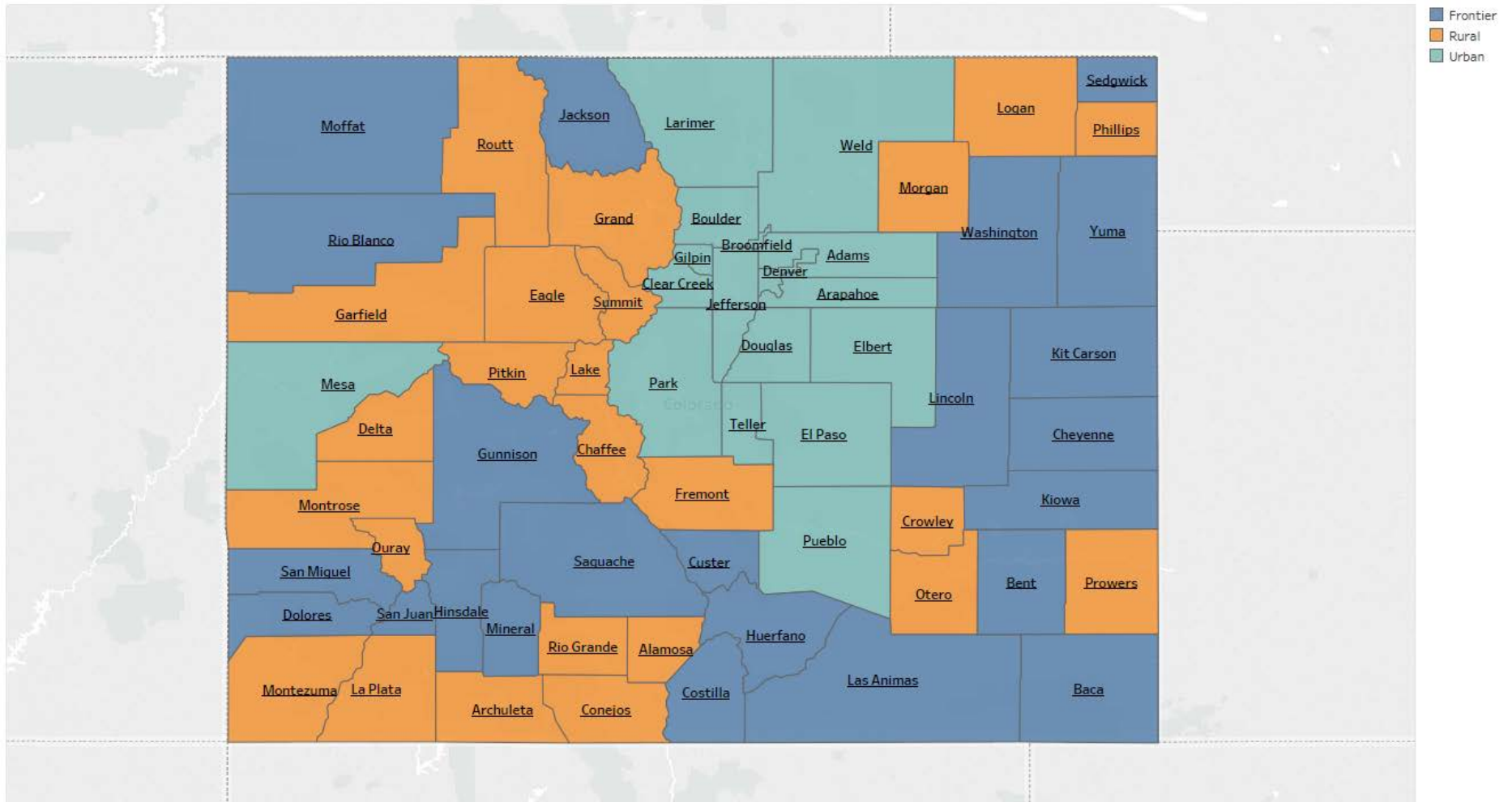


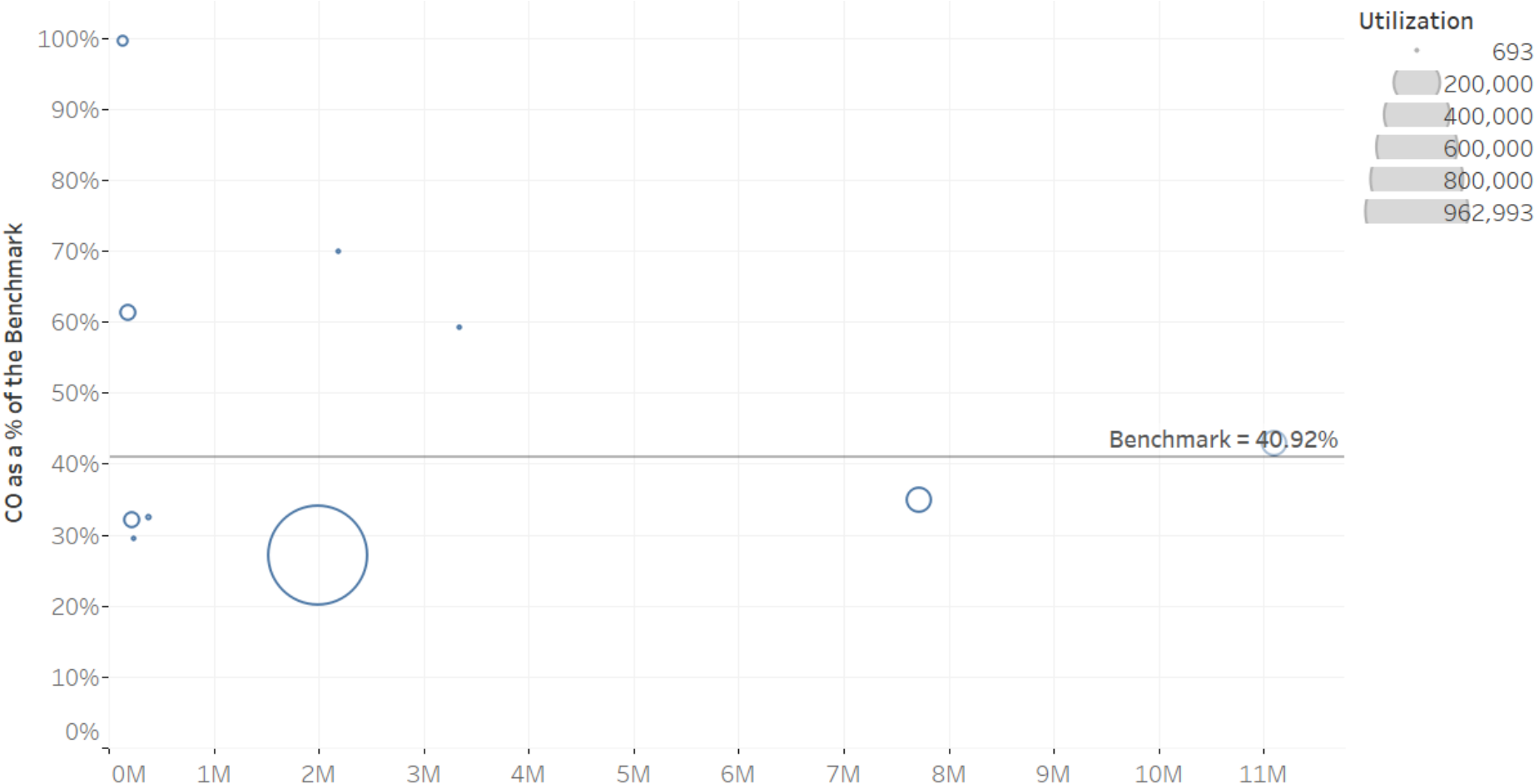


# Medicaid Provider Rate Review Advisory Committee Meeting – Visuals Handout

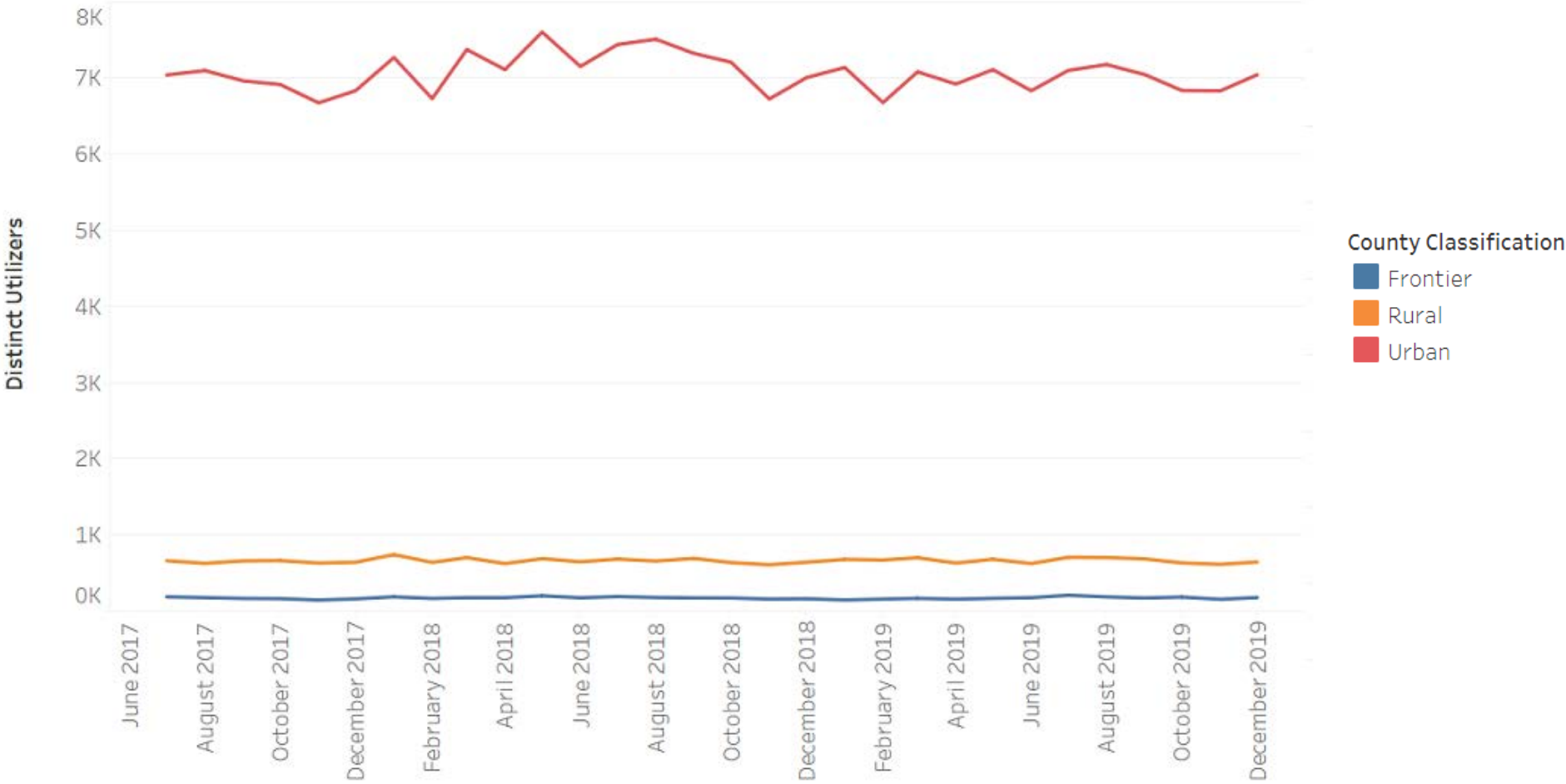
## Health First Colorado County Classification Map



