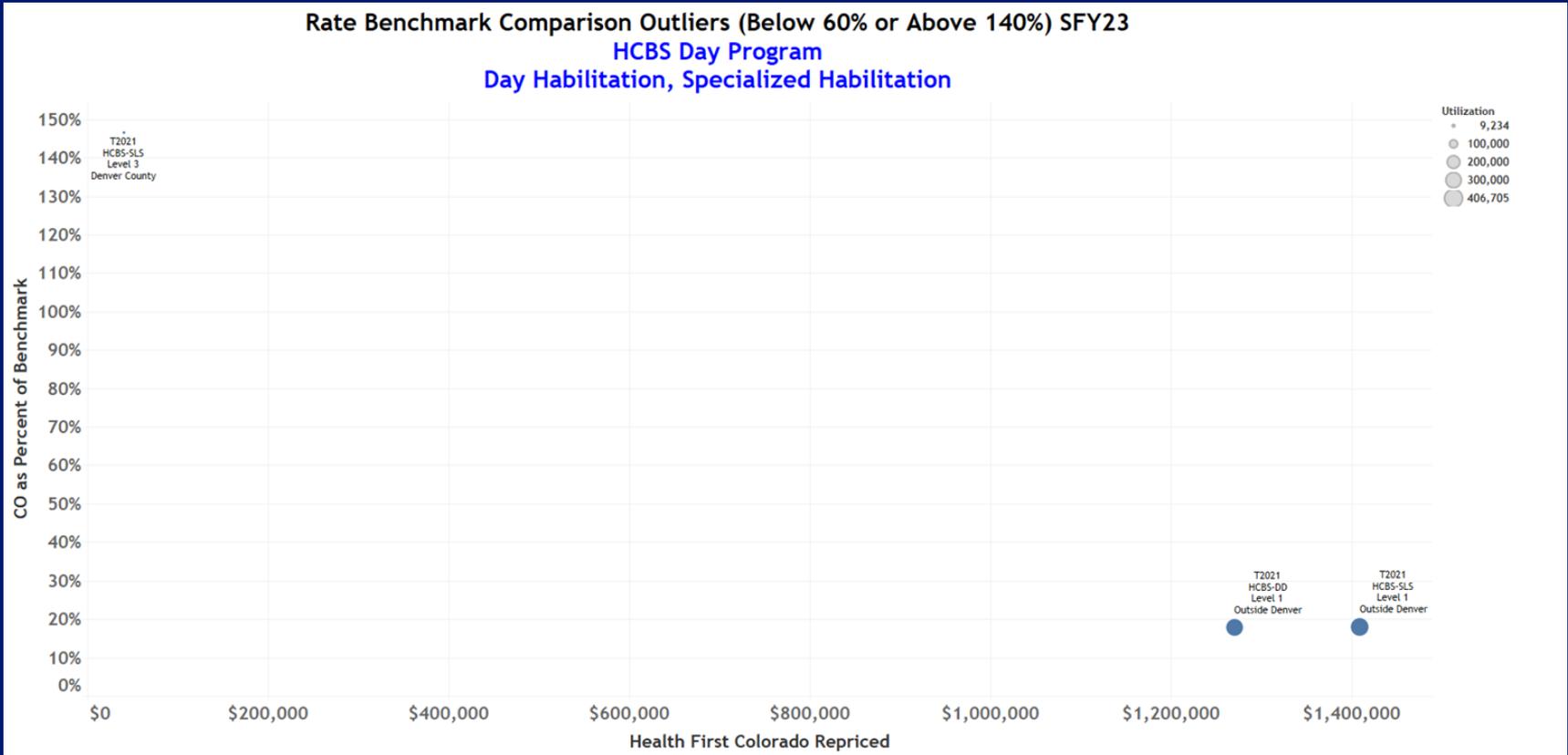
HCBS - Day Program - NEW ANALYSIS



Total code/service variation count: 79



HCBS - Day Program - NEW ANALYSIS



Total code/service variation count: 79



HCBS - Day Program Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	T2021U3TGHQ	HCBS - DD	Habilitation, Level 5 ND	62.8%	19.35%	\$ 2,168,756
2	T2021U322HQ	HCBS - DD	Habilitation, Level 2 ND	123.5%	15.28%	\$ -
3	T2021U3TF22HQ	HCBS - DD	Habilitation, Level 4 ND	81.3%	13.91%	\$ -
4	T2021U3TFHQ	HCBS - DD	Habilitation, Level 3 ND	110.9%	12.51%	\$ -
5	T2021U822HQ	HCBS - SLS	Habilitation, Level 2, ND	123.5%	9.24%	\$ -
6	T2021U8HQ	HCBS - SLS	Habilitation, Level 1 ND	17.9%	5.48%	\$ 4,896,935
7	T2021U3HQ	HCBS - DD	Habilitation, Level 1 ND	17.9%	4.94%	\$ 4,415,664
8	S5105U1	HCBS - EBD	Adult Day Basic (1/2 Day) ND	76.1%	4.29%	\$ 682,950
9	T2021U8TFHQ	HCBS - SLS	Habilitation, Level 3 ND	110.9%	2.45%	\$ -
10	S5105U1	HCBS - EBD	Adult Day Basic (1/2 Day), Denver	84.1%	2.25%	\$ -



HCBS - Day Program -

Code/program/modifier/county Combinations without Benchmark Rates - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
H2018	Day Treatment	-	\$ -	\$ -	NA ***
S5105	Adult Day Basic/Specialized	342,666	\$ 19,931,408	\$ 199,314	78.84%
T2021	Day Habilitation (Specialized Habilitation/Supported Community Connections)	16,739,187	\$ 102,396,247	\$ 1,023,962	63.55%





Comments Regarding HCBS - Day Program





MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate

HCBS - Professional Services - RECAP

Service description:

- These services refer to a range of support services provided to waiver participants that cover various aspects of care, therapy, and assistance to enhance the individual's well-being and independence.

Access to Care Summary RECAP:

- Utilization increased faster than the number of providers
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Professional Services - RECAP

Statistics	
Total Adjusted Expenditures SFY 2022-23	\$53,243
Total Members Utilizing Services in SFY 2022-23	4,233
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	3.90%
Total Active Providers SFY 2022-23	96
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-7.69%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$53,243	\$50,012	106.46%



HCBS - Professional Services Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	97124U7	HCBS - CES	Massage Therapy	109.8%	56.18%	\$ -
2	97124U8	HCBS - SLS	Massage Therapy	109.8%	29.03%	\$ -
3	97124U1SC	HCBS - CIH	Massage Therapy	109.8%	12.50%	\$ -
4	97124U9	HCBS - CHRP	Massage Therapy	109.8%	1.14%	\$ -
5	97124UD	HCBS - CLLI	Massage Therapy	109.8%	0.84%	\$ -
6	H0004U6	HCBS - BI	Mental Health Counseling, Individual	92.6%	0.30%	\$ -



HCBS - Professional Services -

Code/program/modifier/county Combinations without Benchmark Rates

Part I - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
97810-97814	Acupuncture	7,672	\$ 152,519	\$ 1,525	NA ***
98942	Chiropractic	3,322	\$ 85,010	\$ 850	NA ***
G0176	Movement Therapy	194,269	\$ 4,286,507	\$ 42,865	NA ***
G9012	Palliative/Supportive Care Skilled, Care Coordination	-	\$ -	\$ -	NA ***
H0047	Substance Abuse Counseling (Group/Individual)	-	\$ -	\$ -	NA ***