# Emergency Medical Transportation (EMT) - Rate Comparison by Total Paid Units and Dollars CY 2019

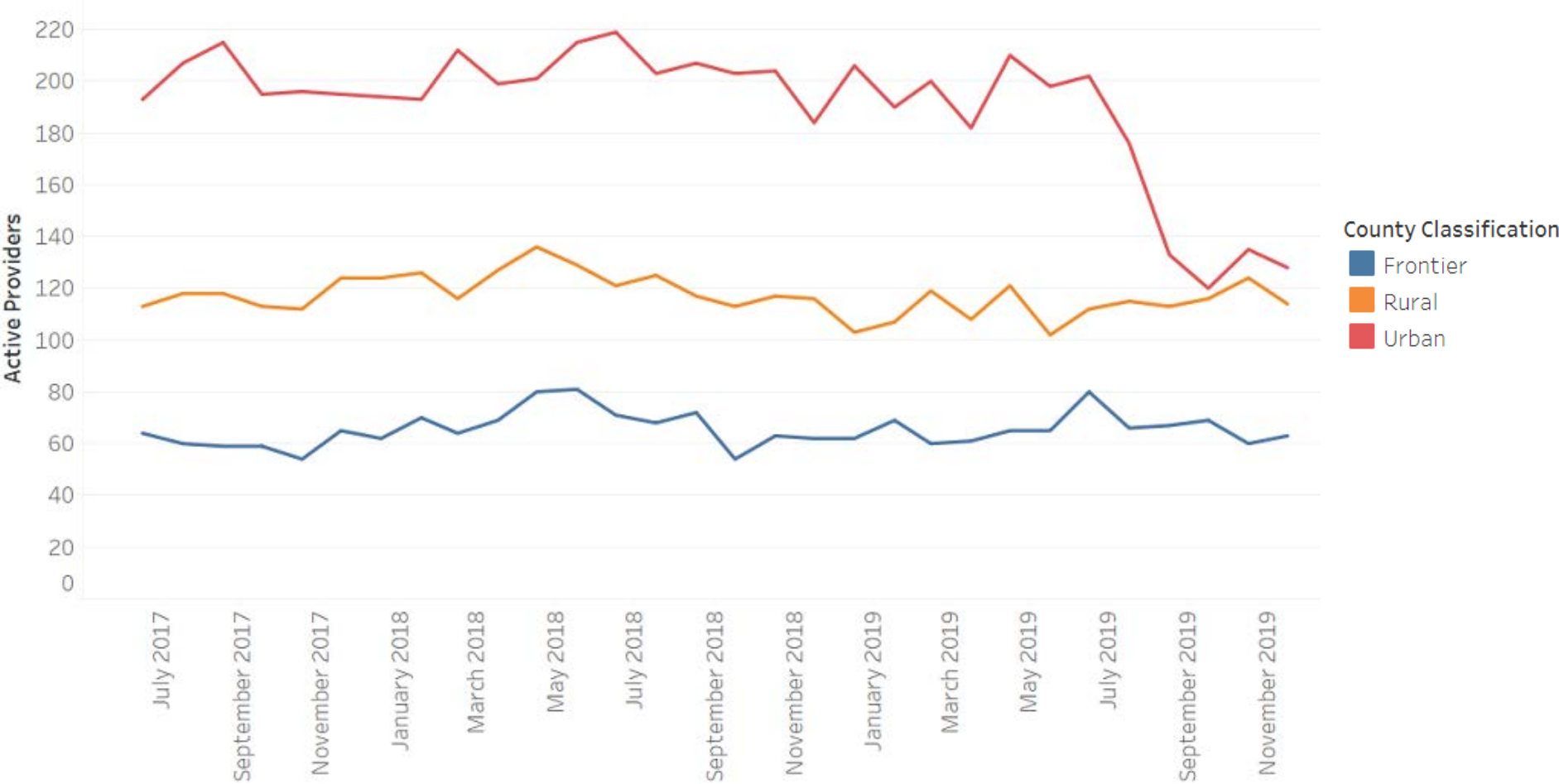


# EMT – Distinct Utilizers Over Time



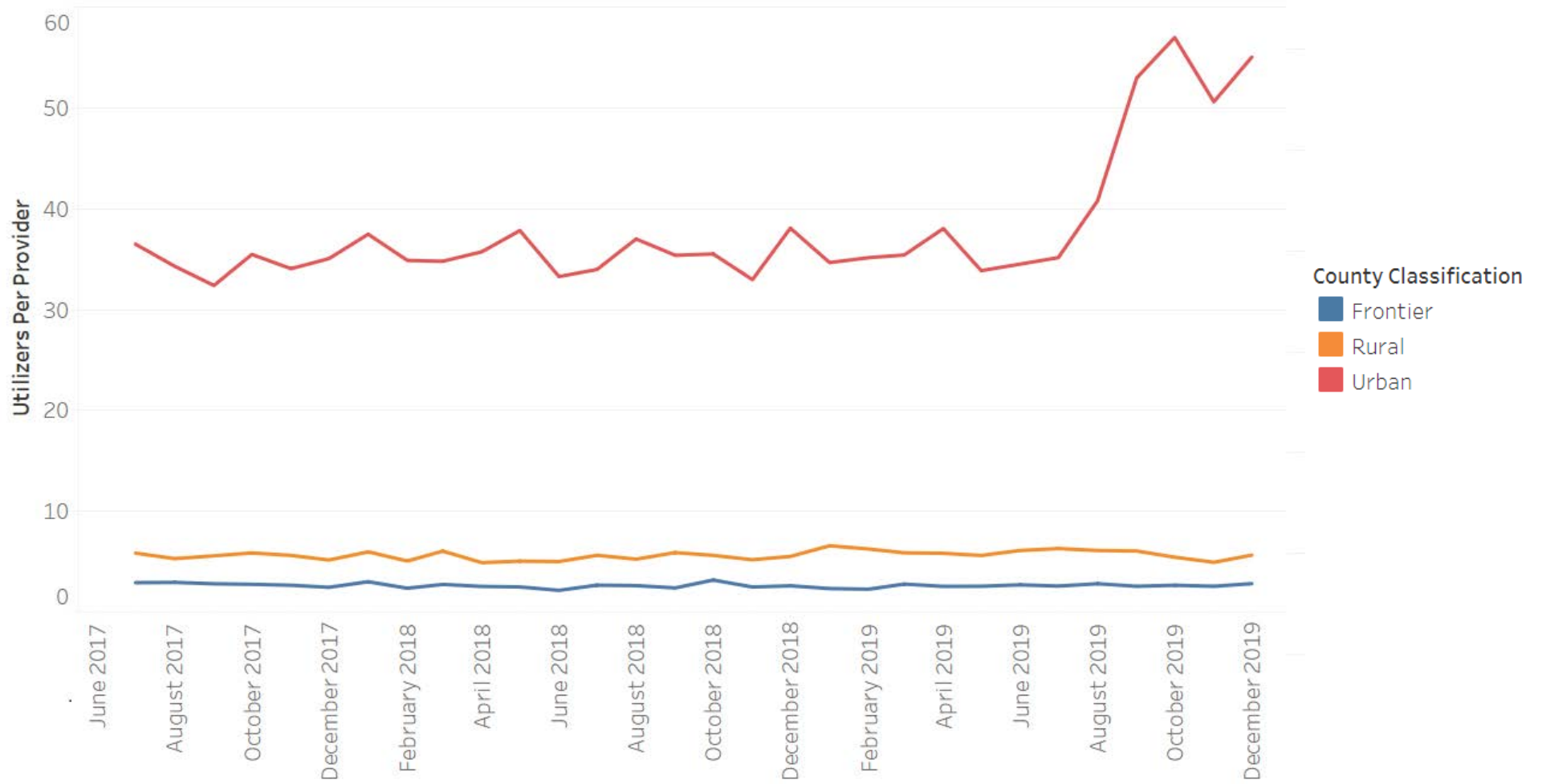
ALL VISUALS ARE DRAFT

# EMT – Active Providers Over Time



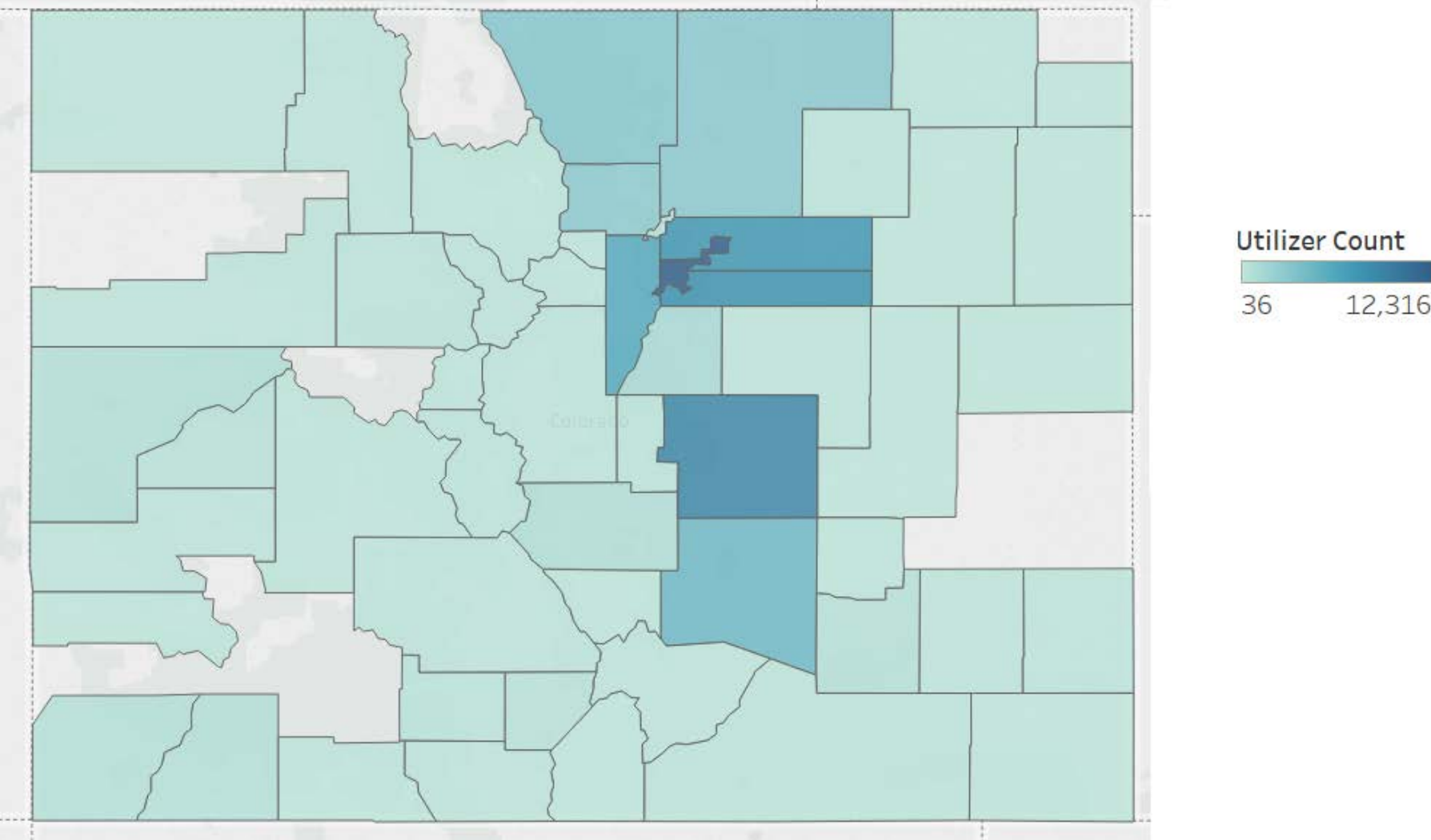
ALL VISUALS ARE DRAFT

## EMT – Utilizers Per Provider (Panel Size)



ALL VISUALS ARE DRAFT

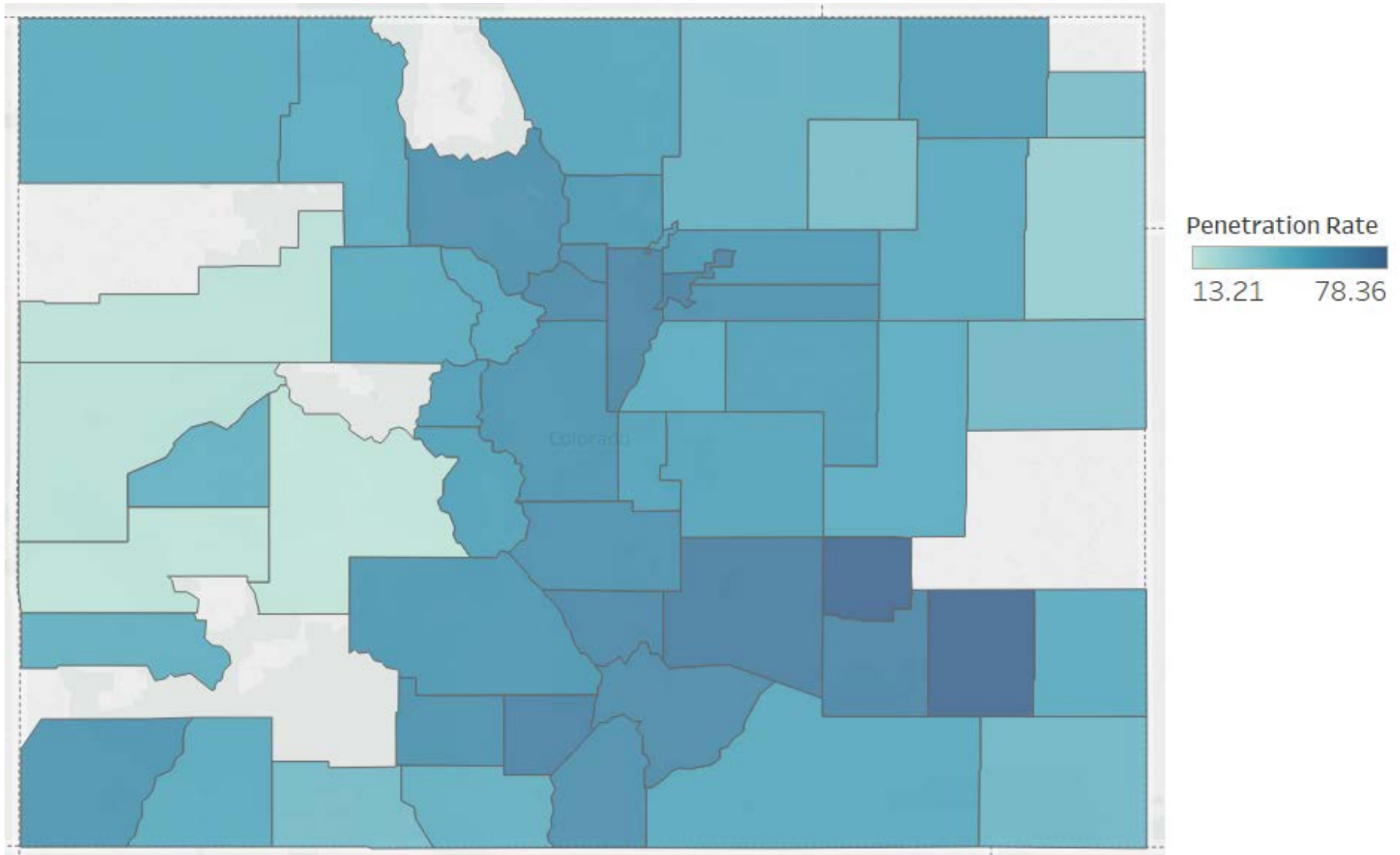
# EMT – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

## EMT – Penetration Rate by Member County CY 2019



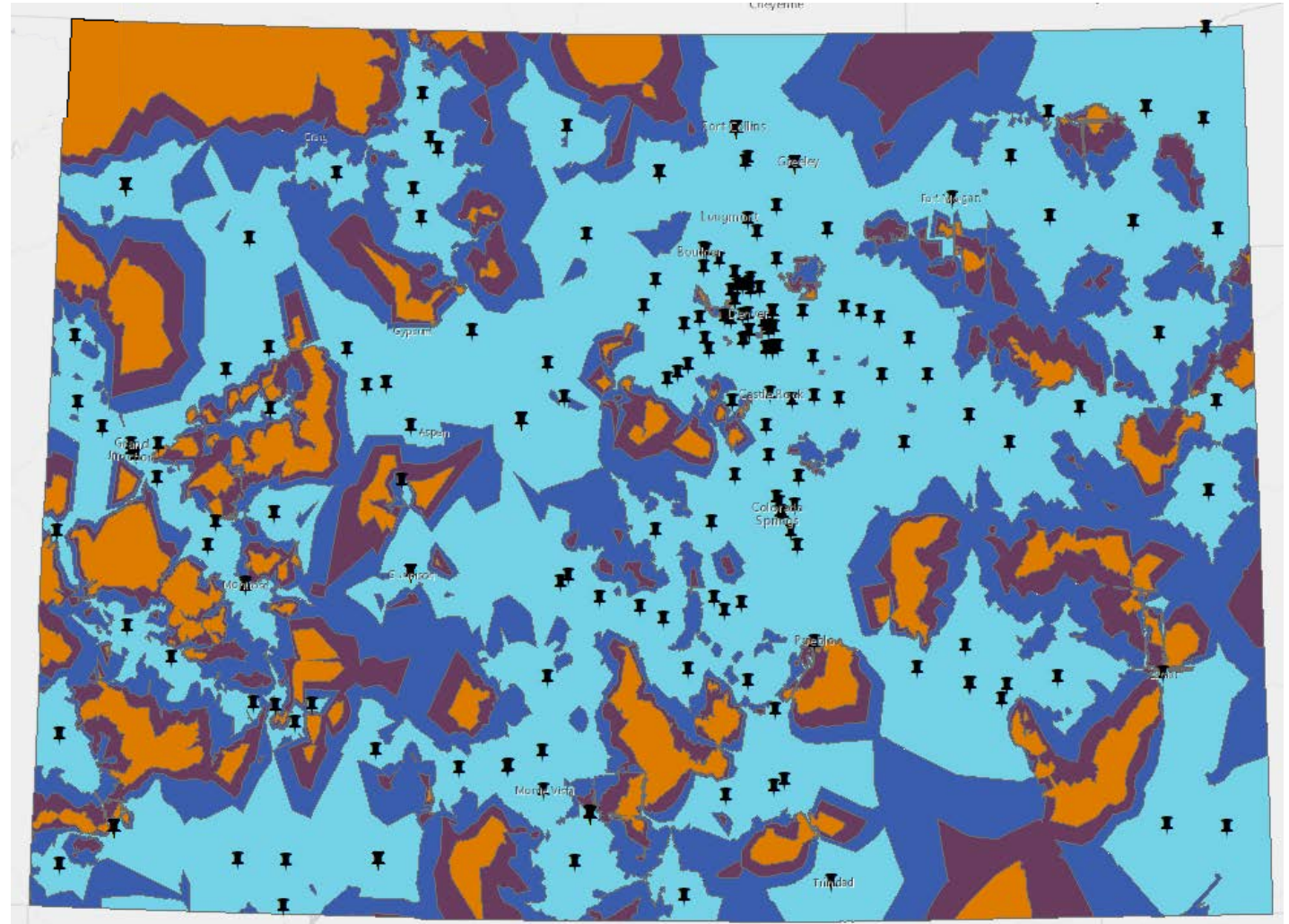
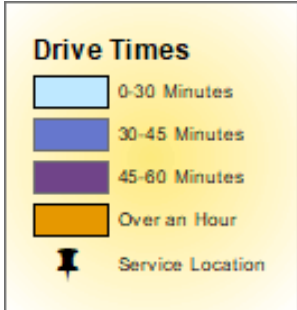
\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT



## EMT – ArcGIS Map

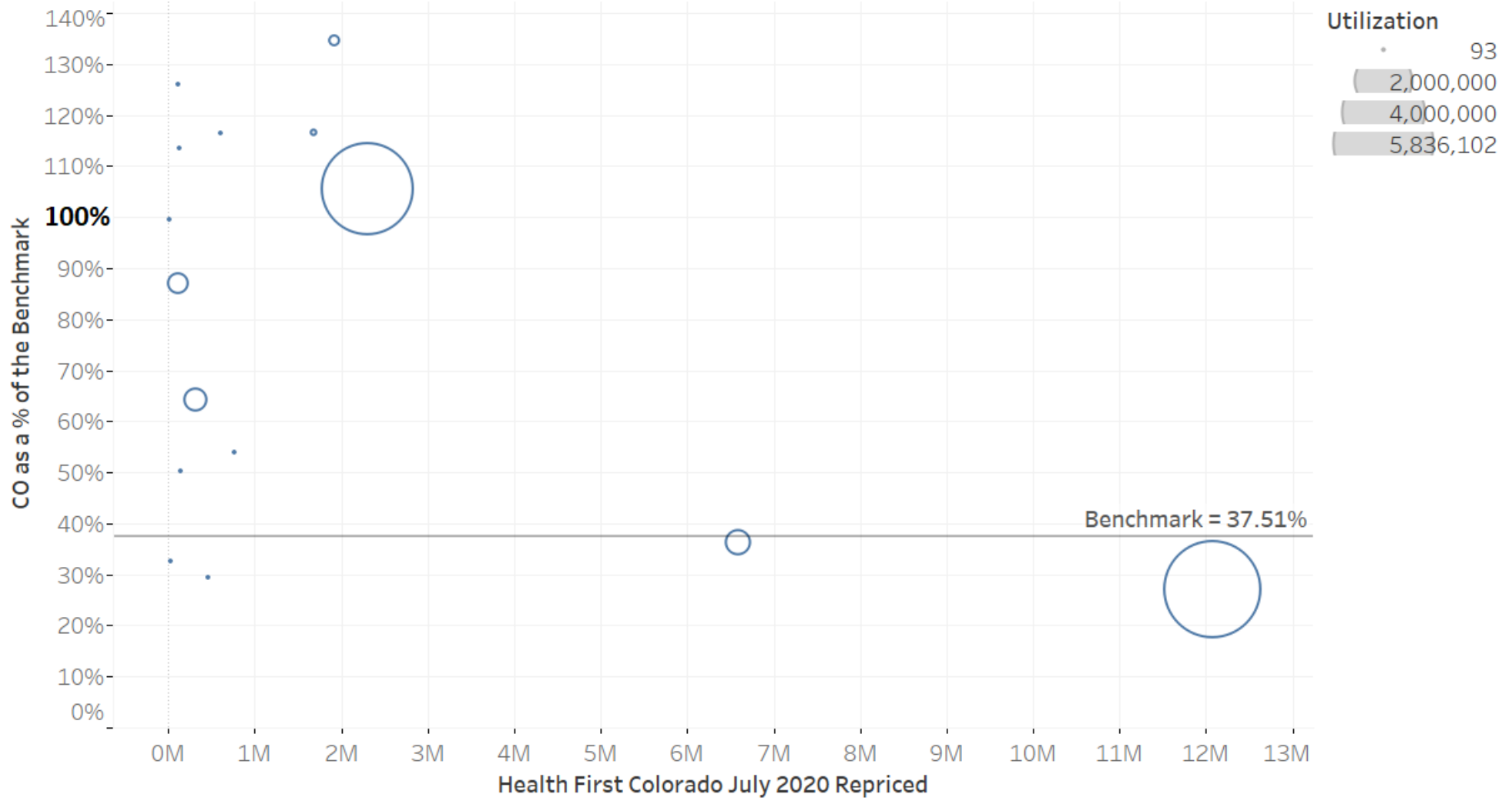
Drive Time	Percent of Members by Drive Time
0-30 Minutes	95.36%
30-45 Minutes	1.82%
45-60 Minutes	1.49%
Over an Hour	1.33%
Total	<b>100%</b>



ALL VISUALS ARE DRAFT

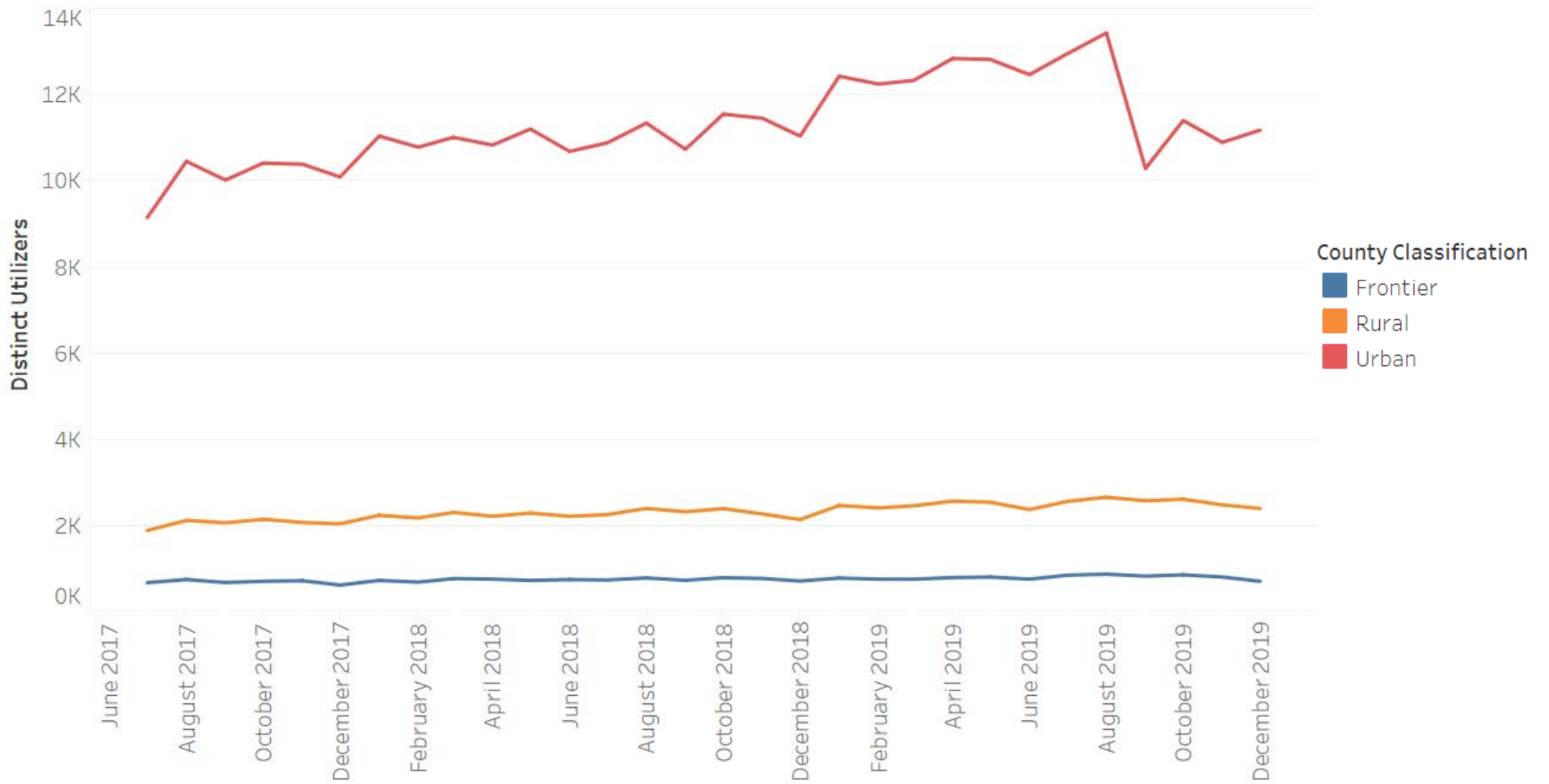


# Non-Emergent Medical Transportation (NEMT) – Rate Comparison by Total Paid Units and Dollars CY 2019



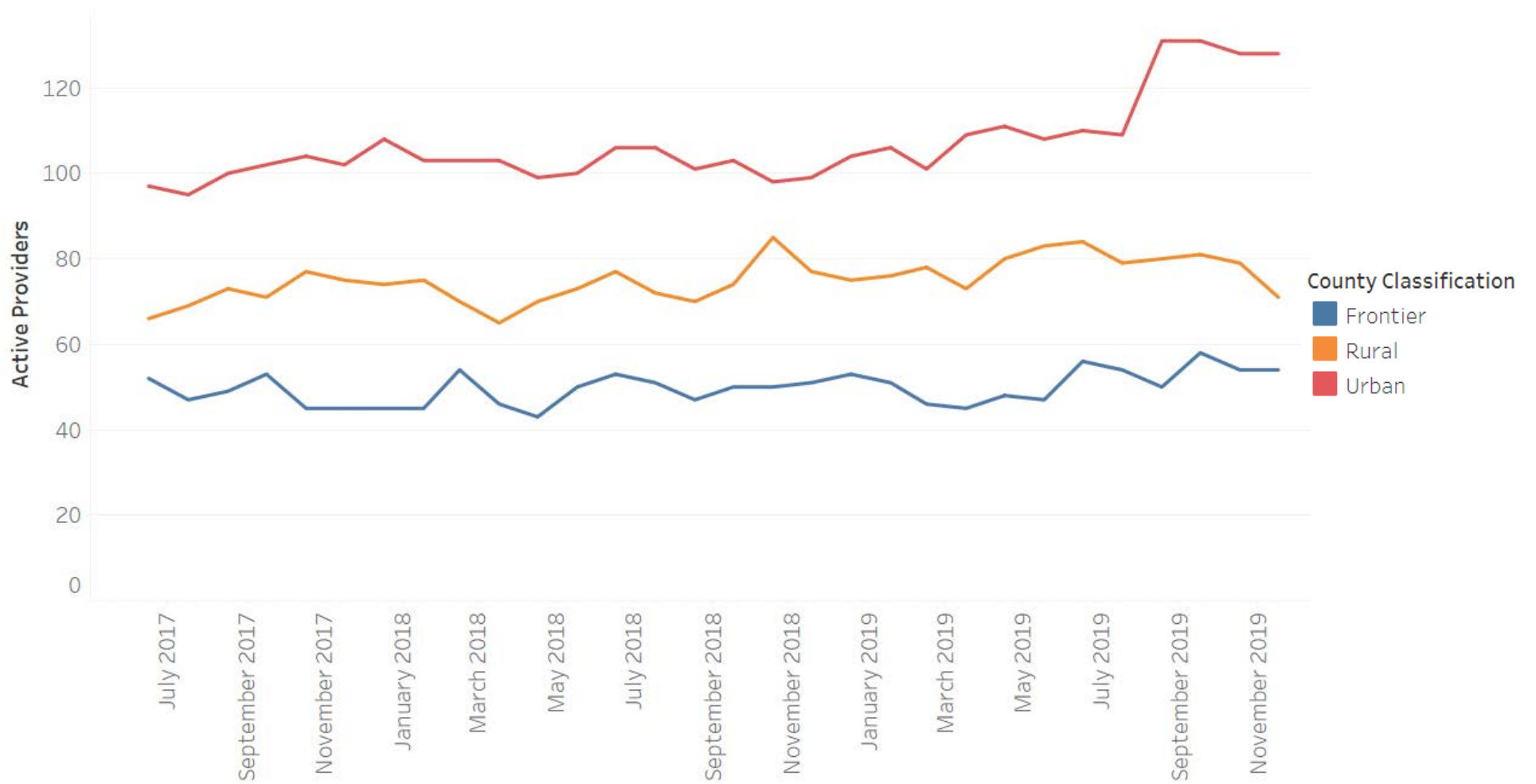
ALL VISUALS ARE DRAFT

# NEMT – Distinct Utilizers Over Time

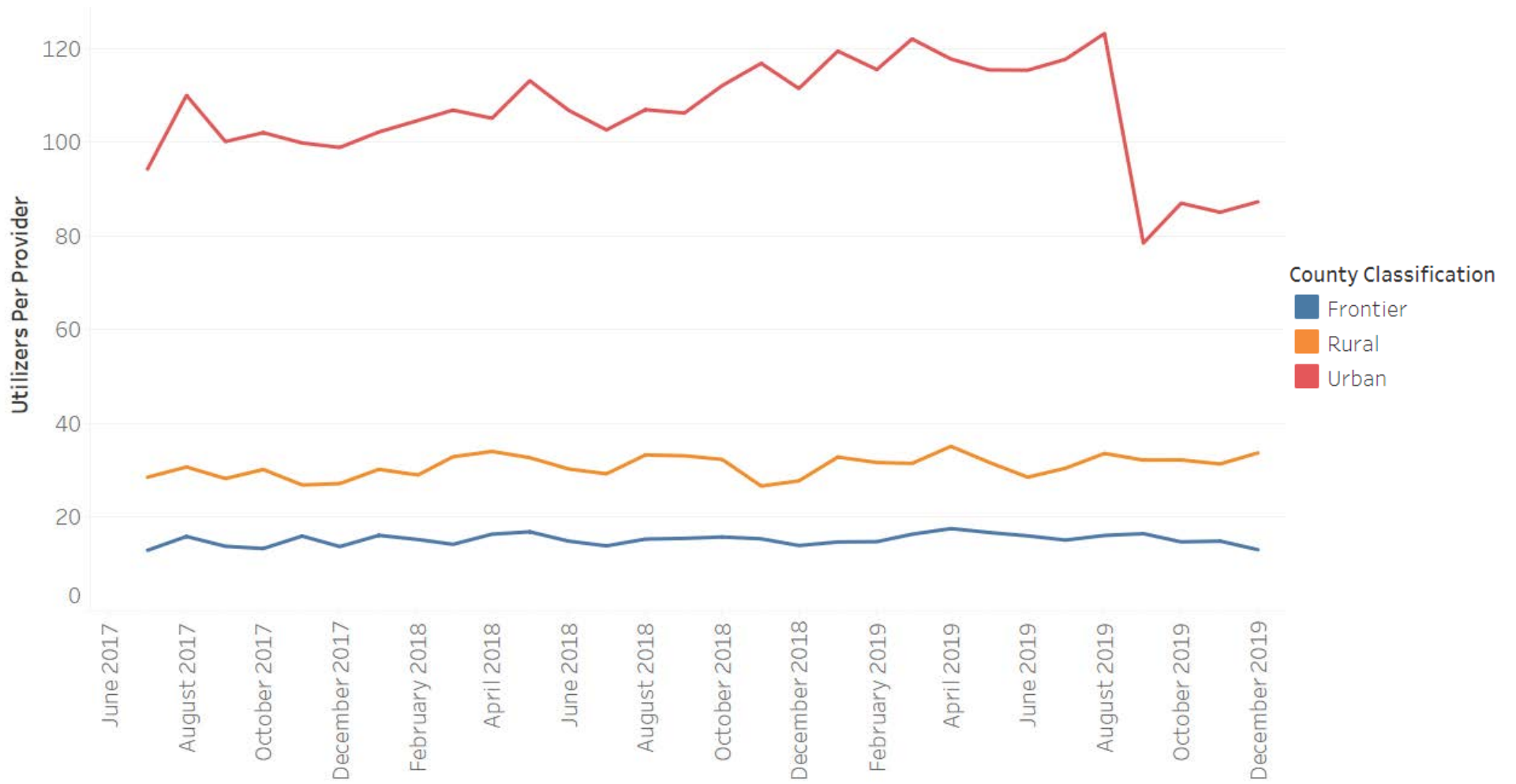


ALL VISUALS ARE DRAFT

## NEMT – Active Providers Over Time

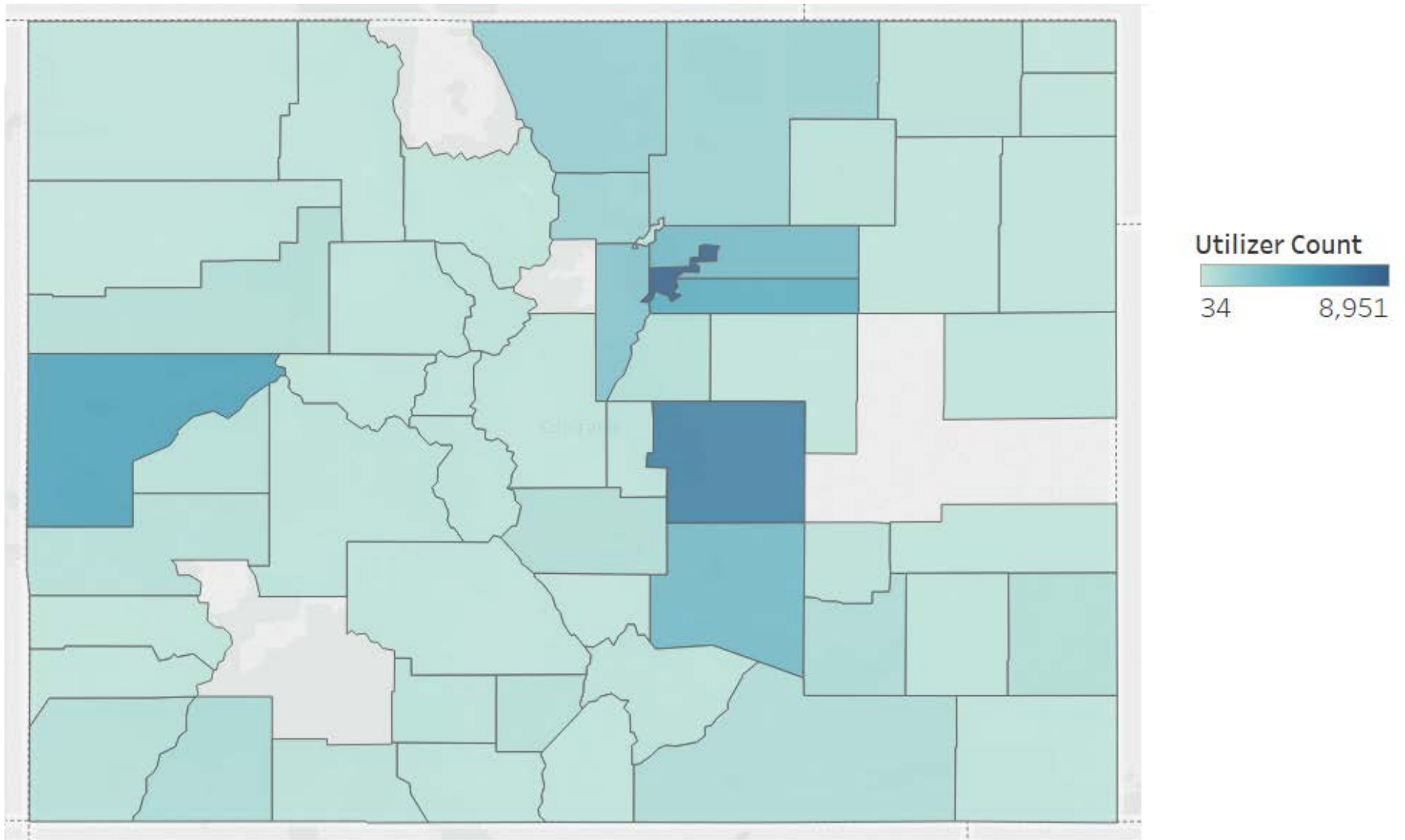


# NEMT – Utilizers Per Provider (Panel Size)



ALL VISUALS ARE DRAFT

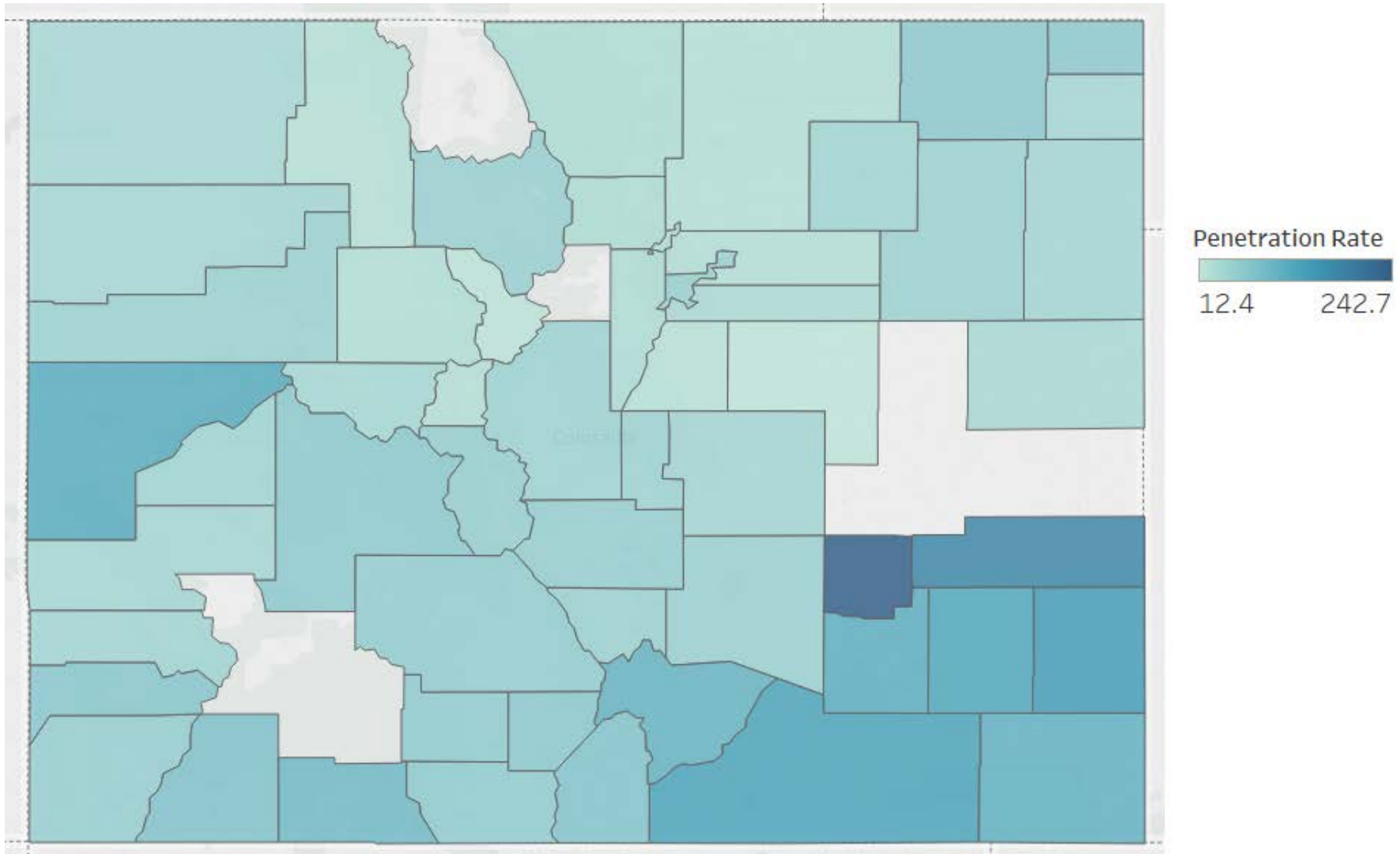
# NEMT – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

## NEMT – Penetration Rate by Member County CY 2019



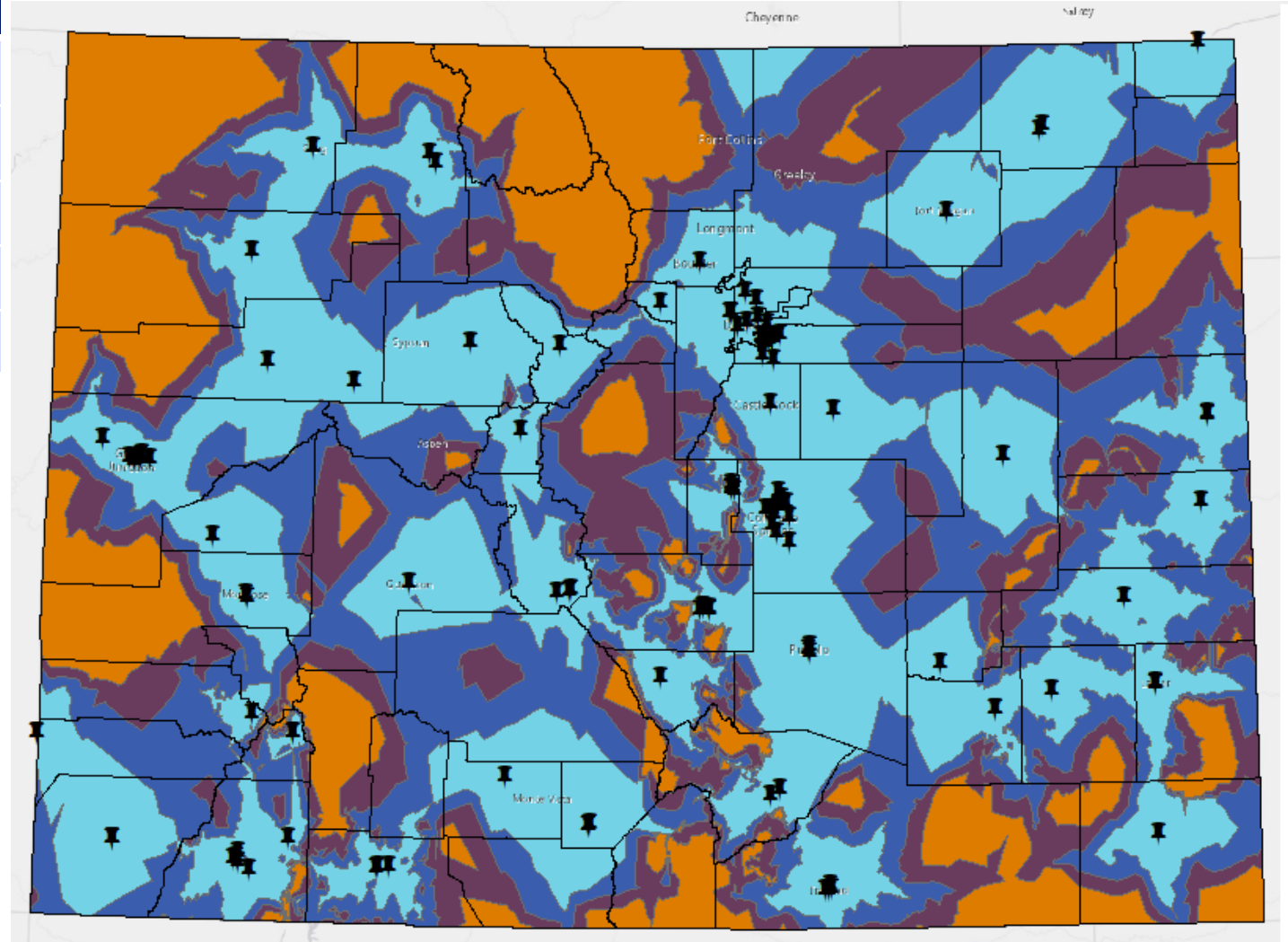
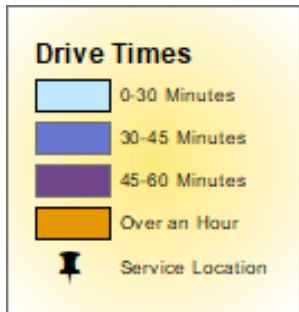
\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT



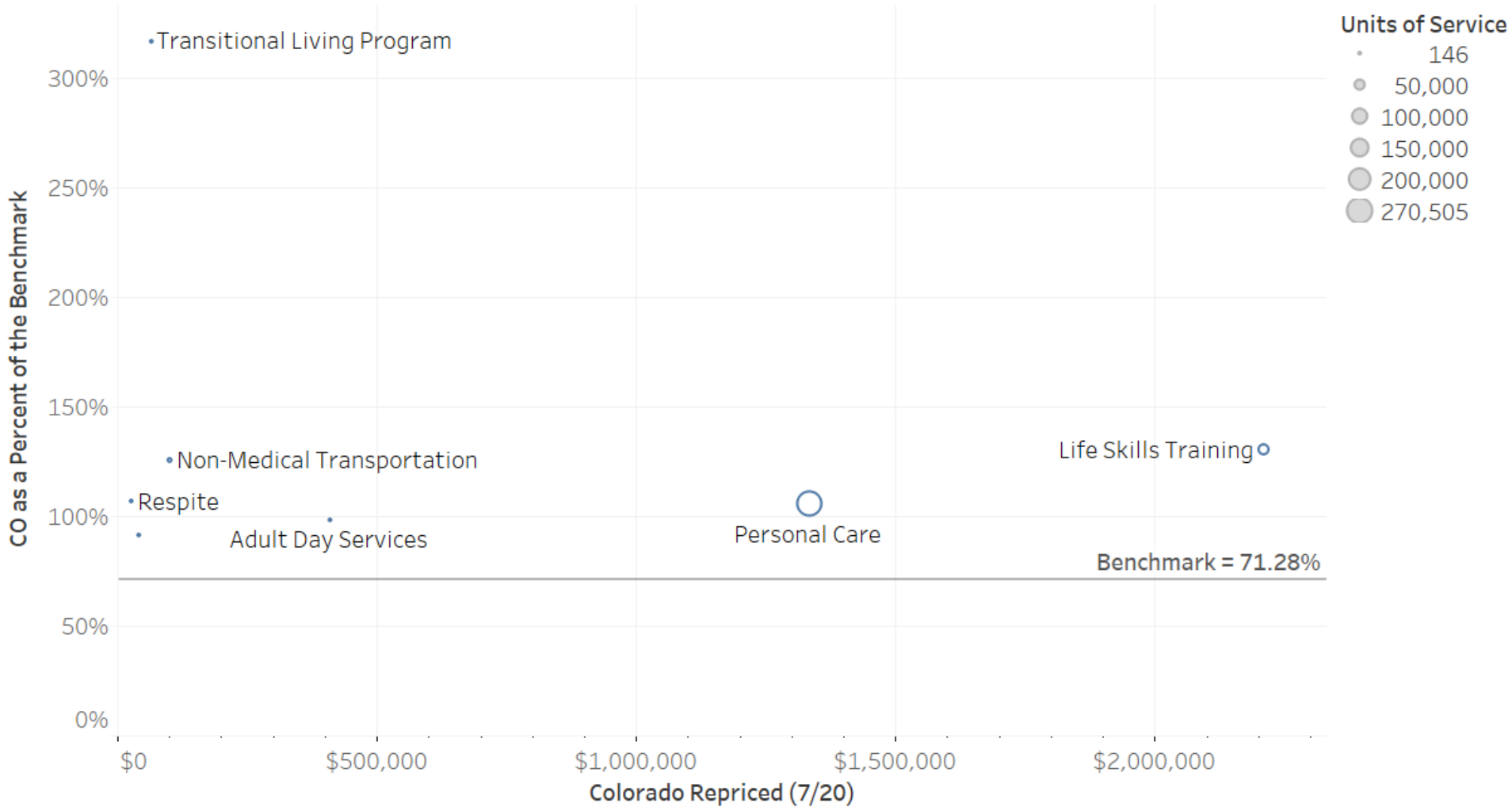
## NEMT – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	87.40%
30-45 Minutes	5.99%
45-60 Minutes	5.96%
Over an Hour	0.65%
Total	<b>100%</b>