HCBS - Professional Services -

Code/program/modifier/county Combinations without Benchmark Rates Part II - NEW ANALYSIS

**** Utilization less than 30 so it is blinded due to HIPAA.

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
H2032	Music Therapy/Art & Play Therapy	7,142	\$ 124,384	\$ 1,244	NA ***
S0257	Therapeutic Life Limiting Illness Support/Bereavement Counseling	7,948	\$ 217,356	\$ 2,174	NA ***
S8940	Hippotherapy (Group/Individual)	10,403	\$ 237,826	\$ 2,378	NA ***
S9123	Palliative/Supportive Care Skilled, Pain and Symptom Management	NA****	\$ 334	\$ 3	NA ***
T1006	Substance Abuse Counseling (Family)	-	\$ -	\$ -	NA ***
V2799	Vision	1,098,971	\$ 1,098,971	\$ 10,990	NA ***





Comments Regarding HCBS - Professional Services



MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate



HCBS - Residential Services - RECAP

Service description:

- These services aim to promote independence, community integration, and individualized care in a home-like environment. They provide support and assistance with managing household tasks and activities in residential settings, such in the homes of members, the homes of small groups of individuals living together, or the homes of host families.

Access to Care Summary RECAP:

- Utilization increased faster than the number of providers
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Residential Services - RECAP

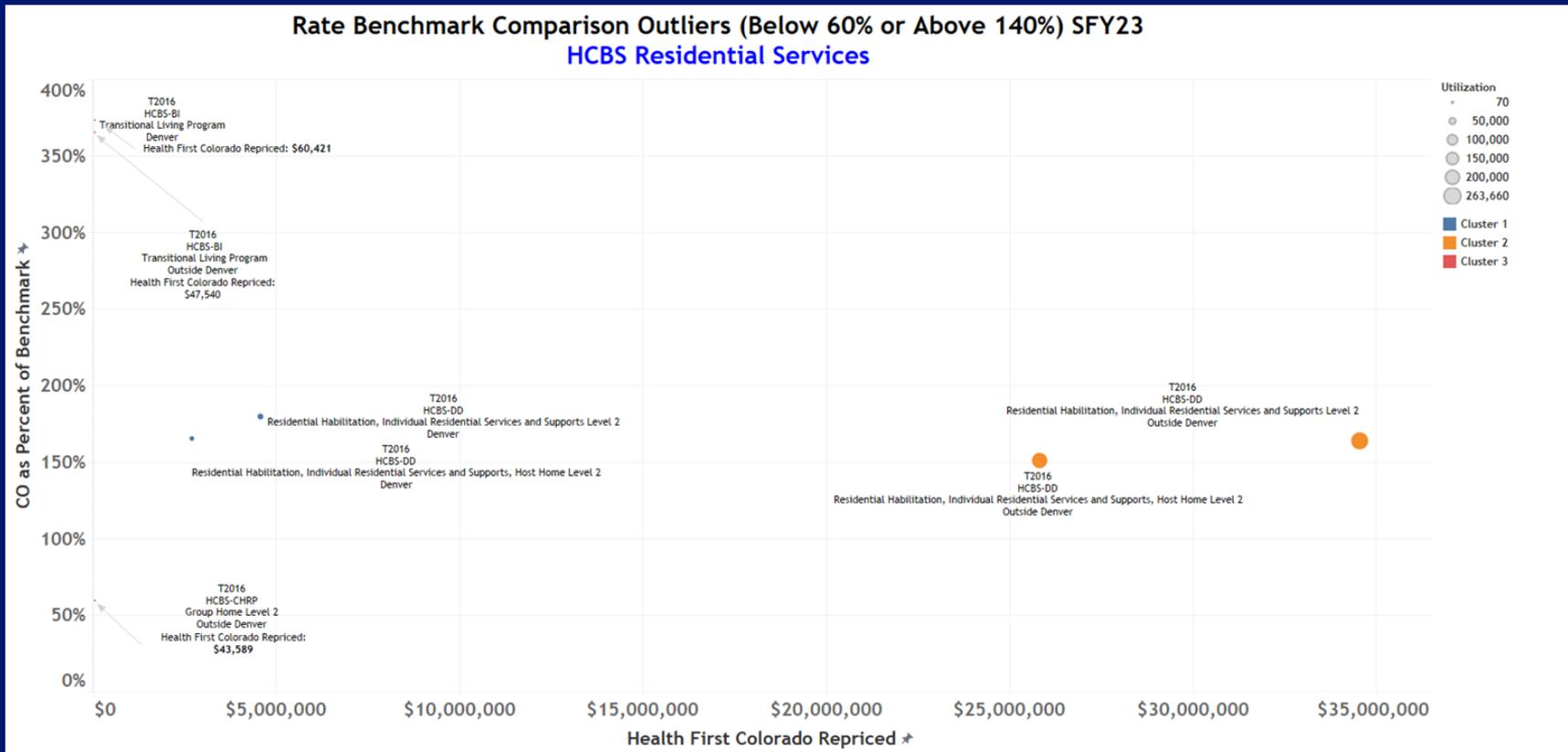
Statistics	
Total Adjusted Expenditures SFY 2022-23	\$201,324,716
Total Members Utilizing Services in SFY 2022-23	12,634
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	2.23%
Total Active Providers SFY 2022-23	698
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-2.51%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$201,324,716	\$175,175,141	114.93%