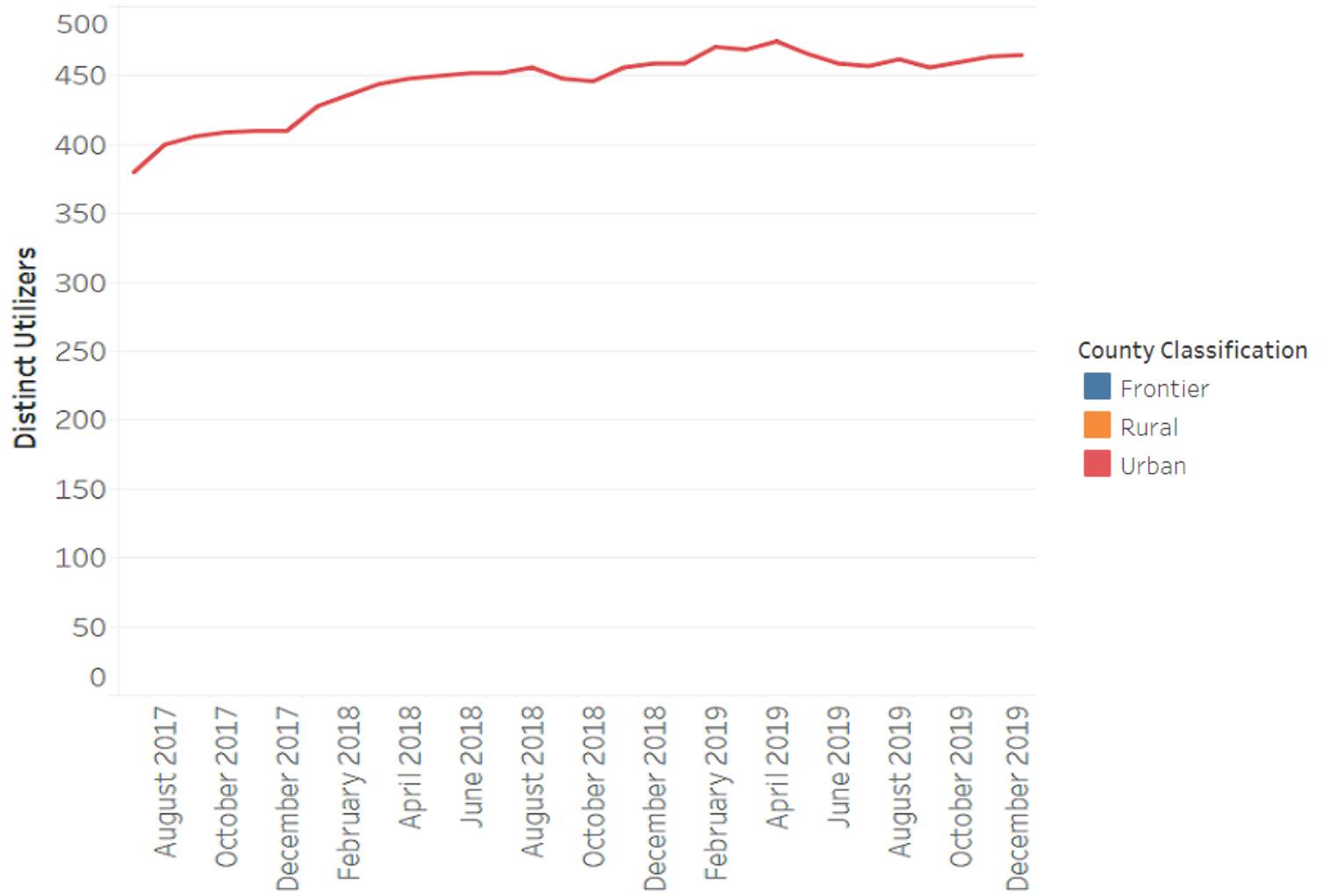
ALL VISUALS ARE DRAFT

# Waiver for Persons with Brain Injury (BI) – Rate Comparison by Total Paid Units and Dollars CY 2019



ALL VISUALS ARE DRAFT

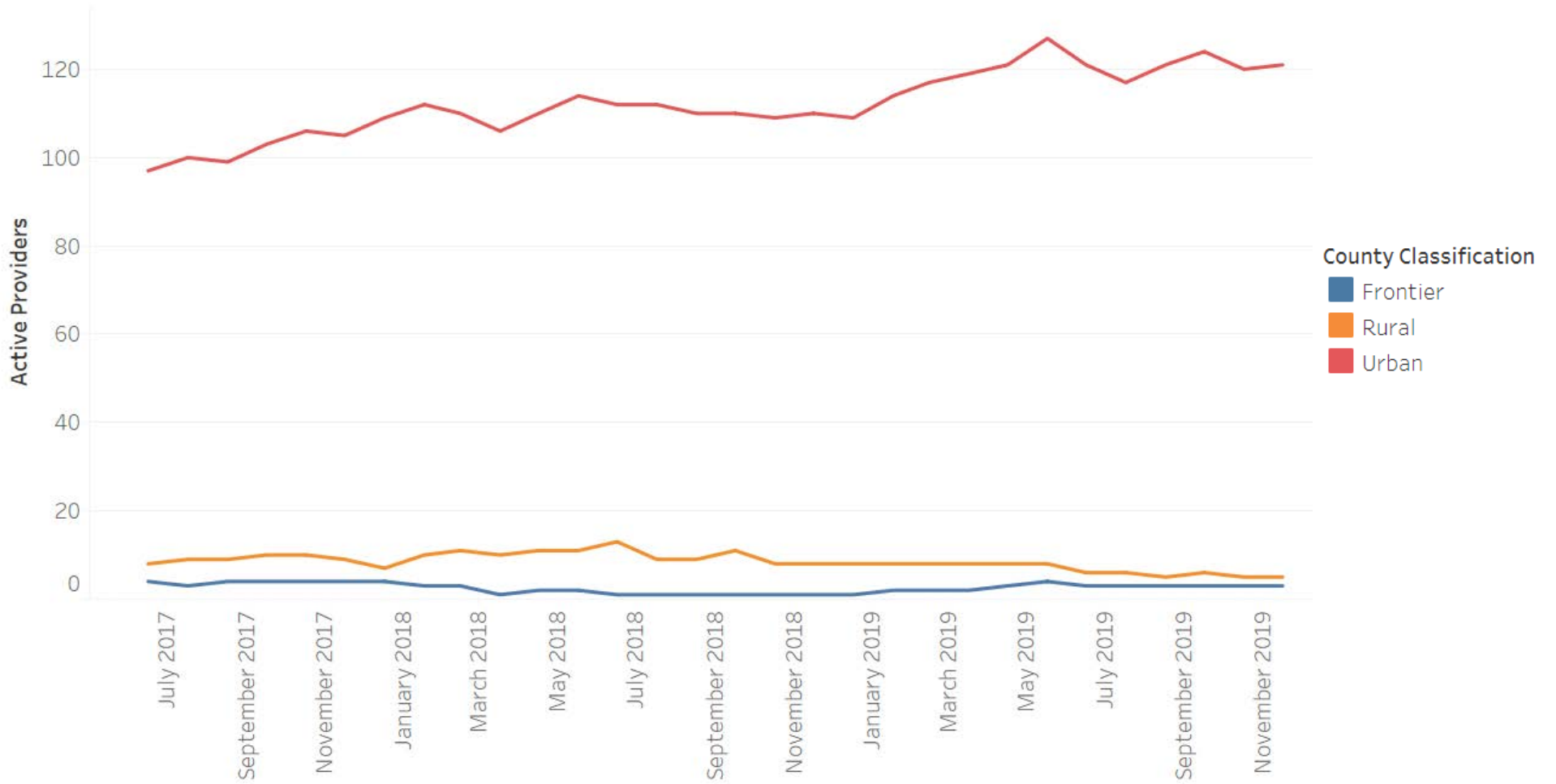
## BI – Distinct Utilizers Over Time



\*Some data is blinded for PHI

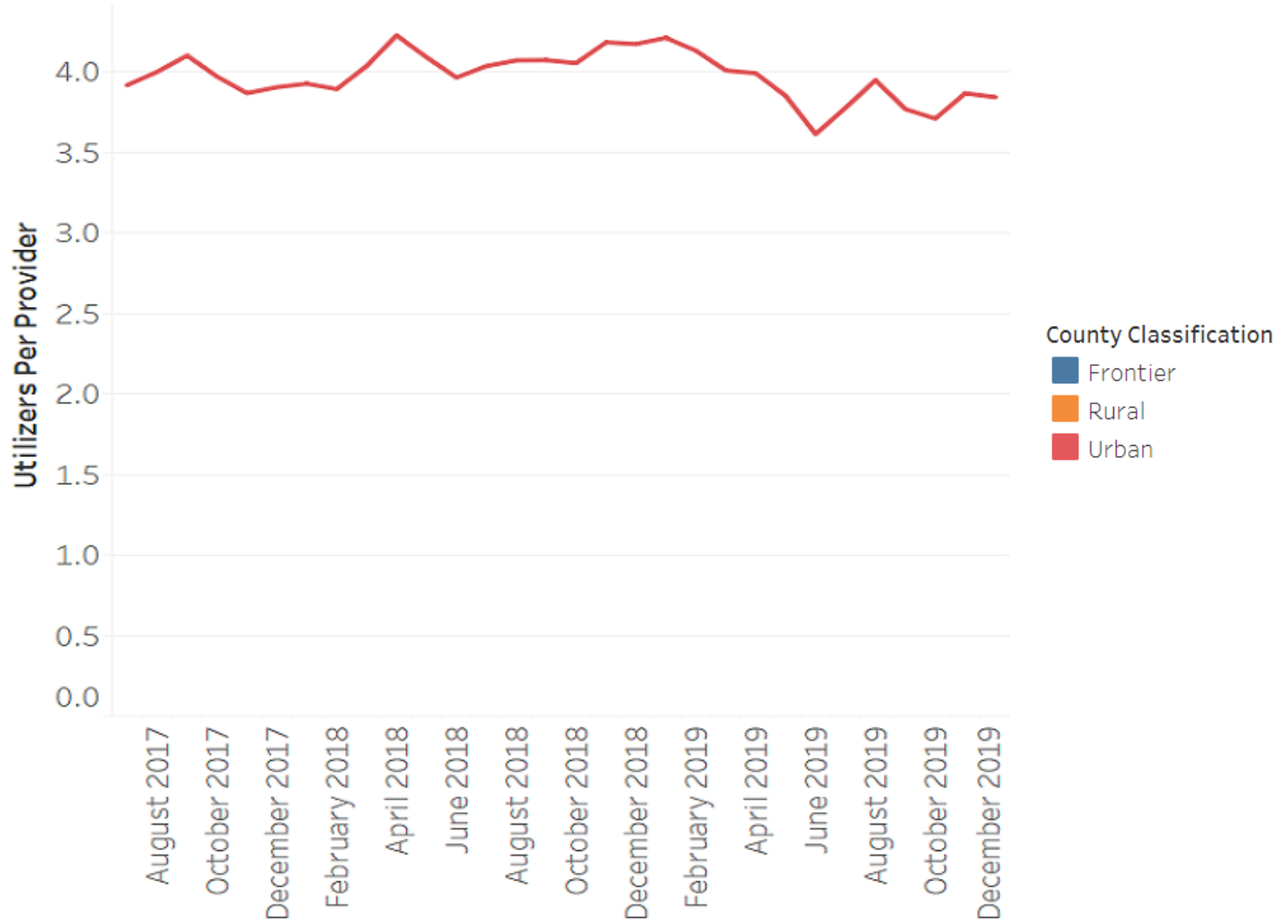
ALL VISUALS ARE DRAFT

## BI – Active Providers Over Time



ALL VISUALS ARE DRAFT

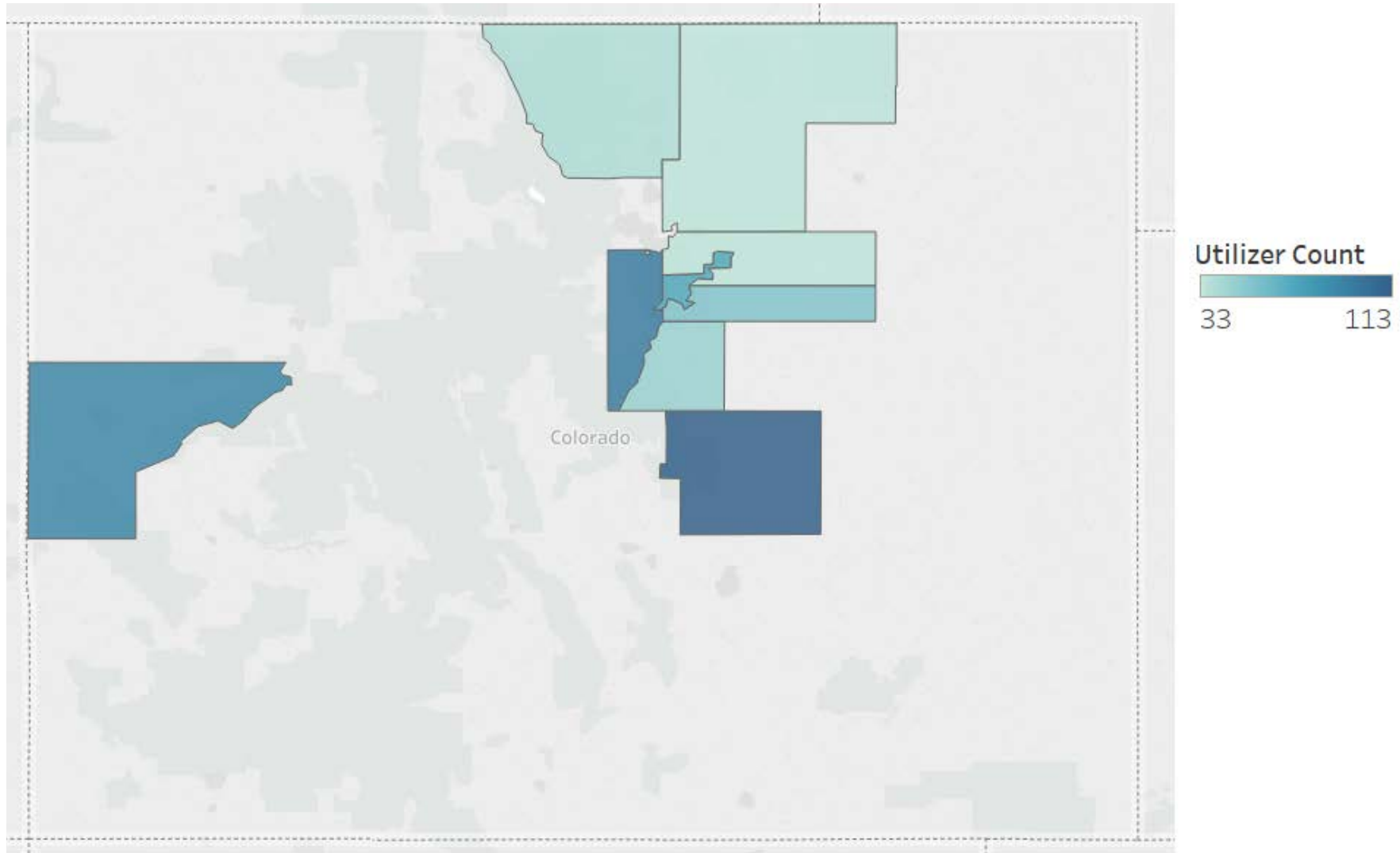
### BI – Utilizers Per Provider (Panel Size)



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

## BI – Utilizer Density Map CY 2019

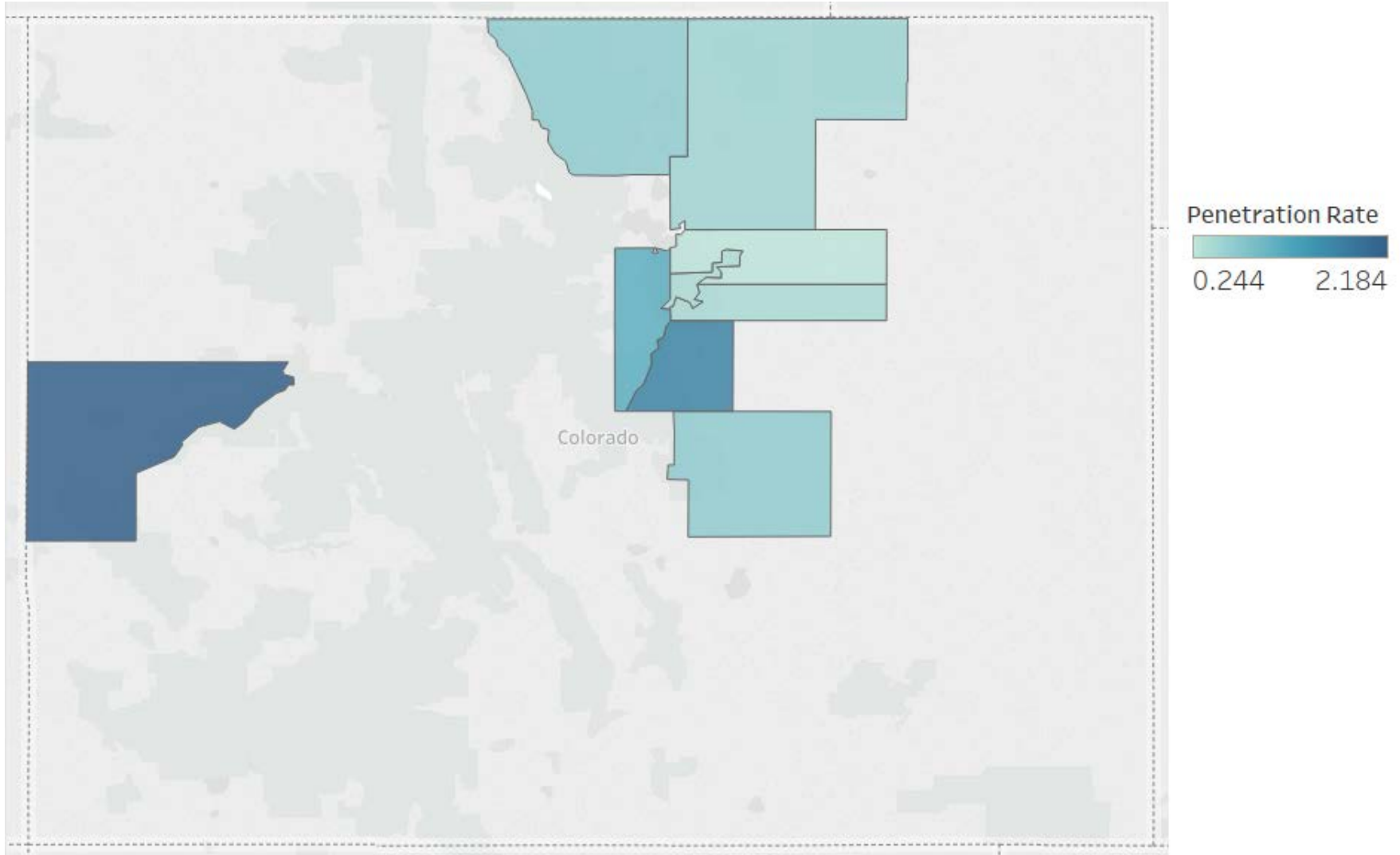


\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT



## BI – Penetration Rate by Member County CY 2019

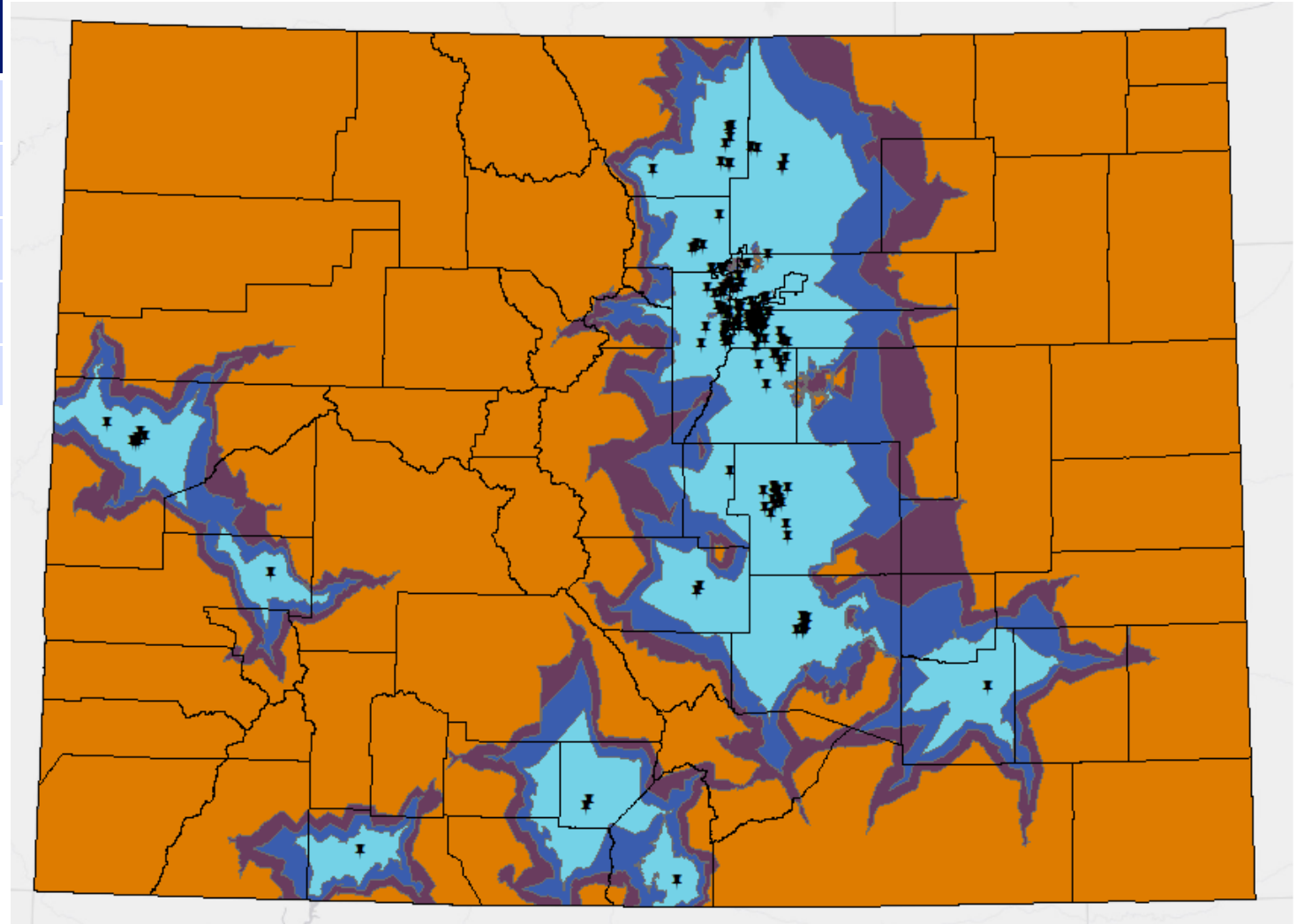
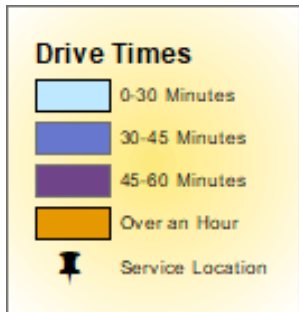