HCBS - Residential Services - NEW ANALYSIS

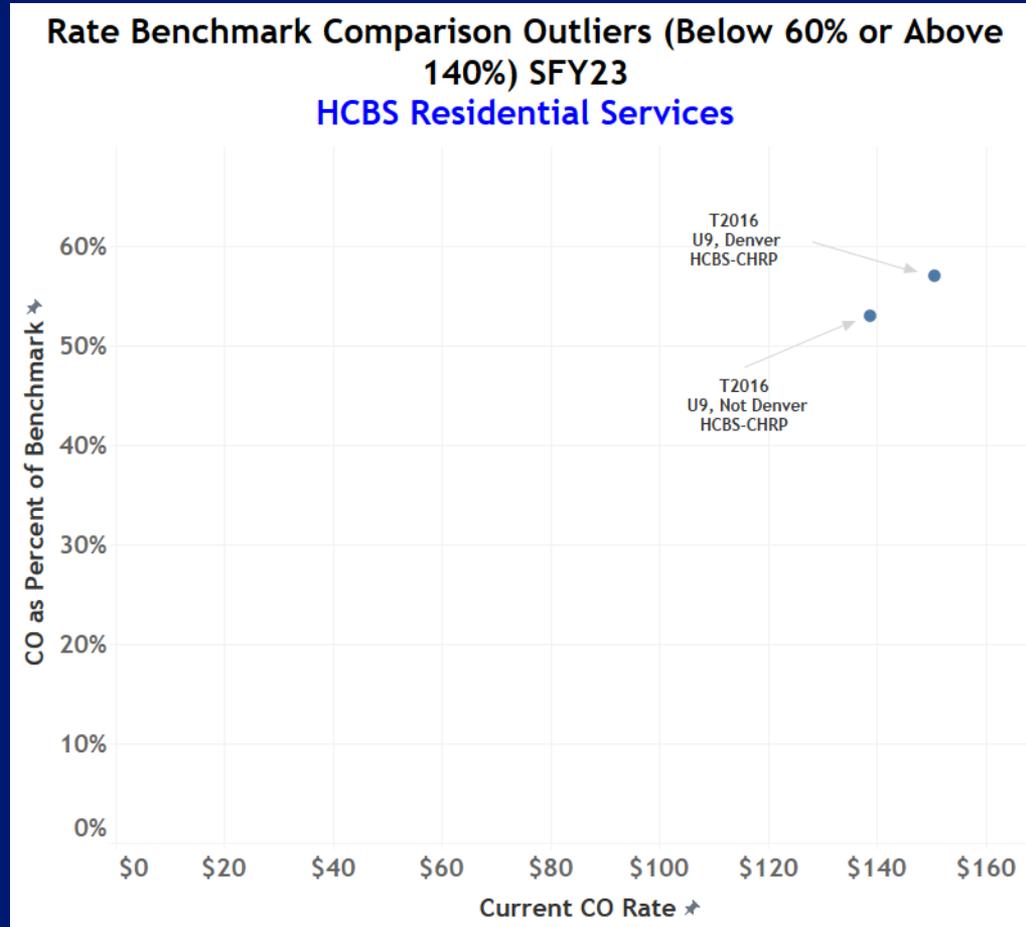
Refer to page 13 - 14 of appendix



Total code/service variation count: 99



HCBS - Residential Services - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count:99



HCBS - Residential Services Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	T2031U1	HCBS - EBD	Alternative Care Facility ND	99.2%	31.73%	\$ -
2	T2031UA	HCBS - CMHS	Alternative Care Facility ND	99.2%	21.65%	\$ -
3	T2016U322	HCBS - DD	Individual Res. Service & Supports (S&S) Level 2 ND	163.7%	14.96%	\$ -
4	T2016U322TT	HCBS - DD	Individual Res. S&S Level 2 ND	150.9%	12.14%	\$ -
5	T2031UA	HCBS - CMHS	Alternative Care Fac., Denver	105.8%	4.47%	\$ -
6	T2031U1	HCBS - DD	Alternative Care Fac., Denver	105.8%	4.06%	\$ -
7	T2016U322HQ	HCBS - DD	Group Res. S&S Level 2 ND	101.2%	2.01%	\$ -
8	T2016U322	HCBS - DD	Individual Res. S&S Level 2, Denver	179.3%	1.81%	\$ -
9	T2016U3TF22HQ	HCBS - DD	Group Res. S&S Level 4 ND	101.8%	1.37%	\$ -
10	T2016U3TGHQ	HCBS - DD	Group Res. S&S Level 5 ND	99.7%	1.26%	\$ -



HCBS - Residential Services -

Code/program/modifier/county Combinations without Benchmark Rates - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
H0041	Foster Home Level 1-7	14,208	\$ 3,342,715	\$ 33,427	NA ***
T2016	Group Home Level 1 - 7/ Residential Child Care Facility/ Residential Habilitation, Group/ Individual Residential Services and Supports/Host home Level 1 - 7/ Transitional Living Program	2,070,620	\$ 423,536,163	\$ 4,235,362	135.22%
T2033	Mental Health Transitional Living Homes Level 1/Supported Living Program (Tier 1-7)	98,983	\$ 32,930,811	\$ 329,308	NA ***





Comments Regarding HCBS - Residential Services





MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate

HCBS - Respite Services - RECAP

Service description:

- These types of services typically involve temporary relief for individuals who have a disability or chronic health condition and for their primary caregivers, allowing them to rest, attend to personal needs, or take care of other responsibilities while ensuring their loved ones receive appropriate care.

Access to Care Summary RECAP:

- Utilization increased faster than the number of providers
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Respite Services - RECAP

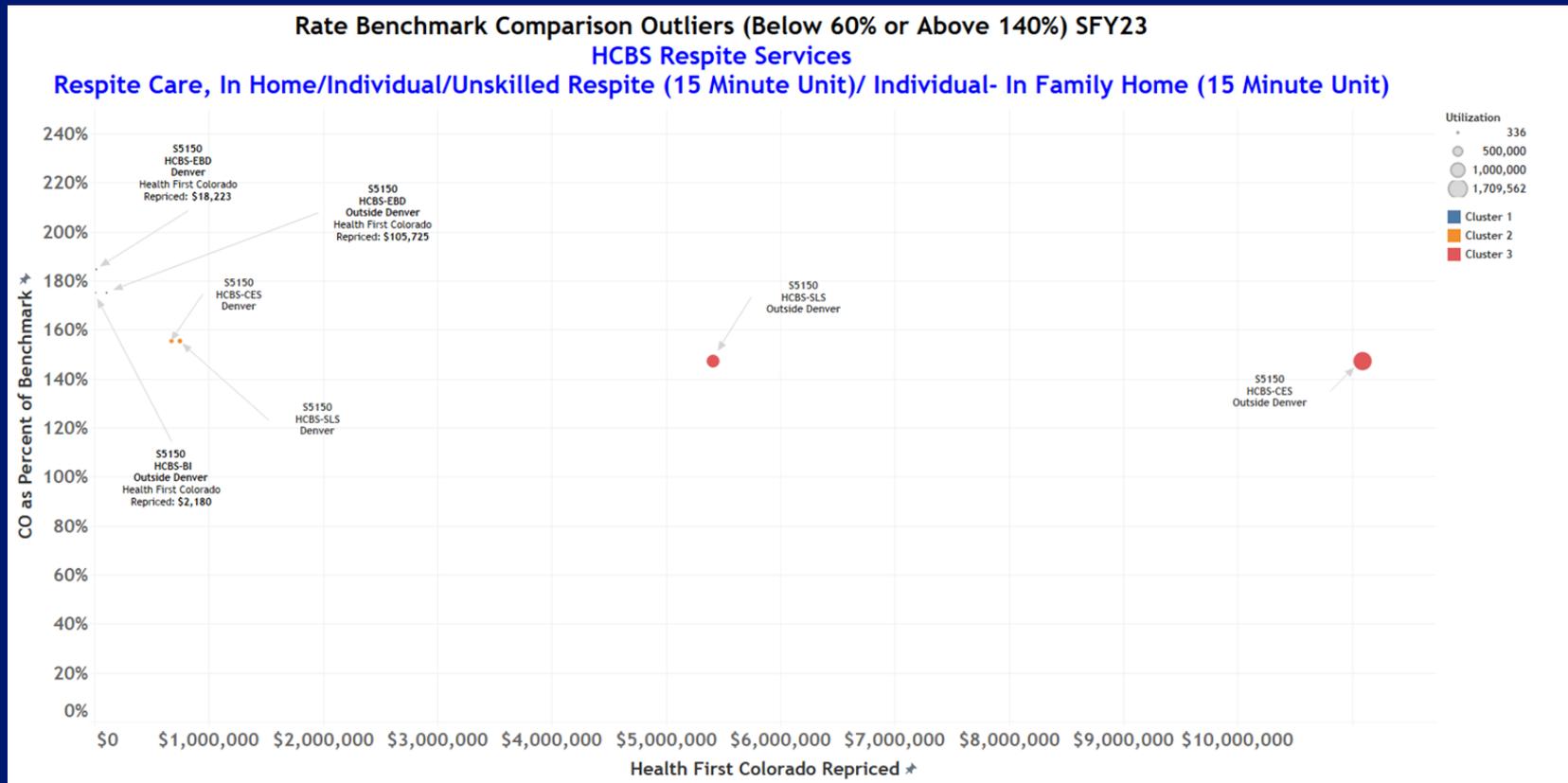
Statistics	
Total Adjusted Expenditures SFY 2022-23	\$19,375,530
Total Members Utilizing Services in SFY 2022-23	3,053
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	5.57%
Total Active Providers SFY 2022-23	259
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-9.12%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$19,375,530	\$14,029,849	138.10%