\*Some data is blinded for PHI

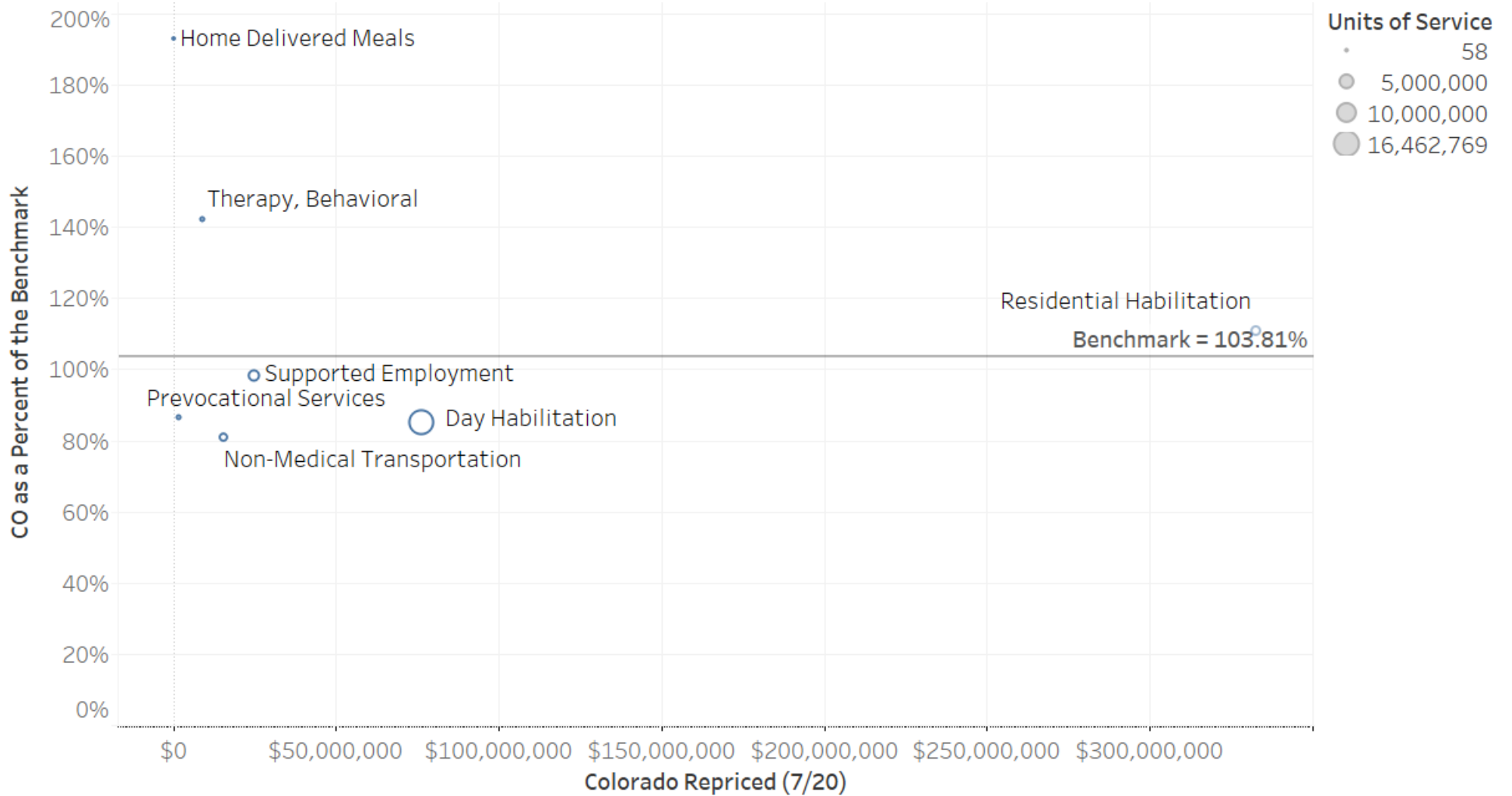
ALL VISUALS ARE DRAFT

## BI – ArcGIS Map

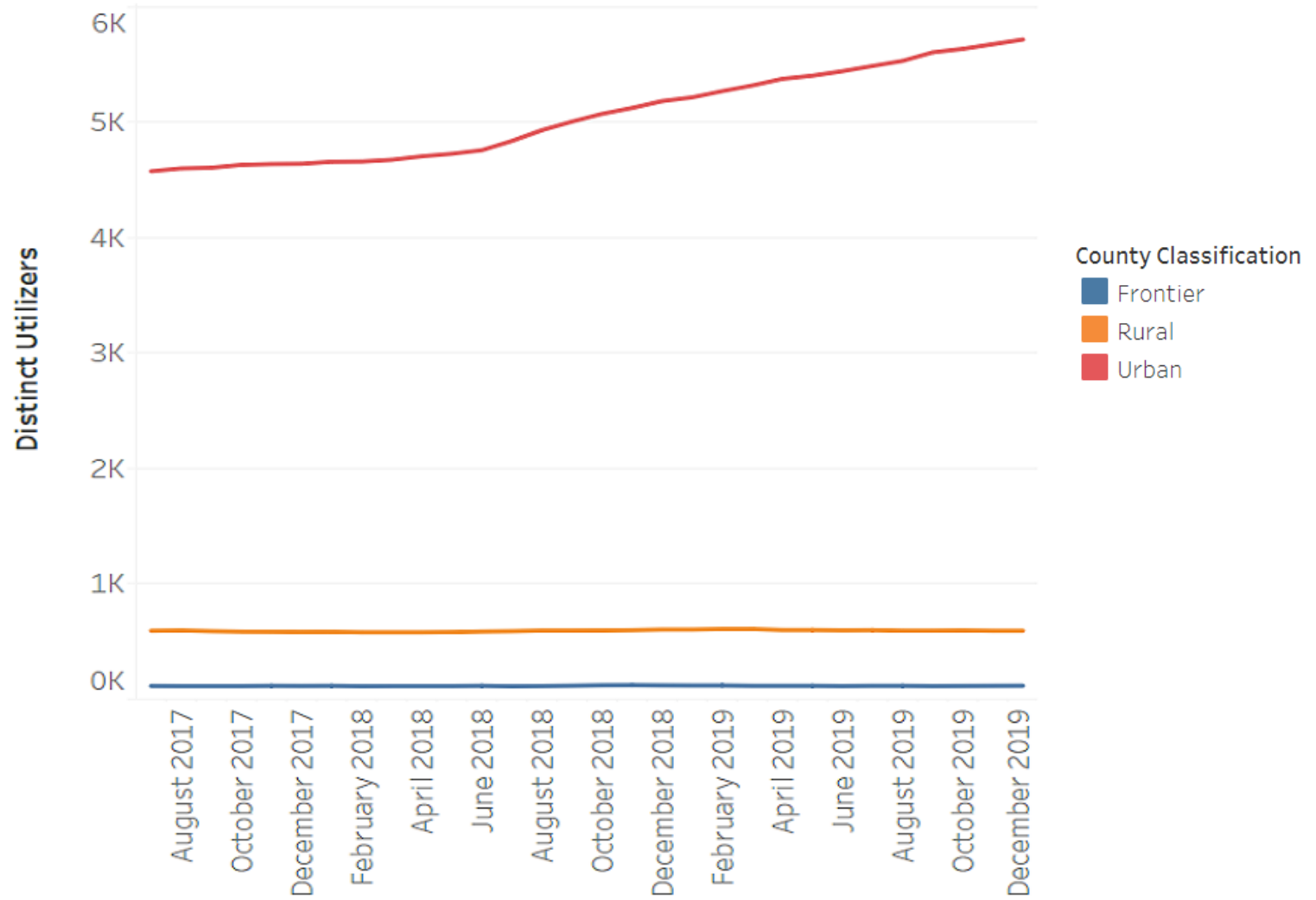
Drive Time	Percent of Members by Drive Time
0-30 Minutes	87.63%
30-45 Minutes	2.58%
45-60 Minutes	2.56%
Over an Hour	7.23%
Total	100%



## Waiver for Persons with Developmental Disabilities (DD) – Rate Comparison by Total Paid Units and Dollars CY 2019

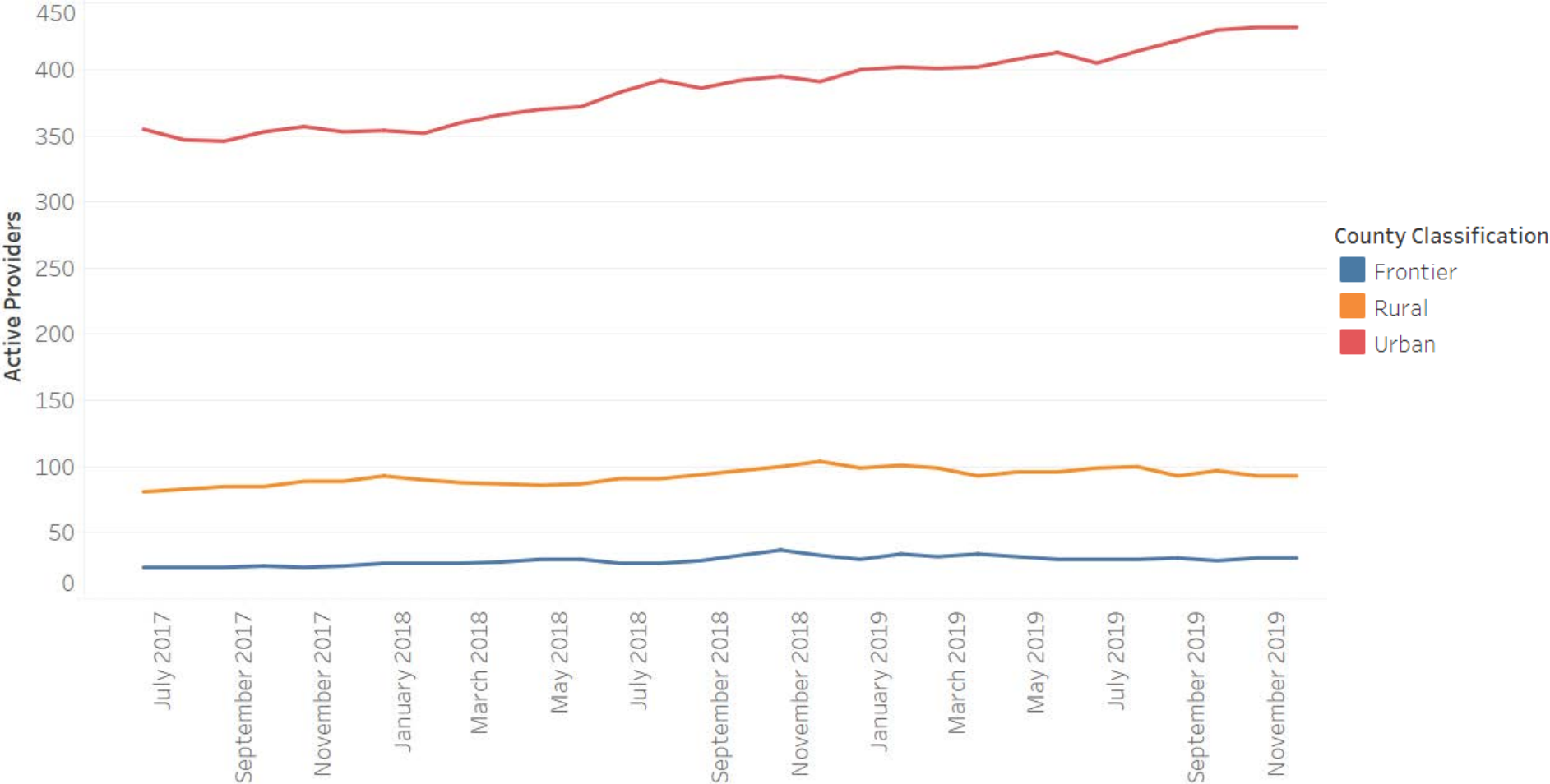


## DD – Distinct Utilizers Over Time

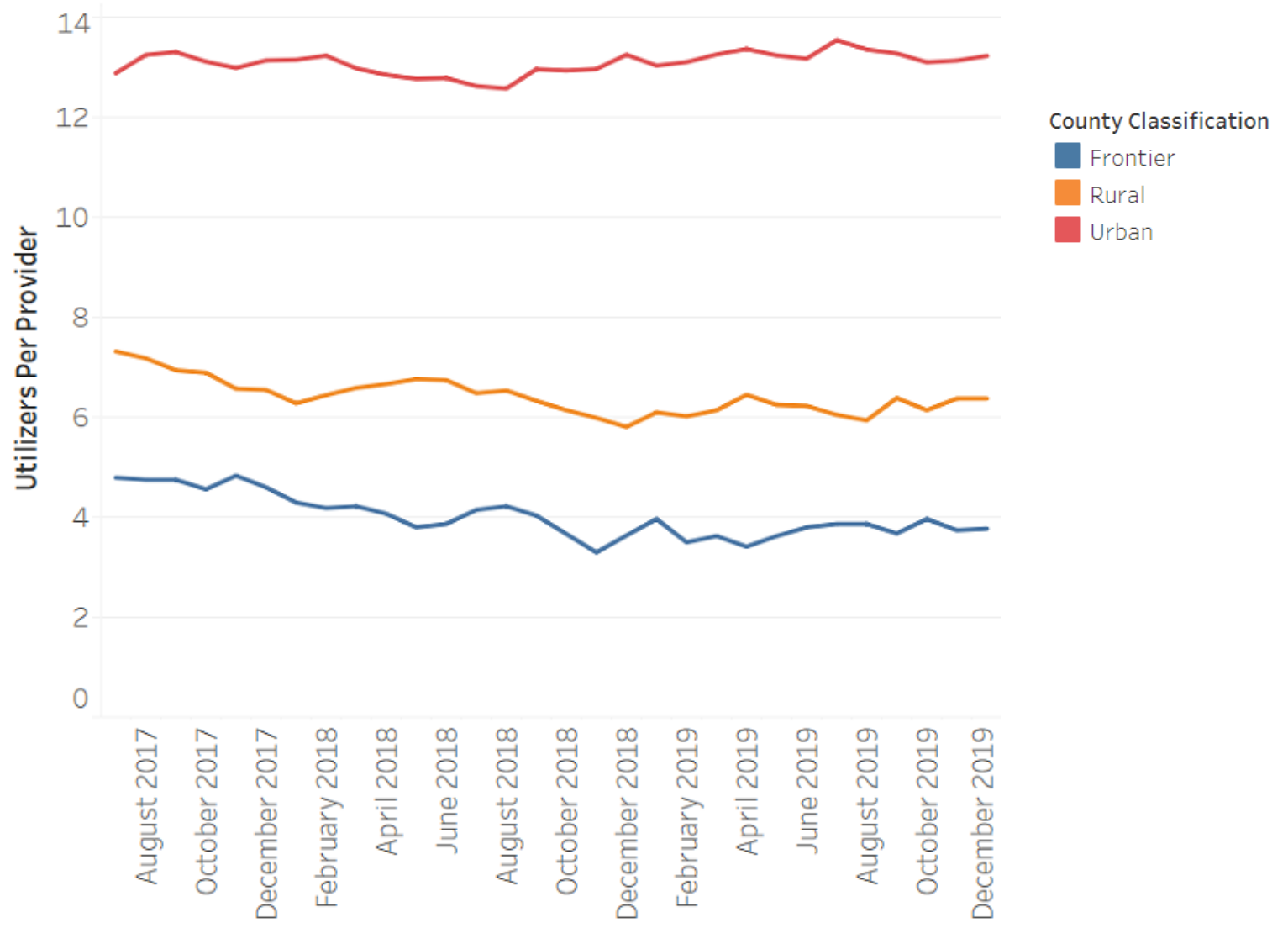


ALL VISUALS ARE DRAFT

# DD – Active Providers Over Time

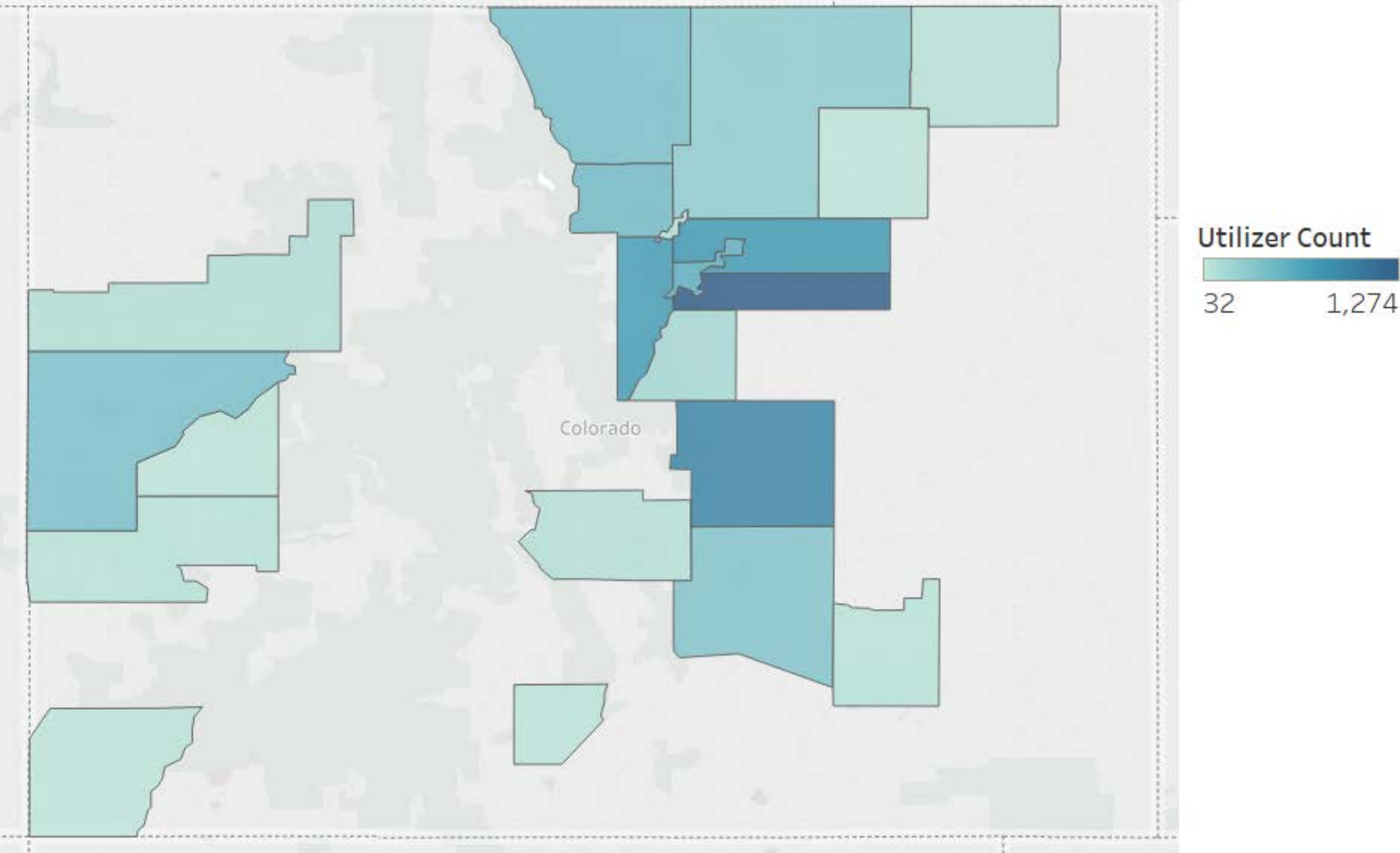


### DD – Utilizers Per Provider (Panel Size)



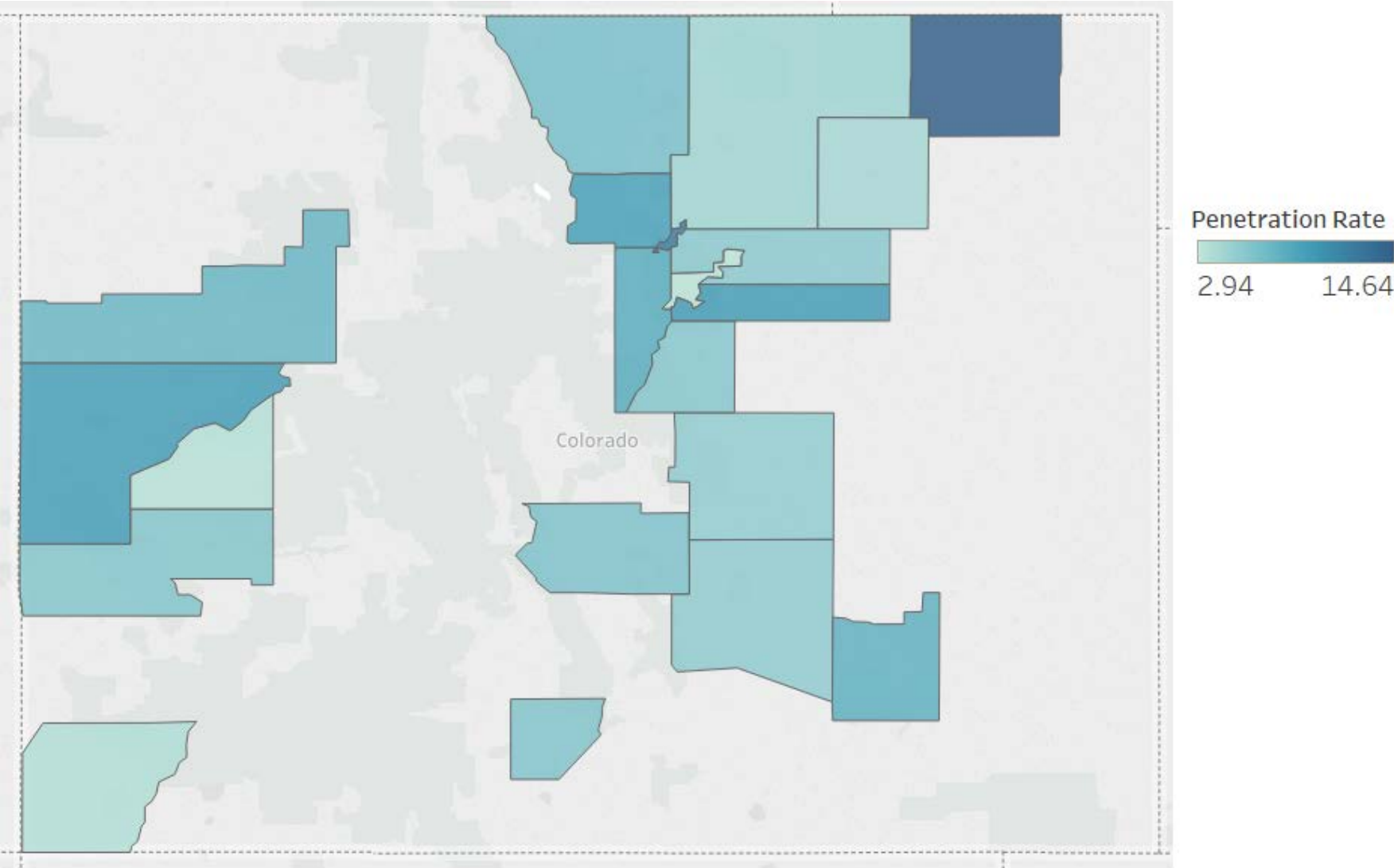


# DD – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

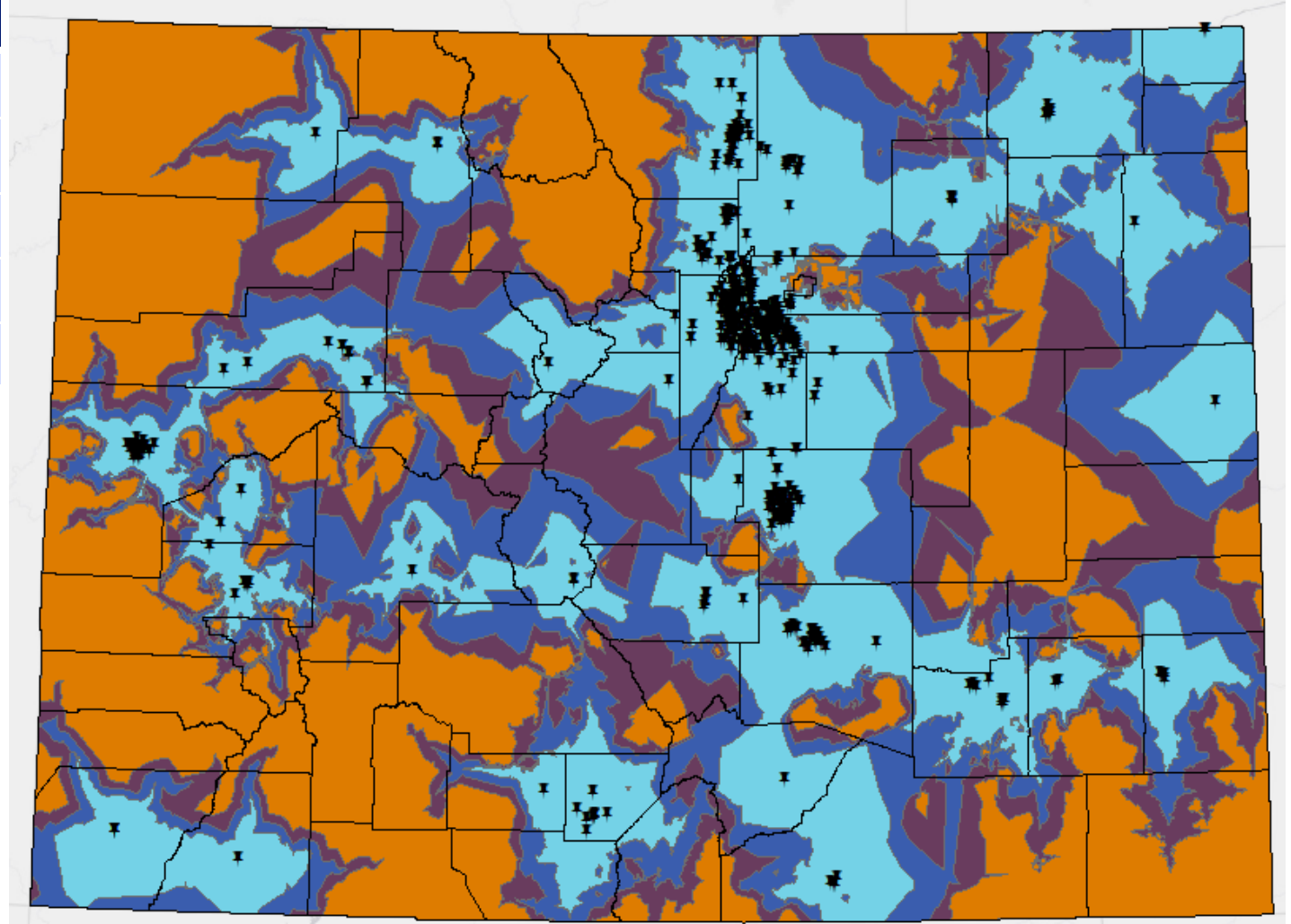
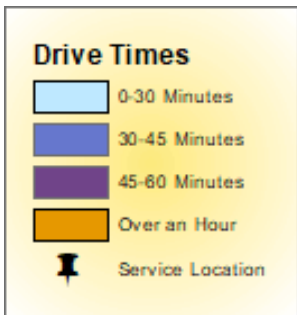
# DD – Penetration Rate by Member County CY 2019



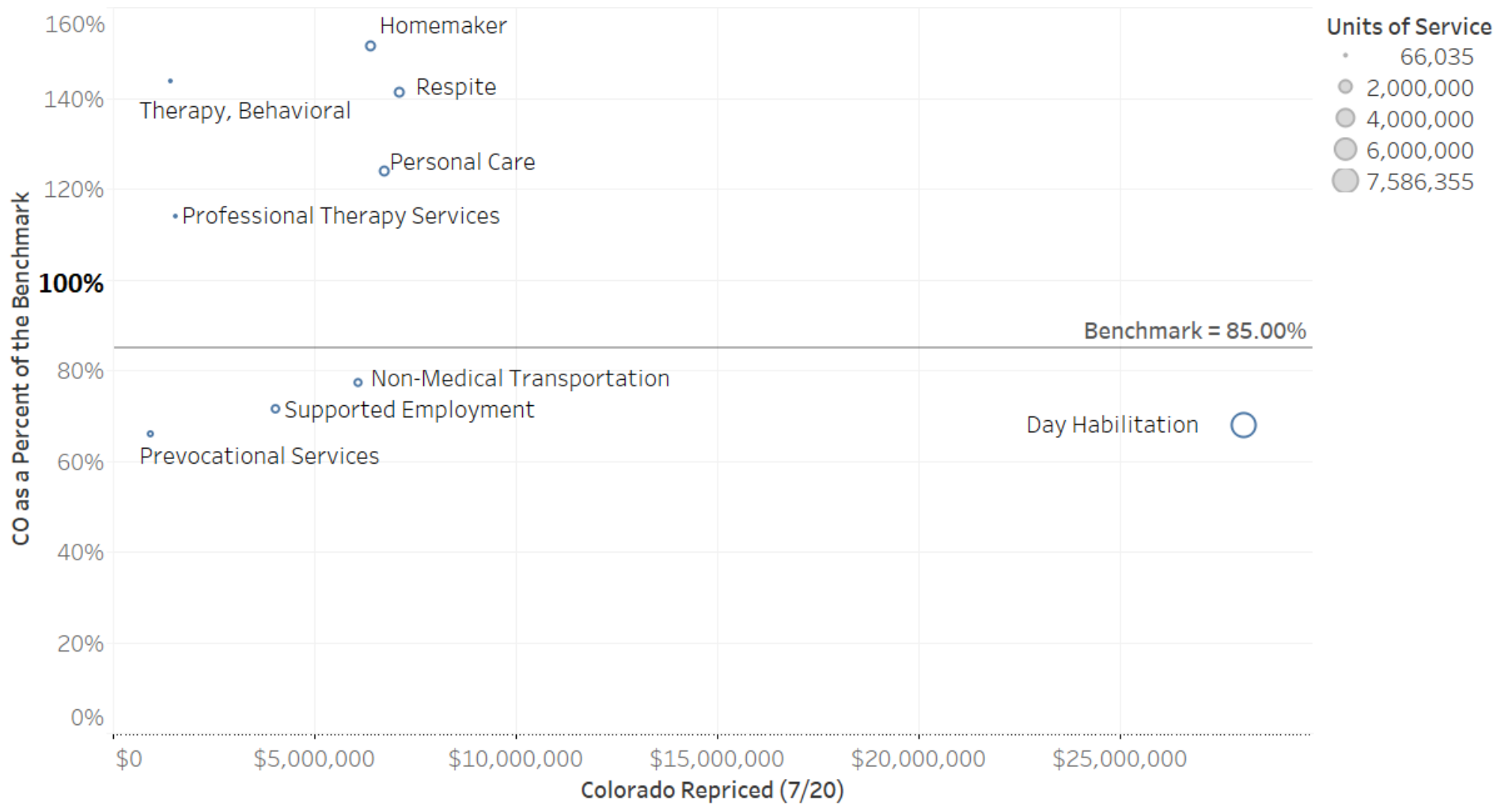
\*Some data is blinded for PHI

## DD – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	95.66%
30-45 Minutes	2.48%
45-60 Minutes	0.81%
Over an Hour	1.05%
Total	100%