HCBS - Respite Services - NEW ANALYSIS

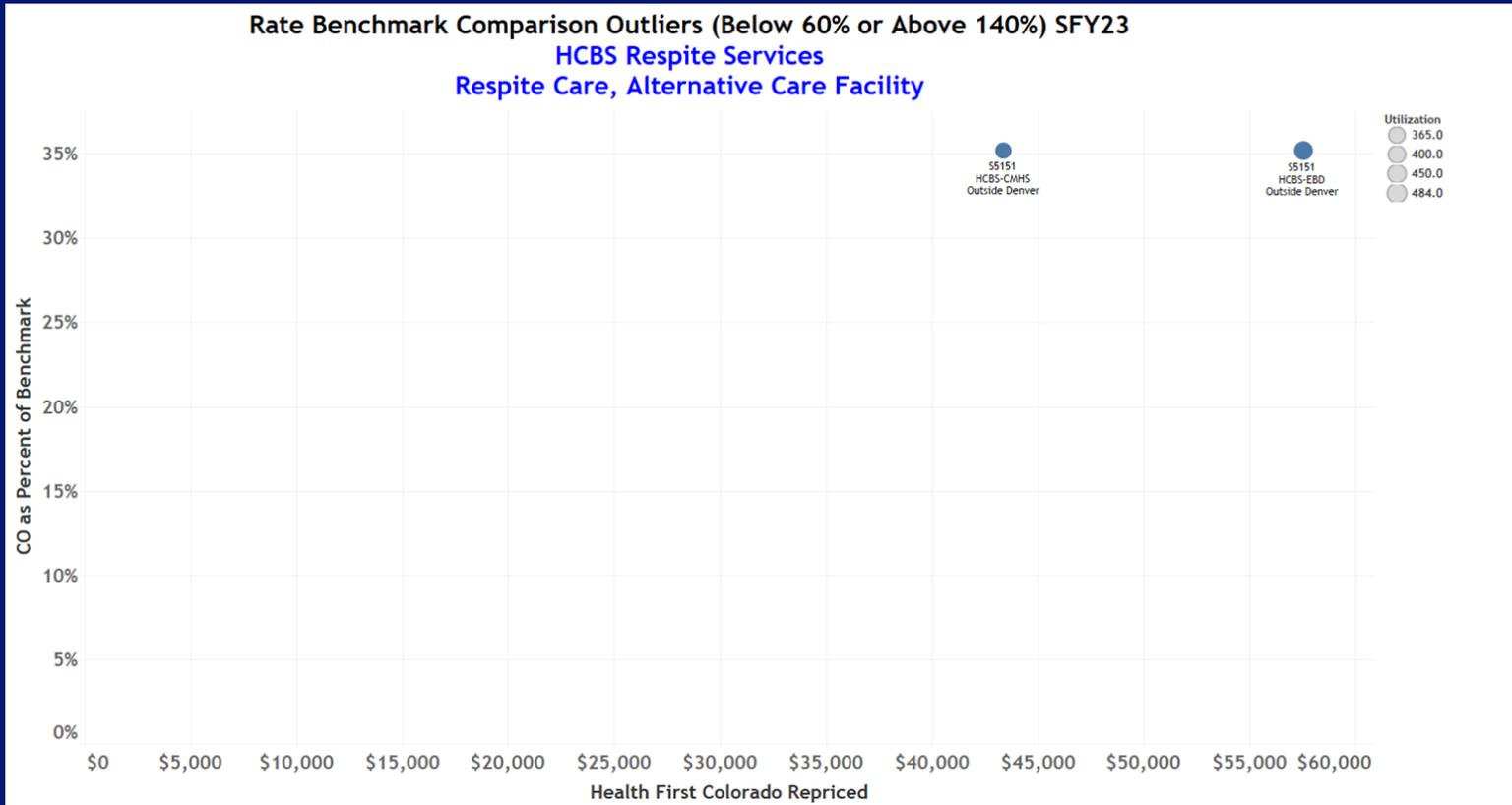
Refer to pages 14 - 18 of appendix



Total code/service variation count: 75



HCBS - Respite Services - NEW ANALYSIS



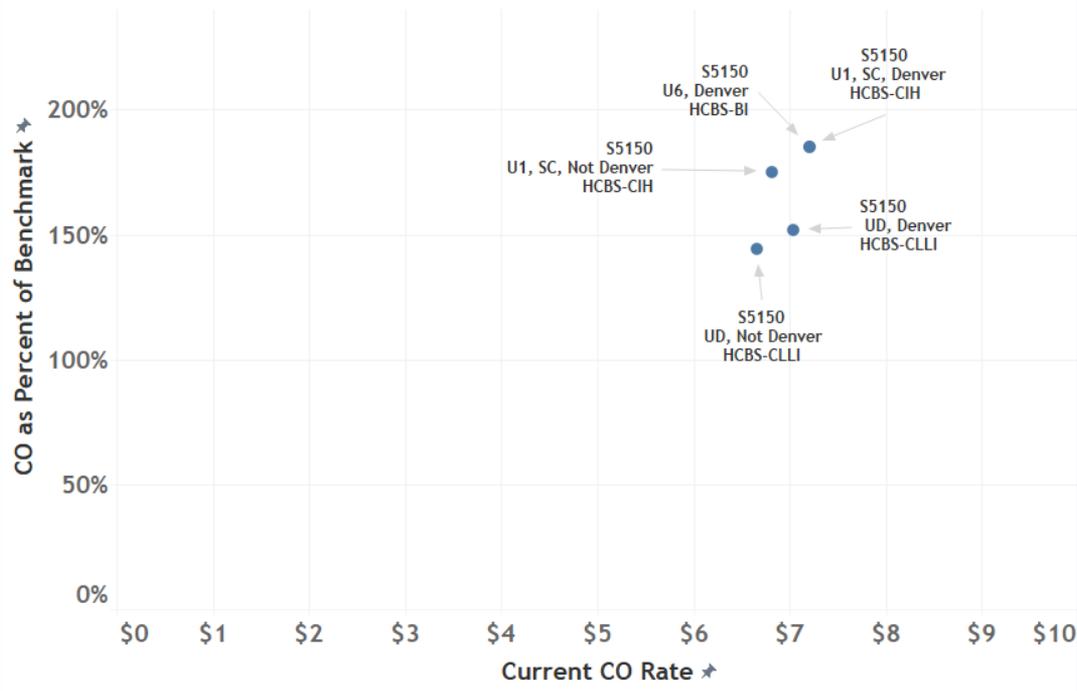
Total code/service variation count: 75



HCBS - Respite Services - NEW ANALYSIS (Rate-only comparison)

Rate Benchmark Comparison Outliers (Below 60% or Above 140%)
SFY23

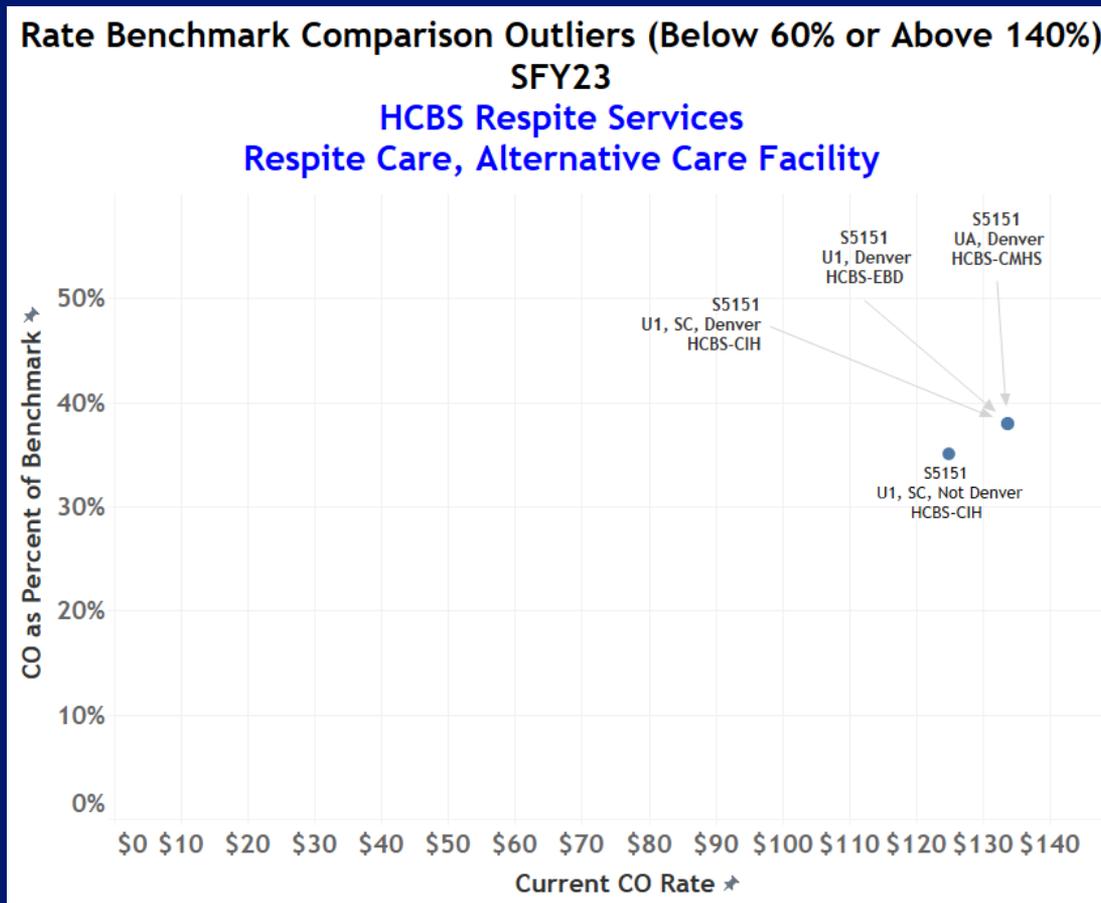
HCBS Respite Services
Respite Care, In Home/Individual/Unskilled Respite (15 Minute Unit)/ Individual- In Family Home (15 Minute Unit)



Total code/service variation count: 75



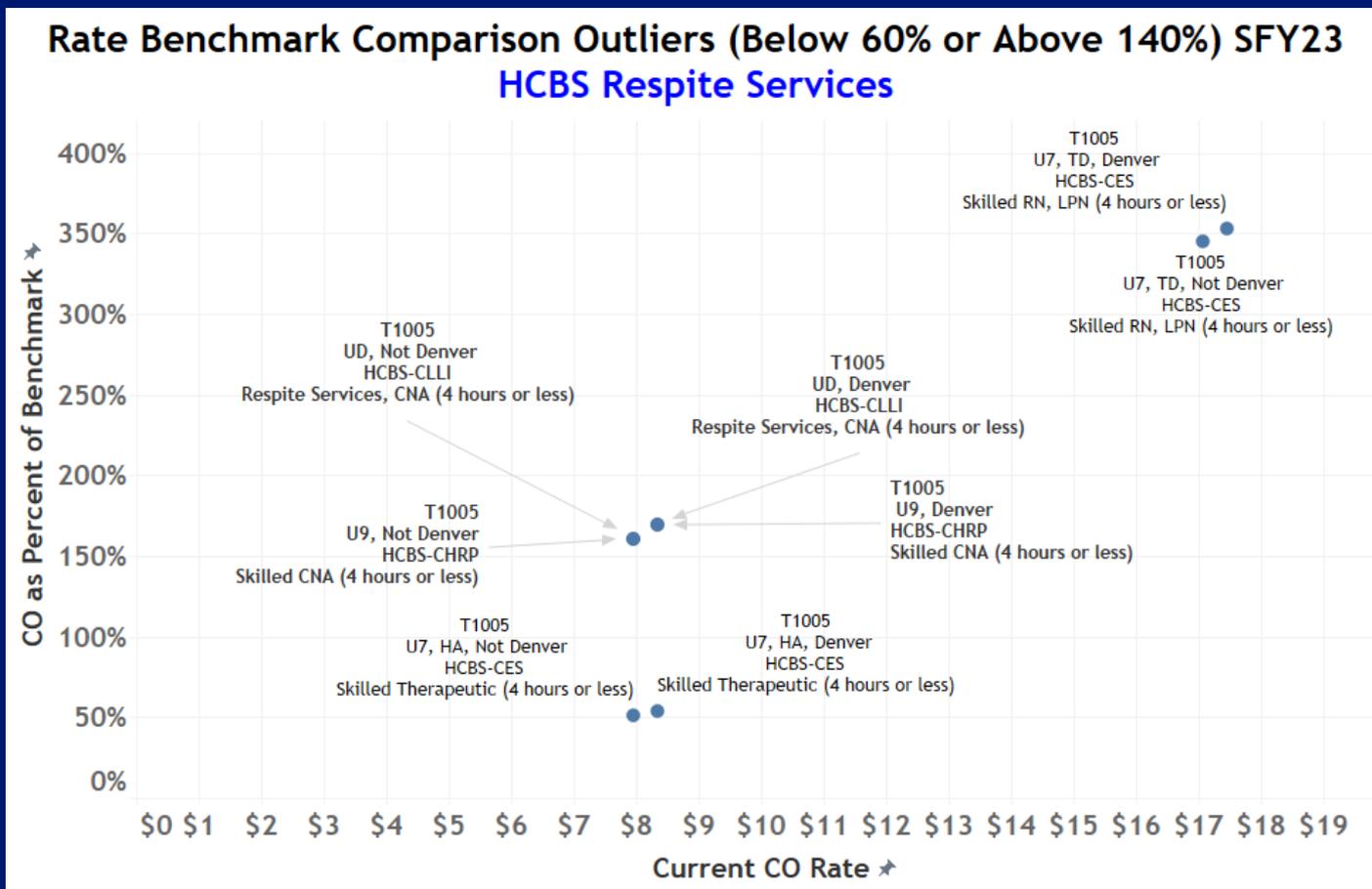
HCBS - Respite Services - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count: 75