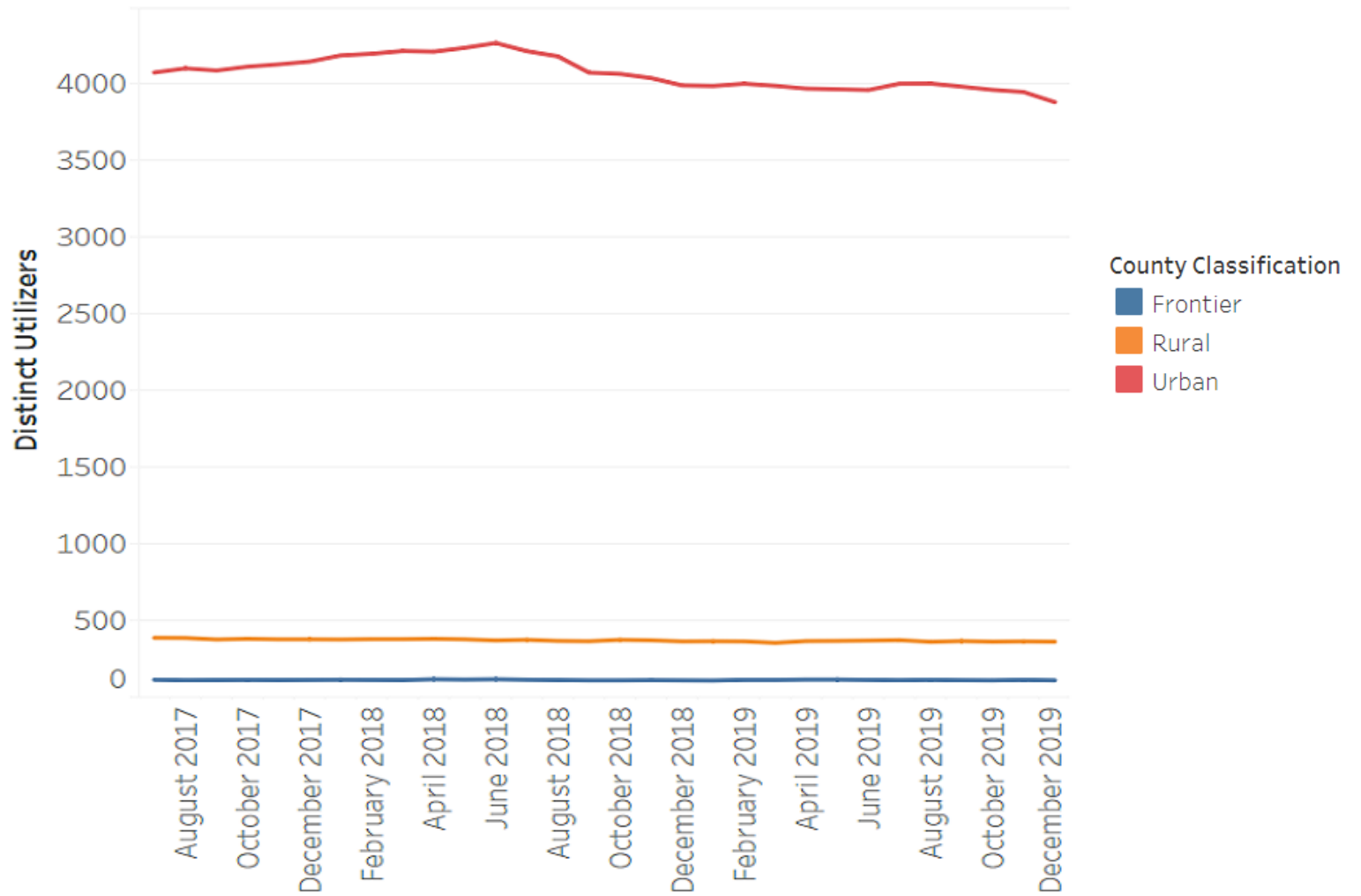


## Supported Living Services Waiver (SLS) – Rate Comparison by Total Paid Units and Dollars CY 2019



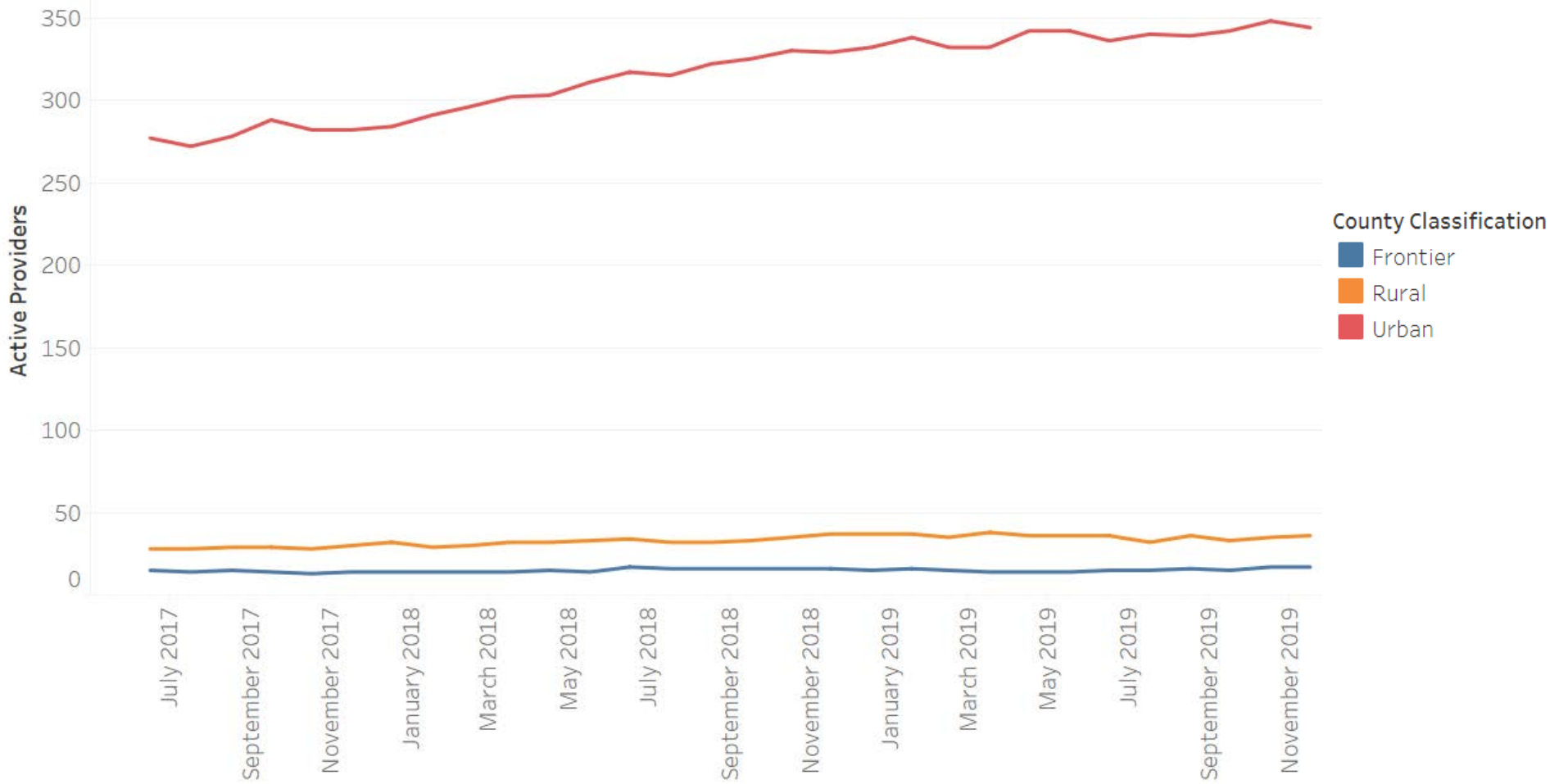
ALL VISUALS ARE DRAFT

## SLS – Distinct Utilizers Over Time



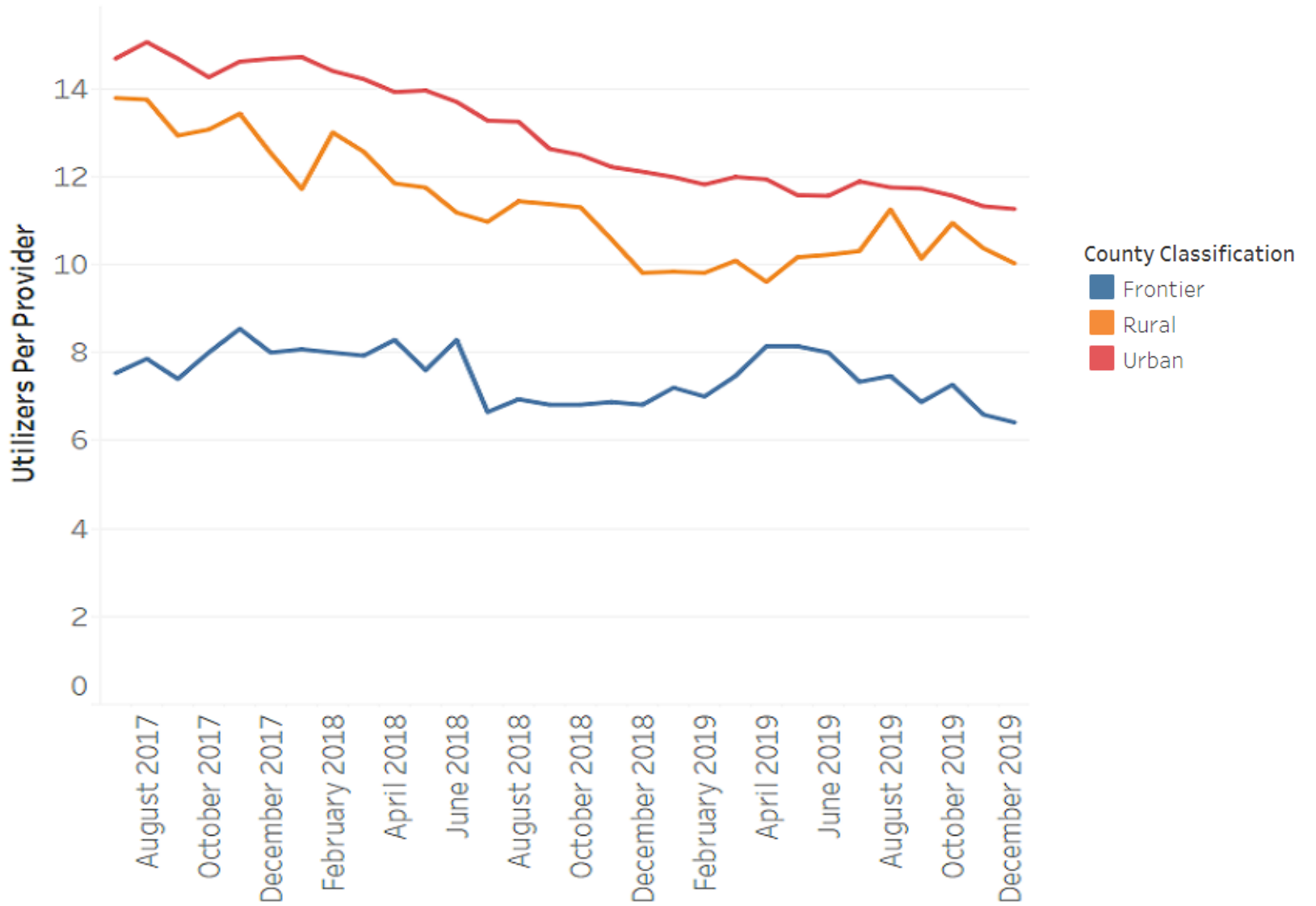
ALL VISUALS ARE DRAFT

## SLS – Active Providers Over Time

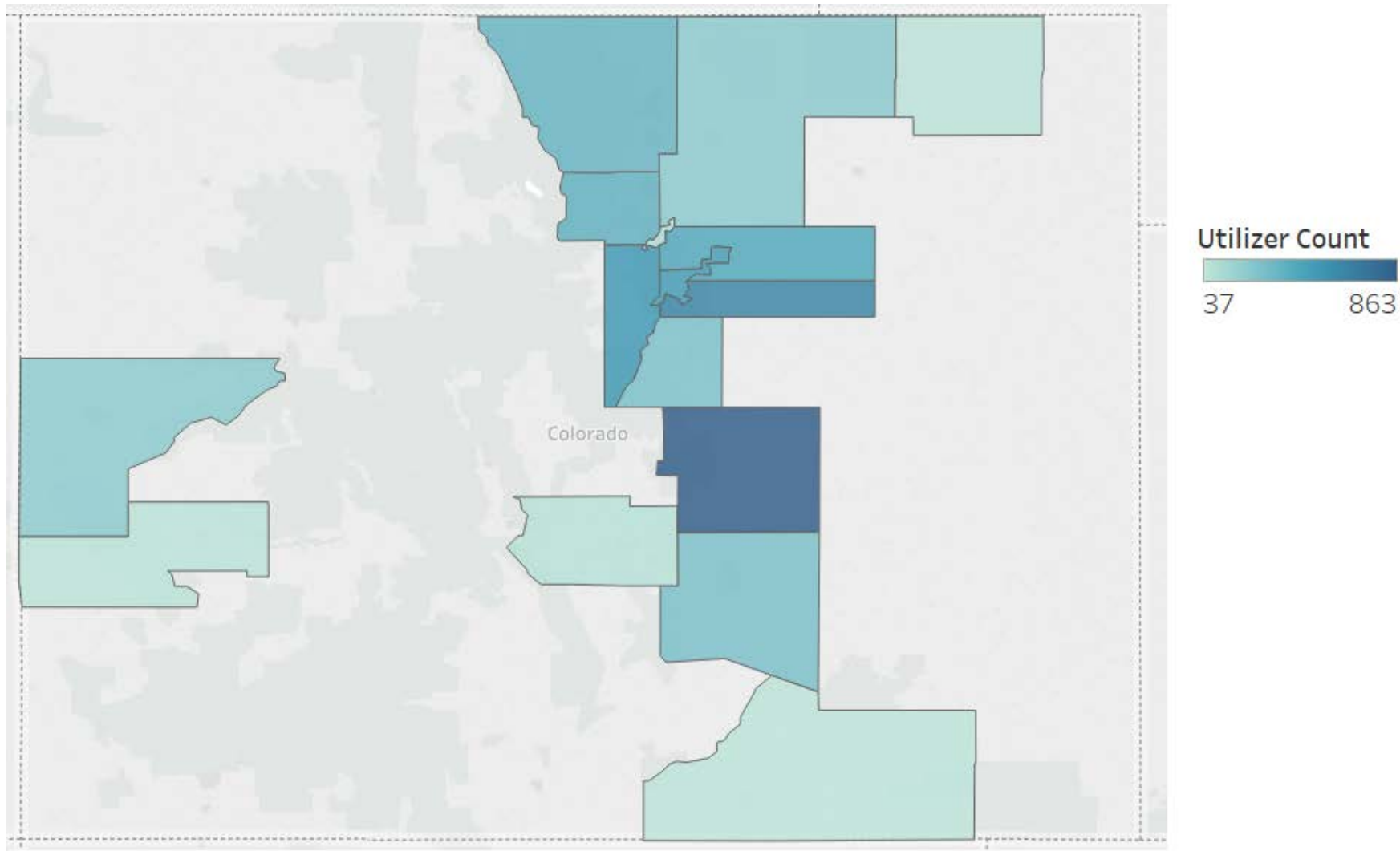


ALL VISUALS ARE DRAFT

### SLS – Utilizers Per Providers (Panel Size)



# SLS – Utilizer Density Map CY 2019

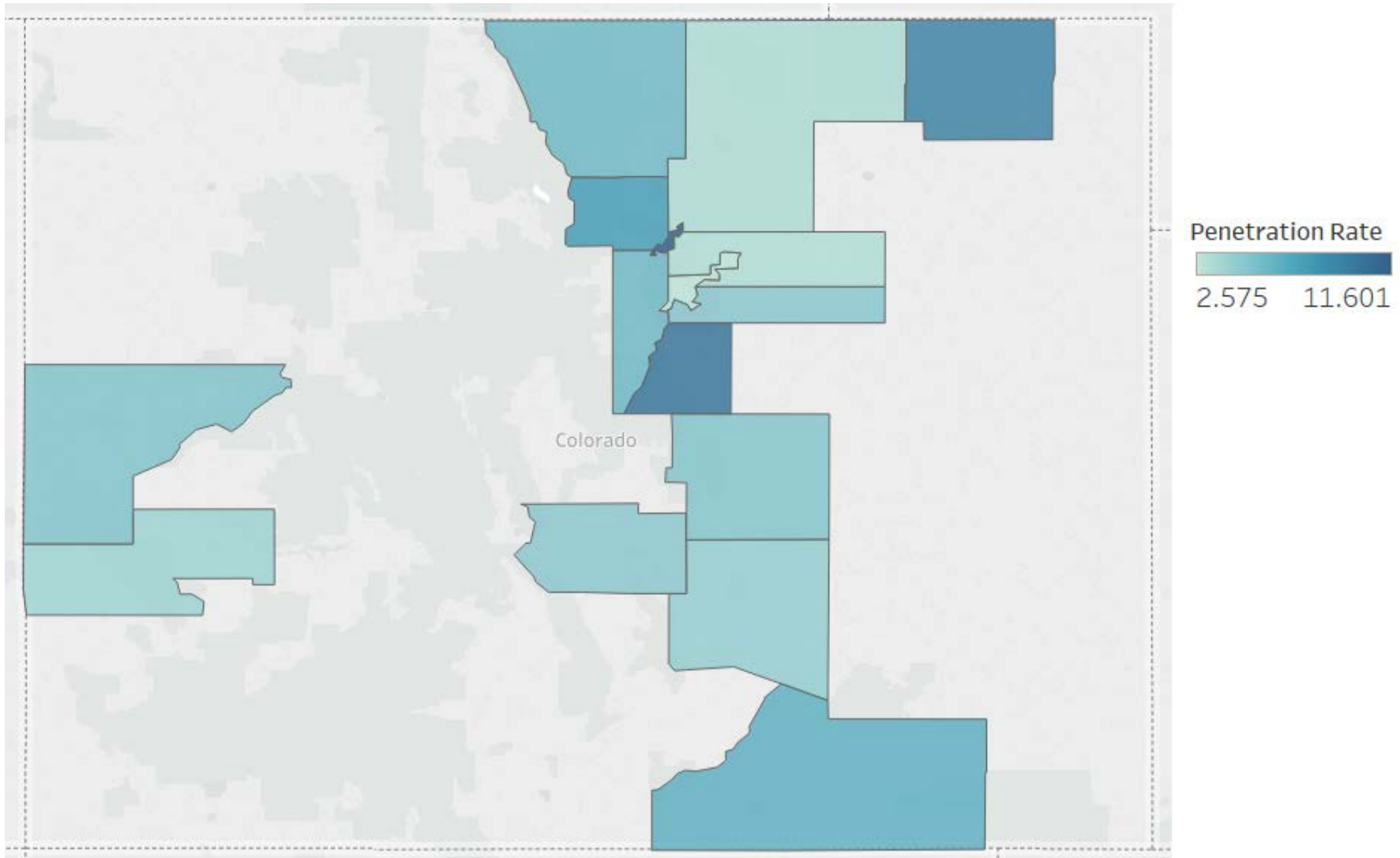


\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT



## SLS – Penetration Rate by Member County CY 2019

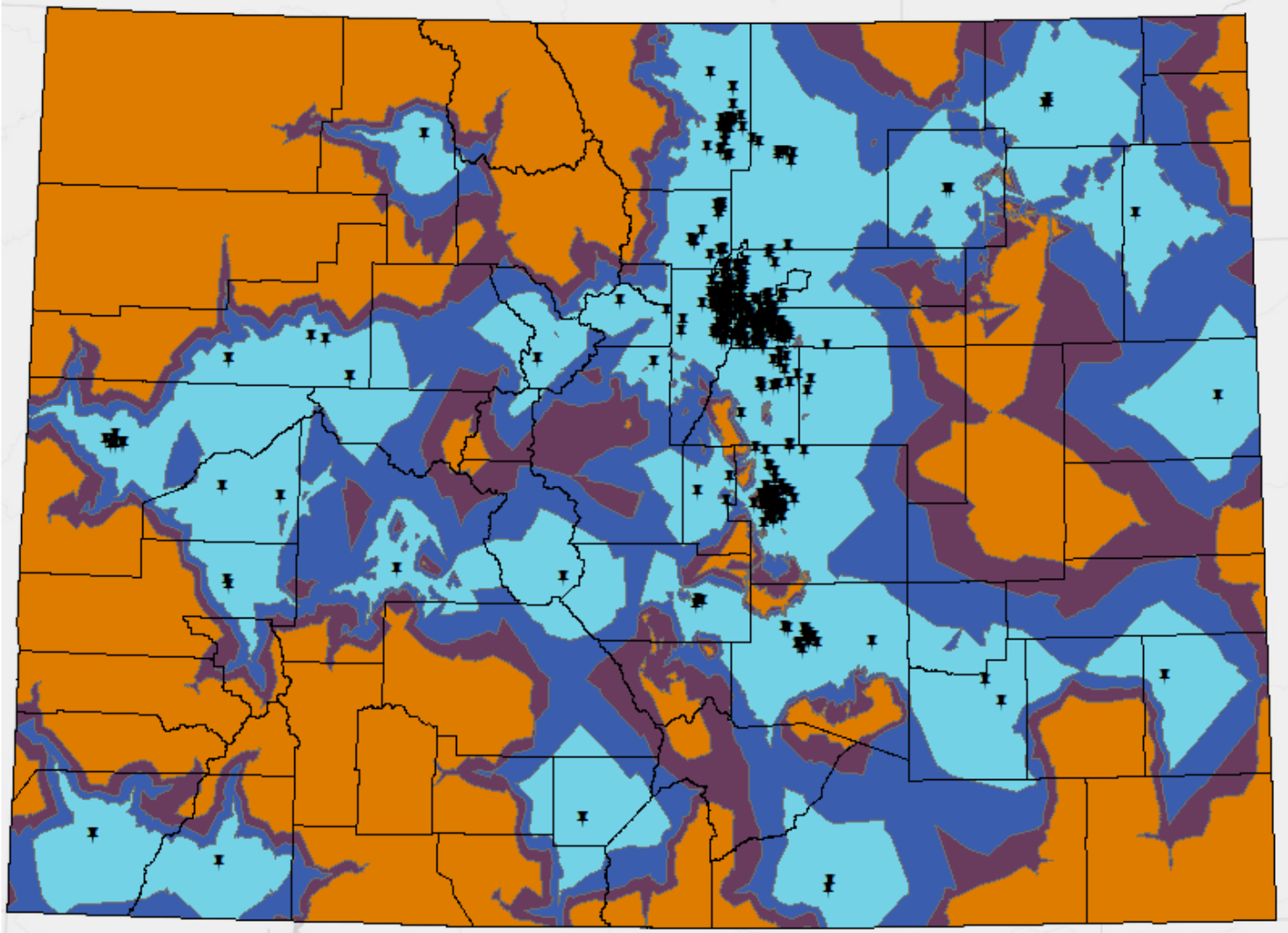
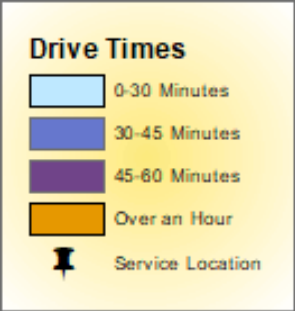


\*Some data is blinded for PHI

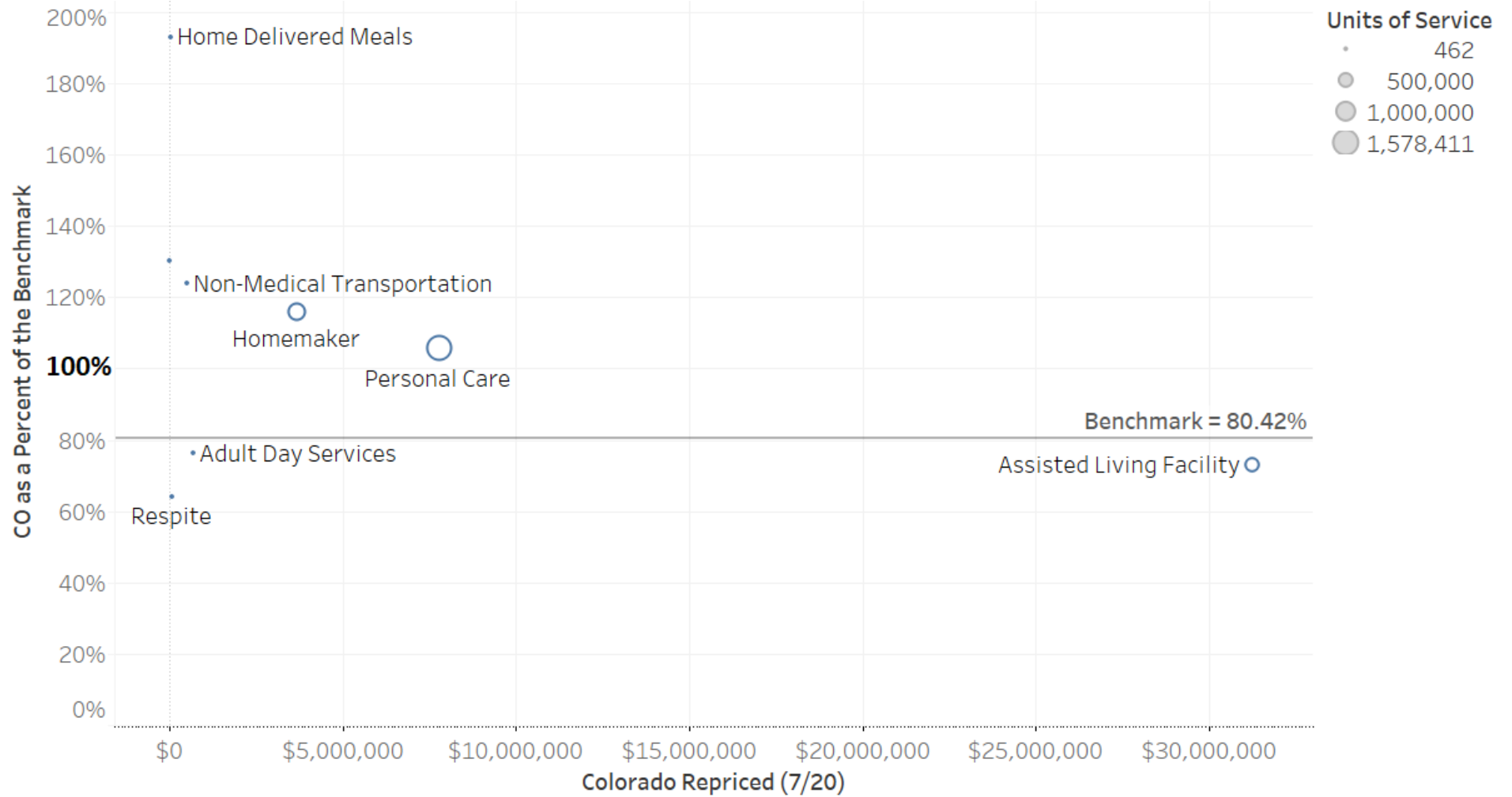
ALL VISUALS ARE DRAFT

# SLS – ArcGIS Map

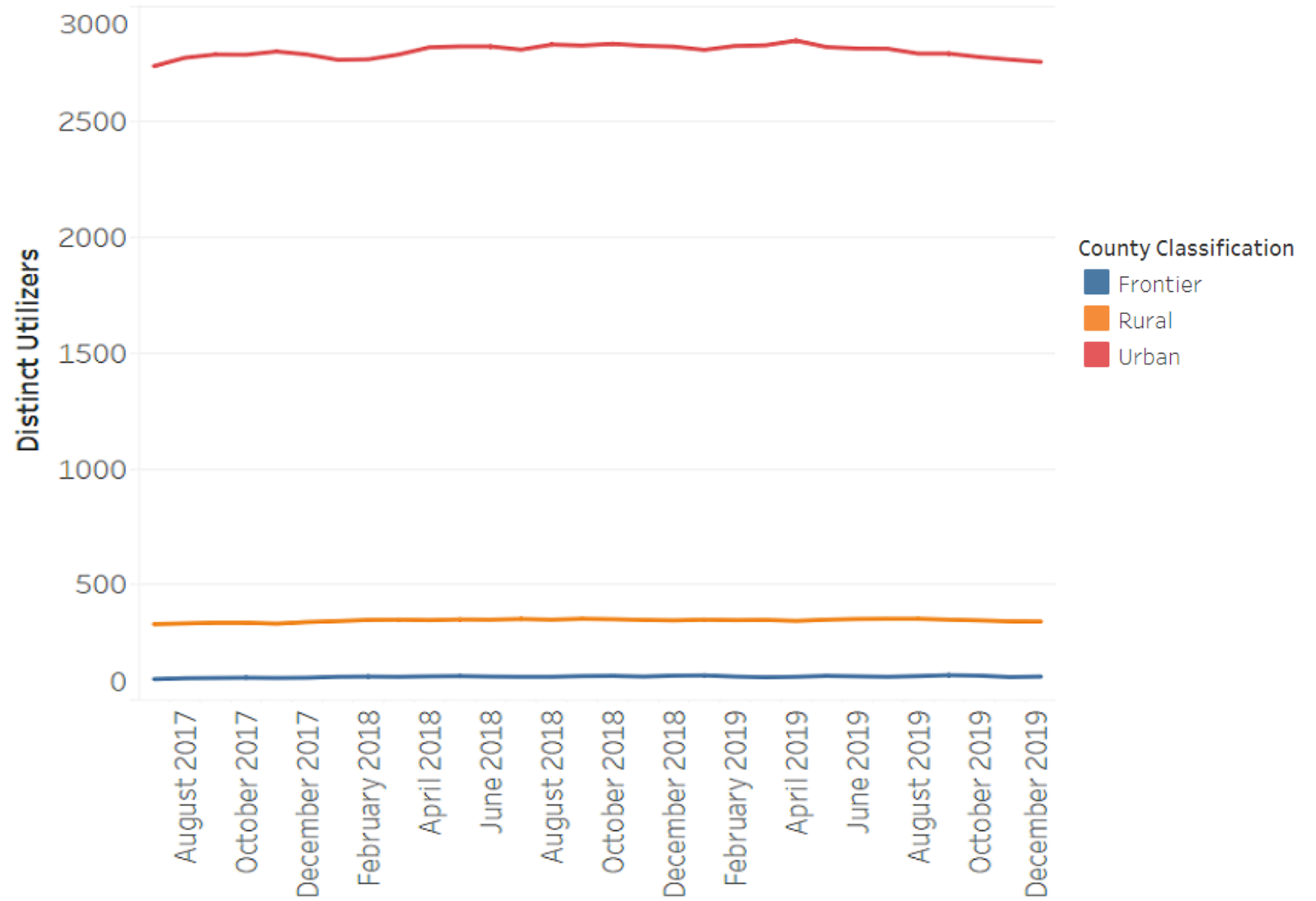
Drive Time	Percent of Members by Drive Time
0-30 Minutes	95.45%
30-45 Minutes	2.35%
45-60 Minutes	1.09%
Over an Hour	1.11%
<b>Total</b>	<b>100%</b>