HCBS - Respite Services - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count: 75



HCBS - Respite Services Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCBS Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	S5150U7	HCBS - CES	In Home Respite Individual 15 min ND	147.2%	61.49%	\$ -
2	S5150U8	HCBS - SLS	In Home Resp. Ind. 15 min ND	147.2%	29.97%	\$ -
3	S5150U8	HCBS - SLS	In Home Resp. Ind. 15 min Denver	155.4%	3.91%	\$ -
4	S5150U7	HCBS - CES	In Home Resp. Ind. 15 min Denver	155.4%	3.55%	\$ -
5	S5150U1	HCBS - EBD	In Home Resp. Ind. 15 min ND	174.9%	0.59%	\$ -
6	S5150U9HA	HCBS - CHRP	In Home Resp. Ind. 15 min ND	126.0%	0.17%	\$ -
7	S5150U1	HCBS - EBD	In Home Resp. Ind. 15 min Denver	184.7%	0.10%	\$ -
8	S5151U7	HCBS - CES	Individual Day (4+ Hrs)/ Individual ND	80.2%	0.09%	\$ -
9	H0045U1	HCBS - EBD	Nursing Facility	72.9%	0.07%	\$ 33,792
10	S5151U1	HCBS - EBD	Alternative Care Facility ND	35.2%	0.02%	\$ 73,175



HCBS - Respite Services -

Code/program/modifier/county Combinations without Benchmark Rates - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
S5151	Respite Care (alternative care facility/individual/group)	2,422,151	\$ 1,746,465	\$ 17,465	71.04%
S9125	Respite Services, C (4 hours or more), Skilled RN/LPN	53	\$ 10,707	\$ 107	NA ***
T1005	Similar to those for S9125	-	\$ -	\$ -	NA ***
T2027	Youth Day Services (Individual/group)	65,124	\$ 391,675	\$ 3,917	NA ***
T2036	Respite Services, Camp (Group Overnight)	136,644	\$ 136,644	\$ 1,366	NA ***
T2037	Respite Services, Camp (Group Overnight)	-	\$ -	\$ -	NA ***





Comments Regarding HCBS - Respite Services





MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate

HCBS - Technology, Adaptations, and Equipment - RECAP

Service description:

- These types of services typically refer to support provided to participants through the use of assistive technology, adaptations, and specialized equipment.

Statistics	
Total Members Utilizing Services in SFY 2022-23	20,334
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	-2.04%
Total Active Providers SFY 2022-23	116
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-19.44%

Access to Care Summary RECAP:

- Utilizers and providers slightly decreased (providers decreased at a faster rate)



HCBS - Technology, Adaptations, and Equipment - Code/program/modifier/county Combinations without Benchmark Rates Part I - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
S5160	Personal Emergency Response System, Install/Purchase, Remote Supports Technology	-	\$ -	\$ -	NA ***
S5165	Home Modification	1,027	\$ 1,027	\$ 10	NA ***
S5199	Adapted Therapeutic Recreational Equipment and Fee, Recreational Facility Fees/Passes	227,748	\$ 227,748	\$ 2,277	NA ***
T1999	Adapted Therapeutic Recreational Equipment and Fees	70,429	\$ 70,429	\$ 704	NA ***



HCBS - Technology, Adaptations, and Equipment - Code/program/modifier/county Combinations without Benchmark Rates Part II - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
T2028	Specialized Medical Equipment and Supplies (Disposable)	836,754	\$ 836,754	\$ 8,368	NA ***
T2029	Assistive Devices/ Medication Reminder, Install/Purchase/ Specialized Medical Equipment and Supplies	451,450	\$ 451,450	\$ 4,514	NA ***
T2035	Assistive Technology	286,848	\$ 286,848	\$ 2,868	NA ***
T2039	Vehicle Modifications	359,046	\$ 359,046	\$ 3,590	NA ***





Comments Regarding HCBS - Technology, Adaptations, and Equipment





MPRRAC Recommendations

- 1) For codes without benchmark rate

HCBS - Transition Services - RECAP

Service description:

- Transition services are designed to assist waiver participants in transitioning from institutional or residential settings to community-based living arrangements. These services aim to support a smooth and successful transition by addressing various aspects of the individual's needs.

Access to Care Summary RECAP:

- Utilization increased dramatically, but providers decreased
- No useful insights found from all payer database because Medicaid is the dominant payer



HCBS - Transition Services - RECAP

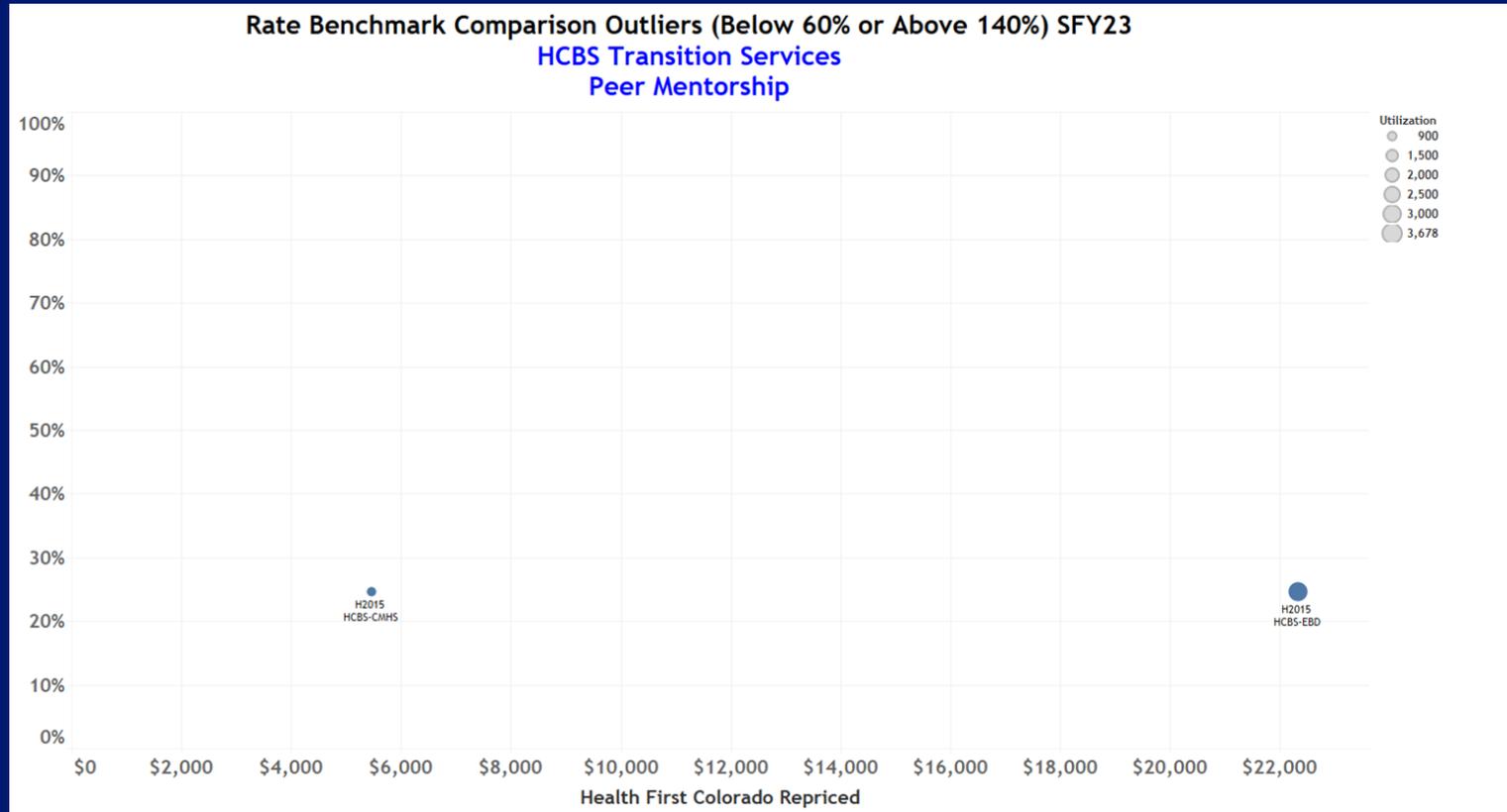
Statistics	
Total Adjusted Expenditures SFY 2022-23	\$4,417,449
Total Members Utilizing Services in SFY 2022-23	668
SFY 2022-23 Over SFY 2021-22 Change in Members Utilizing Services	36.33%
Total Active Providers SFY 2022-23	27
SFY 2022-23 Over SFY 2021-22 Change in Active Providers	-6.90%

Rate Benchmark Comparison		
Colorado Repriced	Other States Repriced	Rate Benchmark Comparison
\$4,417,449	\$4,159,923	106.19%



HCBS - Transition Services - NEW ANALYSIS

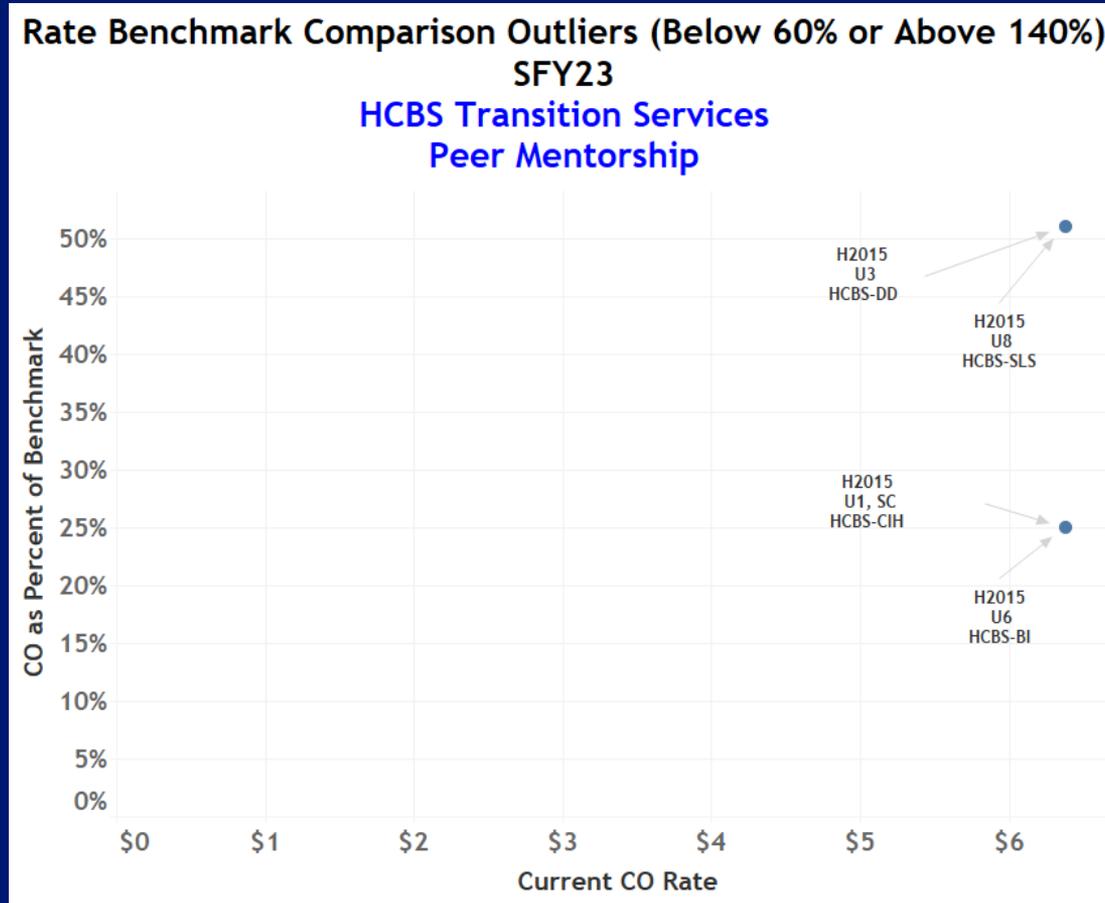
Refer to pages 18 - 22 of appendix



Total code/service variation count: 40



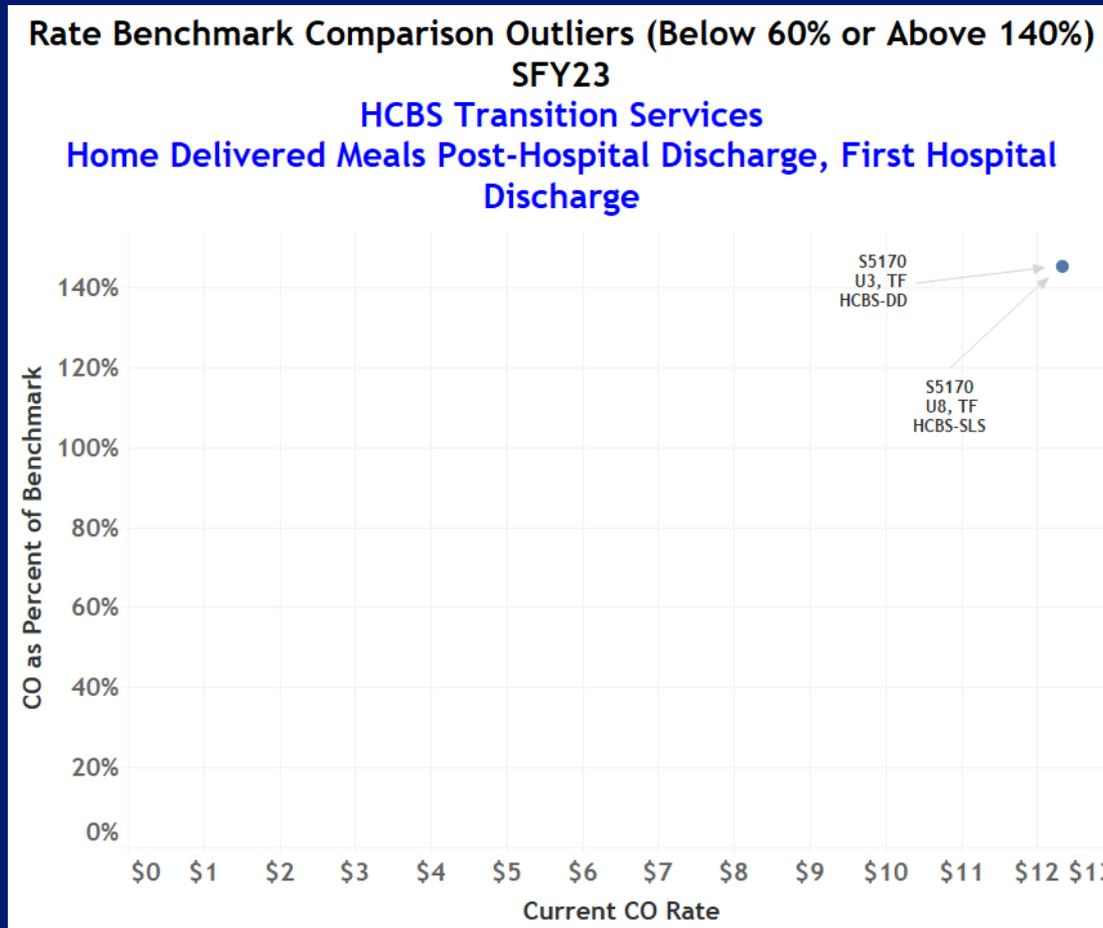
HCBS - Transition Services - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count: 40



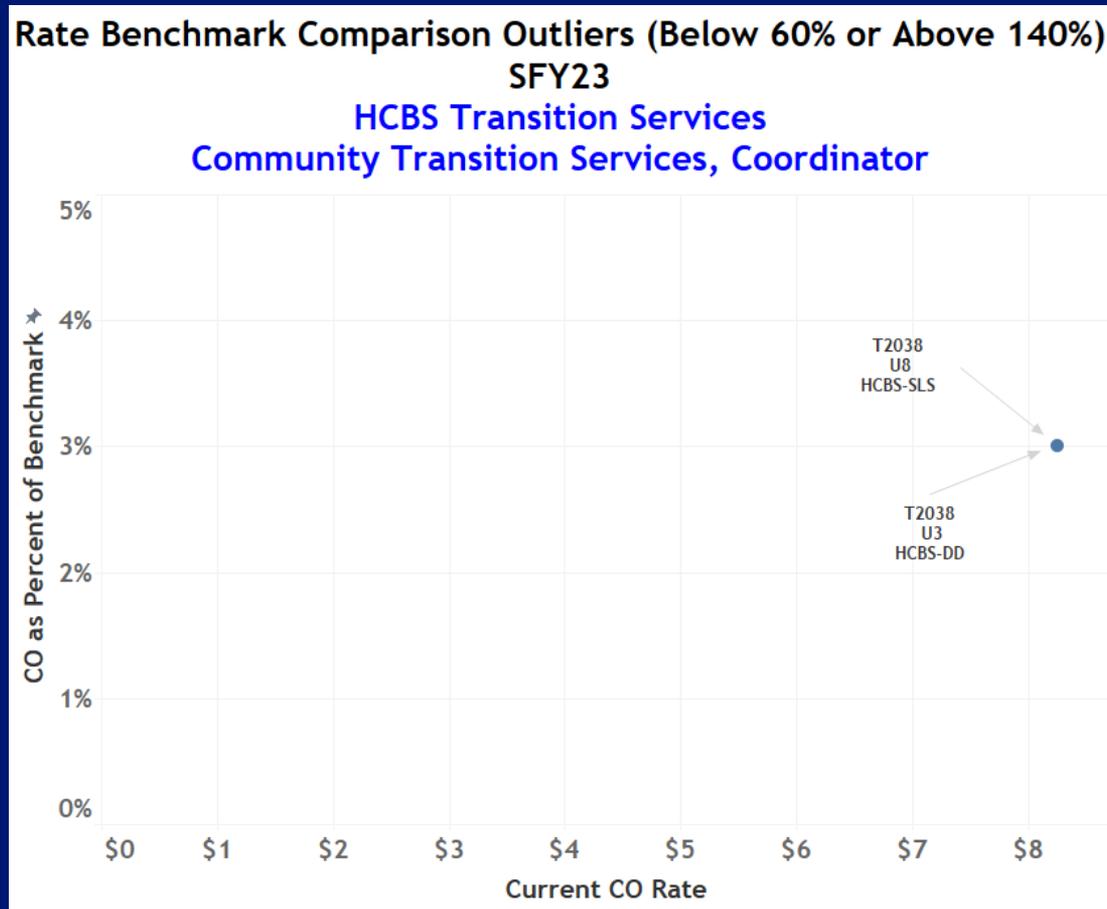
HCBS - Transition Services - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count: 40



HCBS - Transition Services - NEW ANALYSIS (Rate-only comparison)



Total code/service variation count: 40



HCBS - Transition Services Top 10 Codes - NEW ANALYSIS

Rank	Code + Modifier	HCbs Waiver Name	Waiver Service Description	Benchmark Ratio	Percent of Total Utilization	Fiscal Impact Increase up to 80%
1	H2014U1	HCBS - EBD	Life Skills Training	103.0%	71.39%	\$ -
2	S5170U1	HCBS - EBD	Home Delivered Meals	136.3%	17.91%	\$ -
3	H2014UA	HCBS - CMHS	Life Skills Training	103.0%	5.40%	\$ -
4	S5170UA	HCBS - CMHS	Home Delivered Meals	136.3%	2.86%	\$ -
5	H2015U1	HCBS - EBD	Peer Mentorship	24.6%	1.00%	\$ 50,237
6	H2014U1SC	HCBS - CIH	Life Skills Training	103.0%	0.70%	\$ -
7	H2014U8	HCBS - SLS	Life Skills Training	103.0%	0.25%	\$ -
8	H2015UA	HCBS - CMHS	Peer Mentorship	24.6%	0.24%	\$ 12,293
9	S5170U6	HCBS - BI	Home Delivered Meals	136.3%	0.21%	\$ -
10	S5170U1SC	HCBS - CIH	Home Delivered Meals	136.3%	0.04%	\$ -



HCBS - Transition Services -

Code/program/modifier/county Combinations without Benchmark Rates - NEW ANALYSIS

Codes Without Benchmark Rate					
Procedure Code *	Services Included	Total Utilization	Total CO Repriced	1% Increase	Proxy Benchmark Ratio **
A9900	Community Transition Services, Setup Expenses	159	\$ 318,000	\$ 3,180	NA ***
S5170	Home Delivered Meals	1,256	\$ 15,486	\$ 155	136.33%
T2038	Community Transition Services, Coordinator	5,421	\$ 44,719	\$ 447	NA ***





Comments Regarding HCBS - Transition Services





MPRRAC Recommendations

- 1) For regular codes with benchmark ratio
- 2) For codes without benchmark rate

Next Steps

NEXT MEETING:
Friday, August 16, 2024
9:00am - 2:00pm



Announcements

MEETING MINUTES

- Sent to Chair and Vice Chair, then to committee
- Posted on website within 1 week of meeting

WEBSITE

- [Rate Review Public Meetings webpage](#)



Contact Info

Rate Review Team

HCPF_RateReview@state.co.us

Lingling Nie

Rates Review and Research Section Manager

lingling.nie@state.co.us

Michelle LaPlante

Rate Review Stakeholder Relations Specialist

michelle.laplante@state.co.us



Thank you!