# Community Mental Health Supports Waiver (CMHS) – Rate Comparison by Total Paid Units and Dollars CY 2019

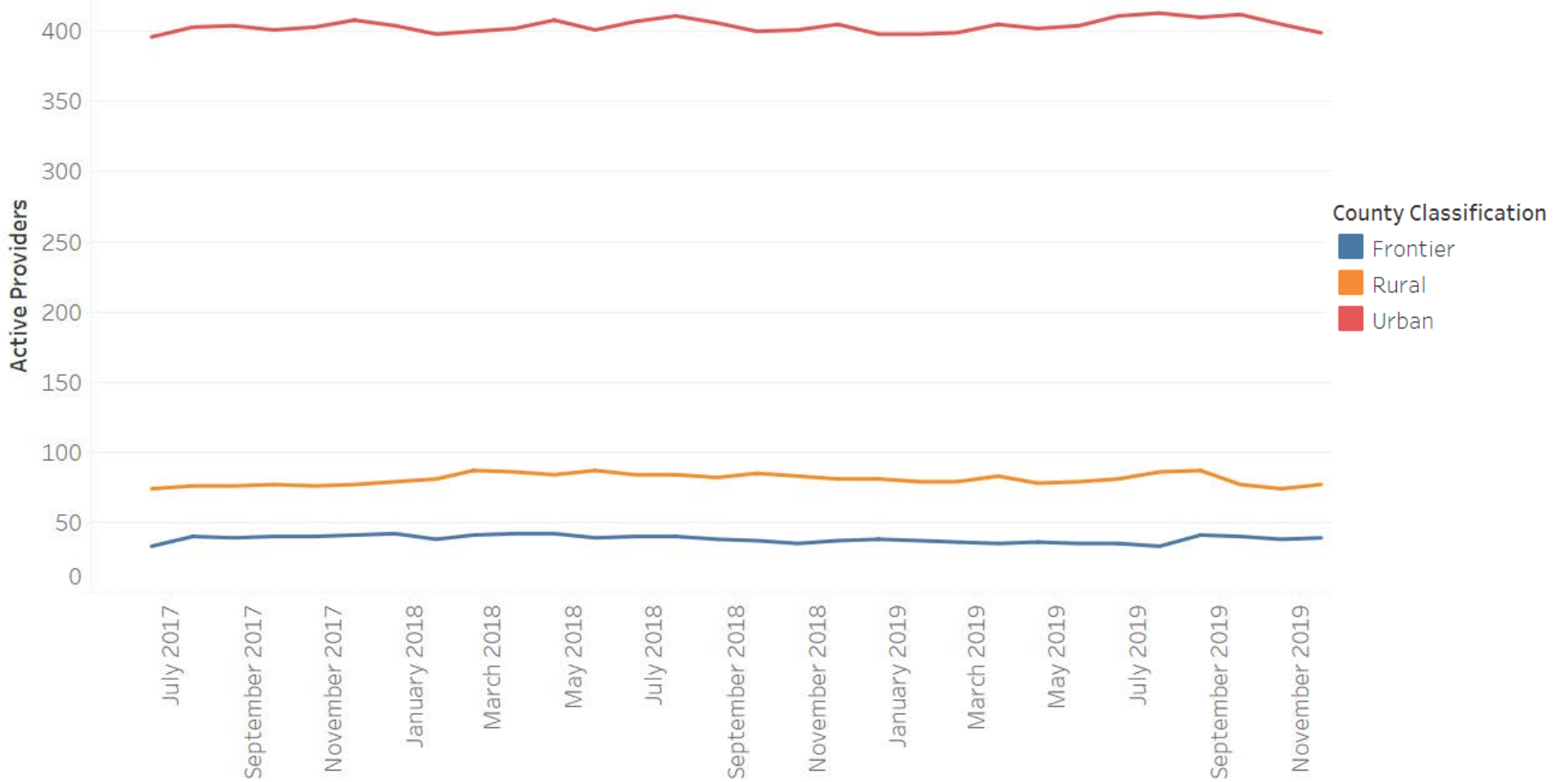


## CMHS – Distinct Utilizers Over Time



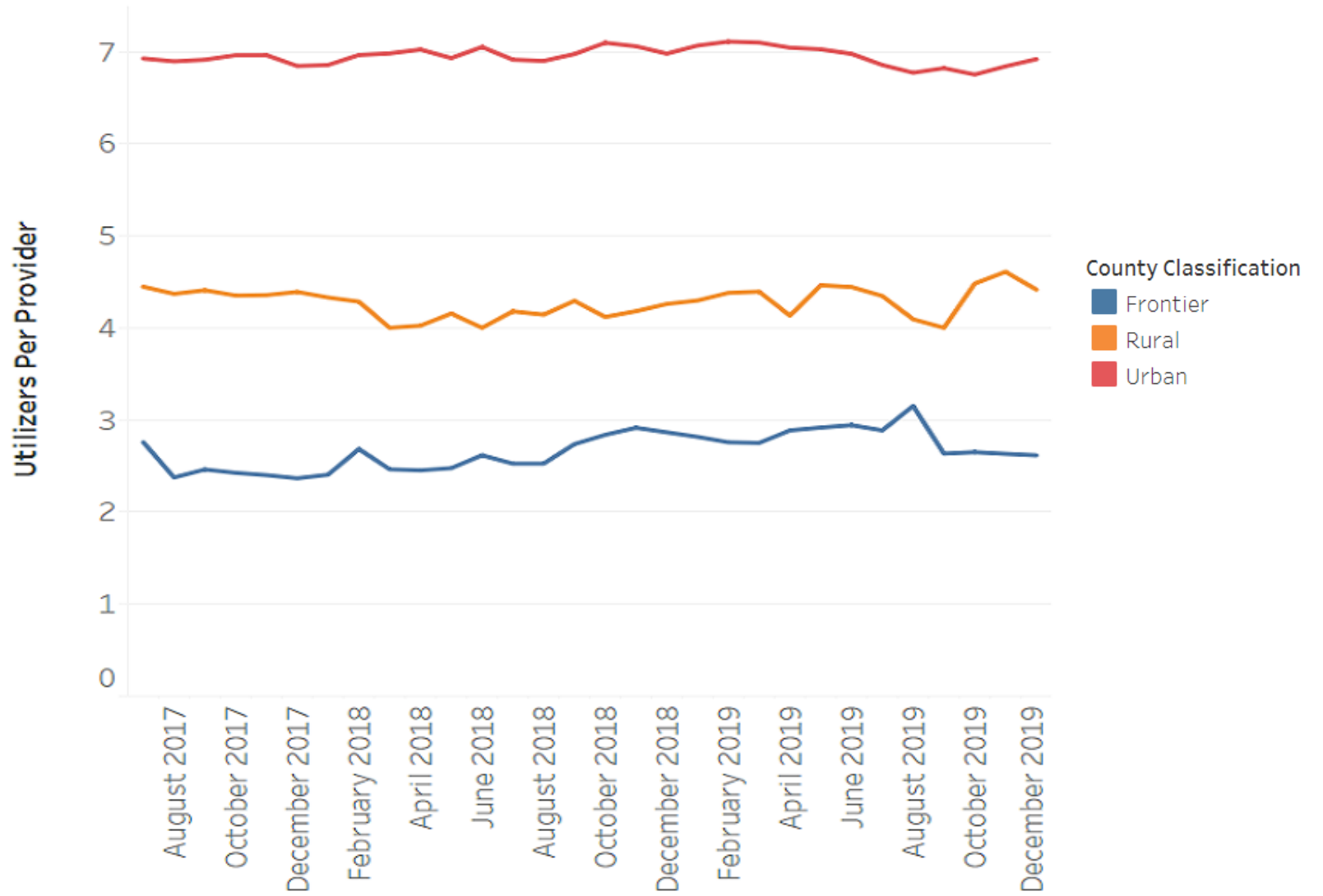
ALL VISUALS ARE DRAFT

## CMHS – Active Providers Over Time

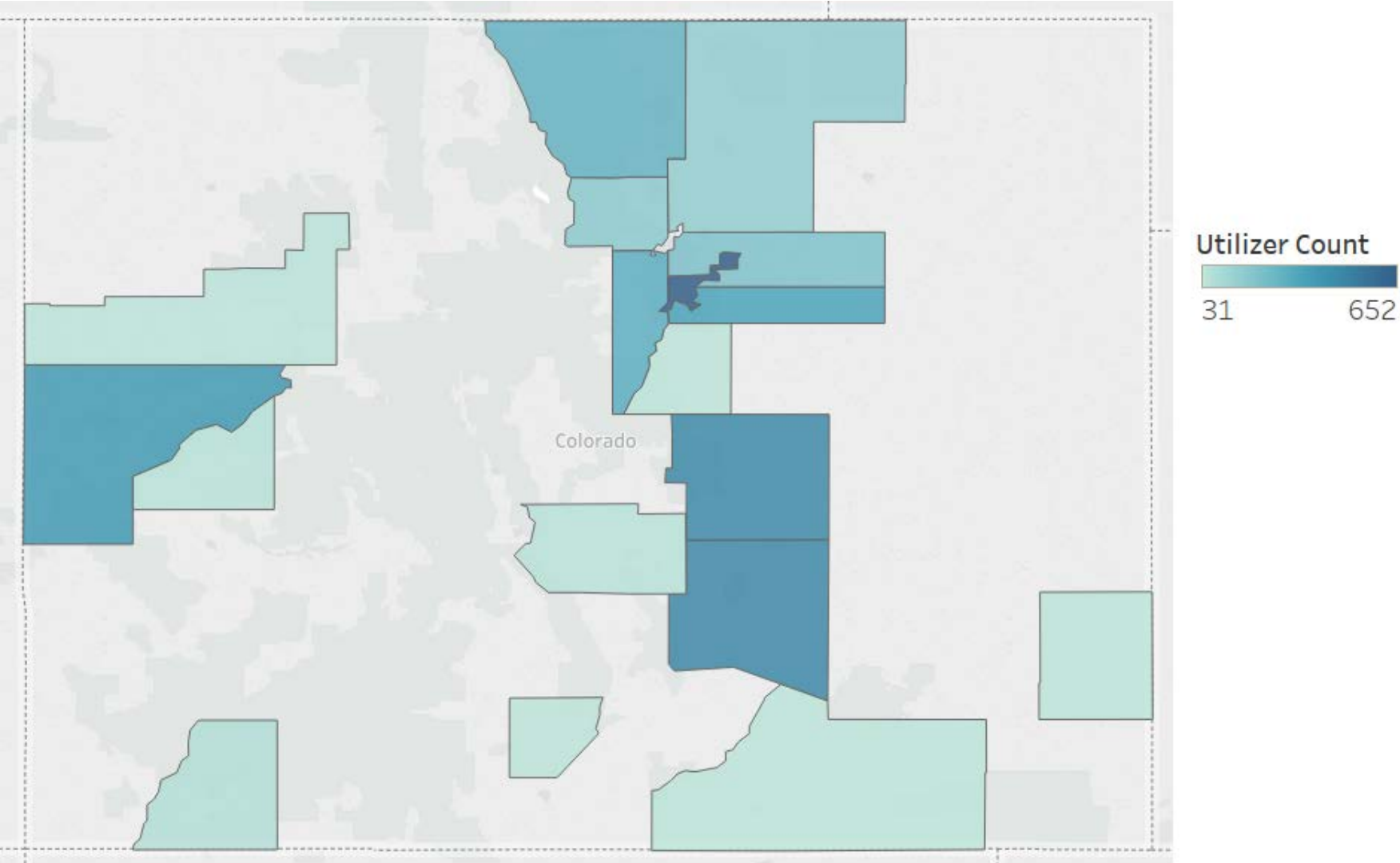


ALL VISUALS ARE DRAFT

### CMHS – Utilizers Per Provider (Panel Size)



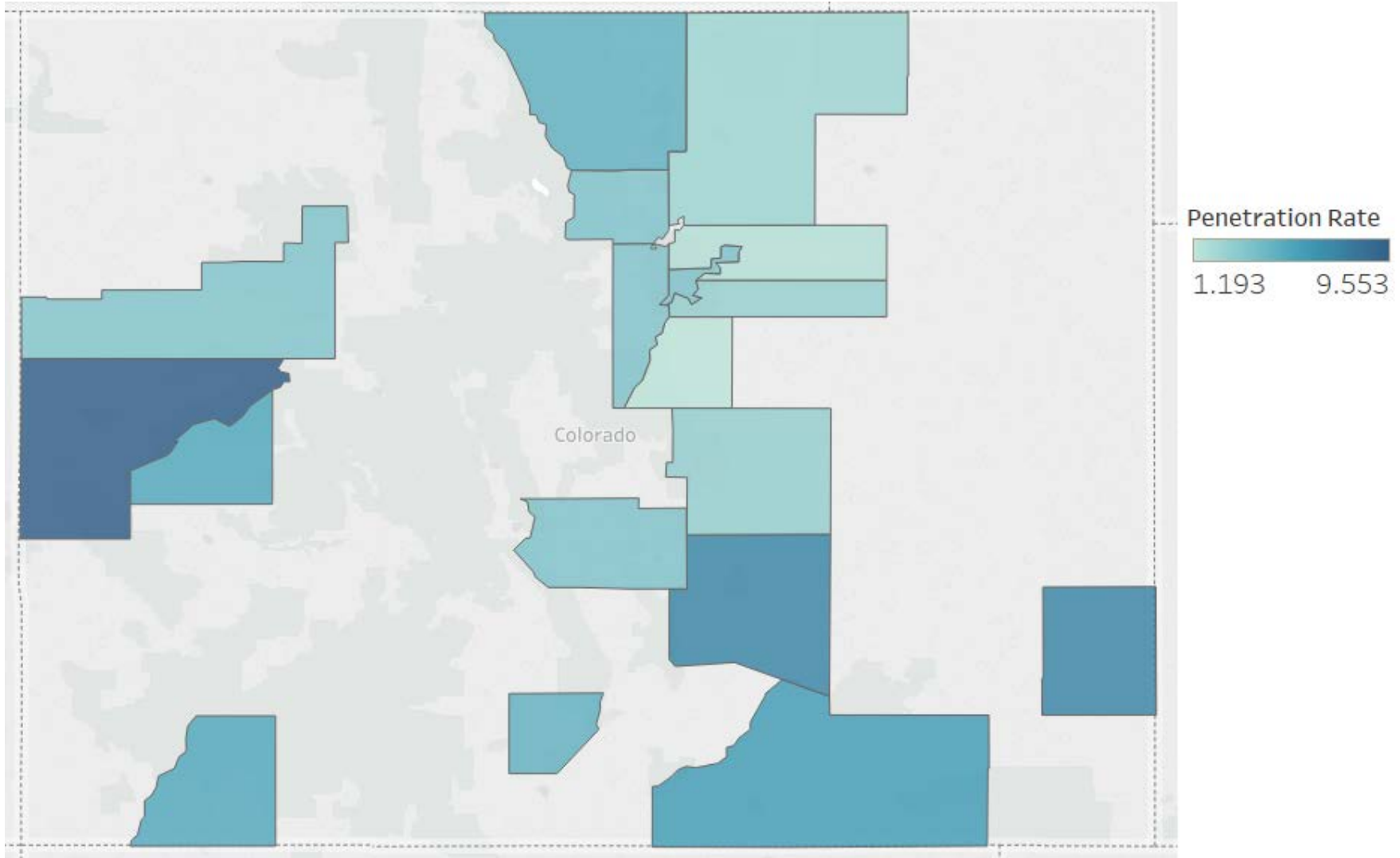
# CMHS – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

# CMHS – Penetration Rate by Member County CY 2019



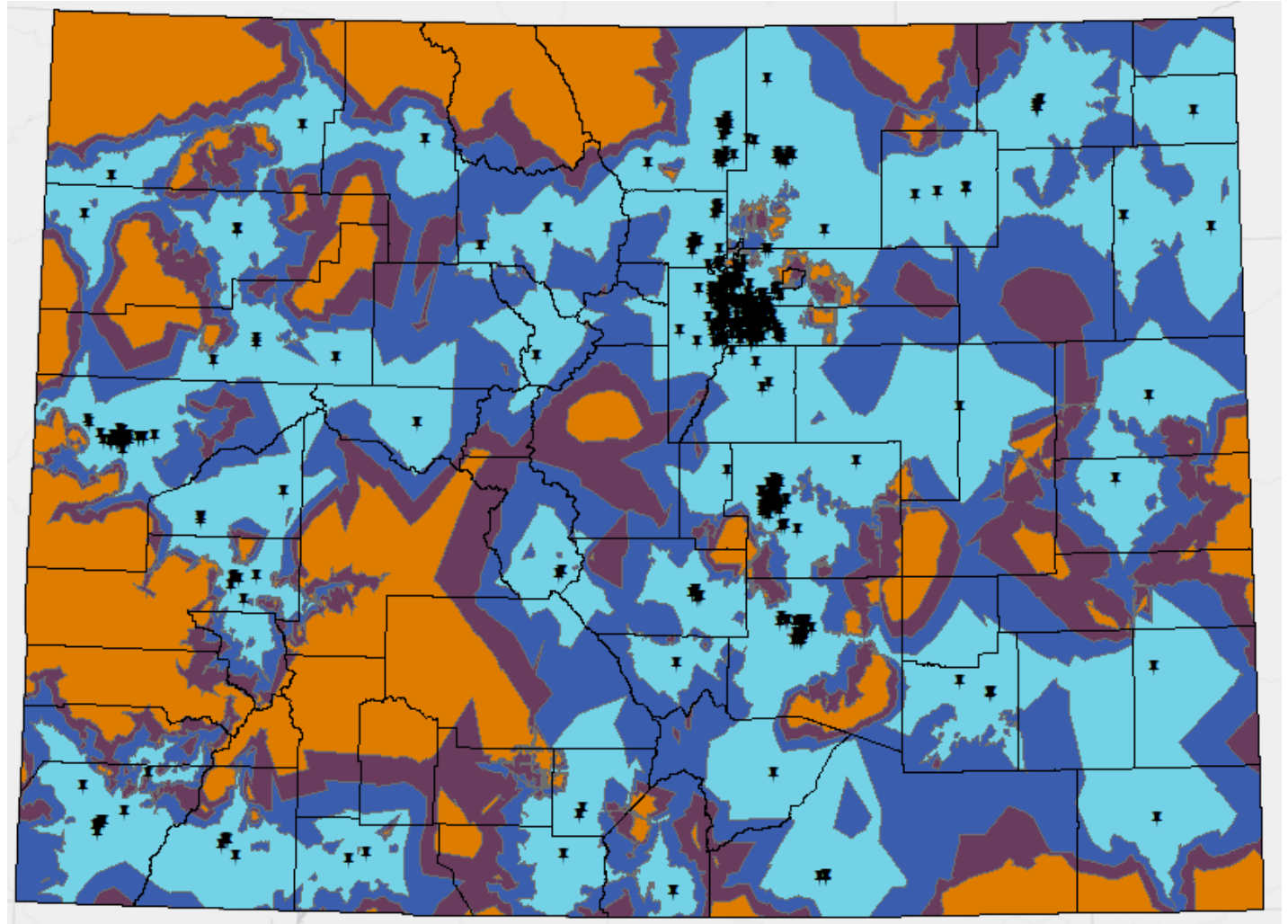
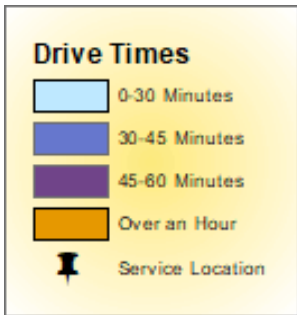
\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT



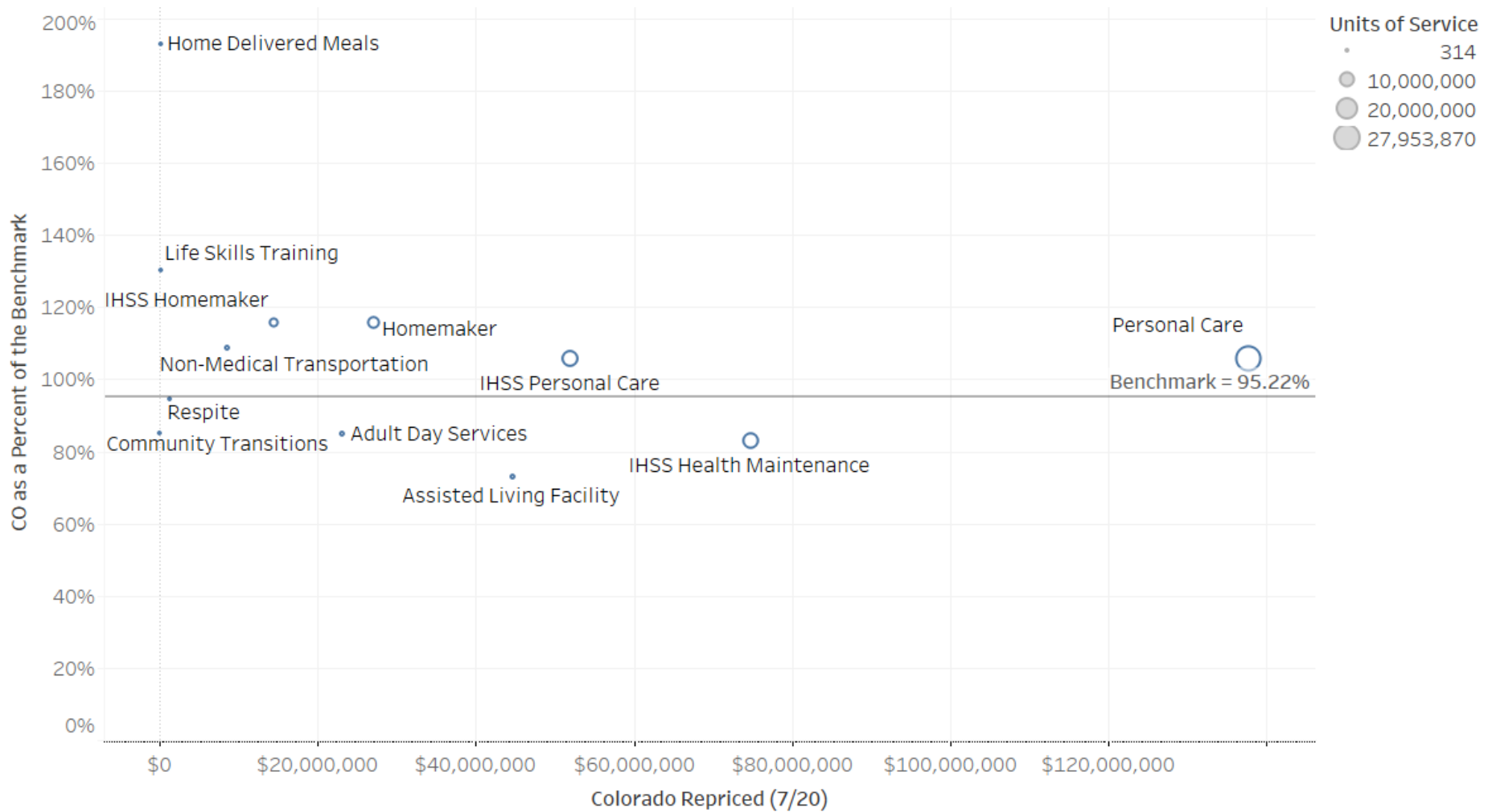
## CMHS – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	94.78%
30-45 Minutes	3.06%
45-60 Minutes	1.02%
Over an Hour	1.14%
Total	100%



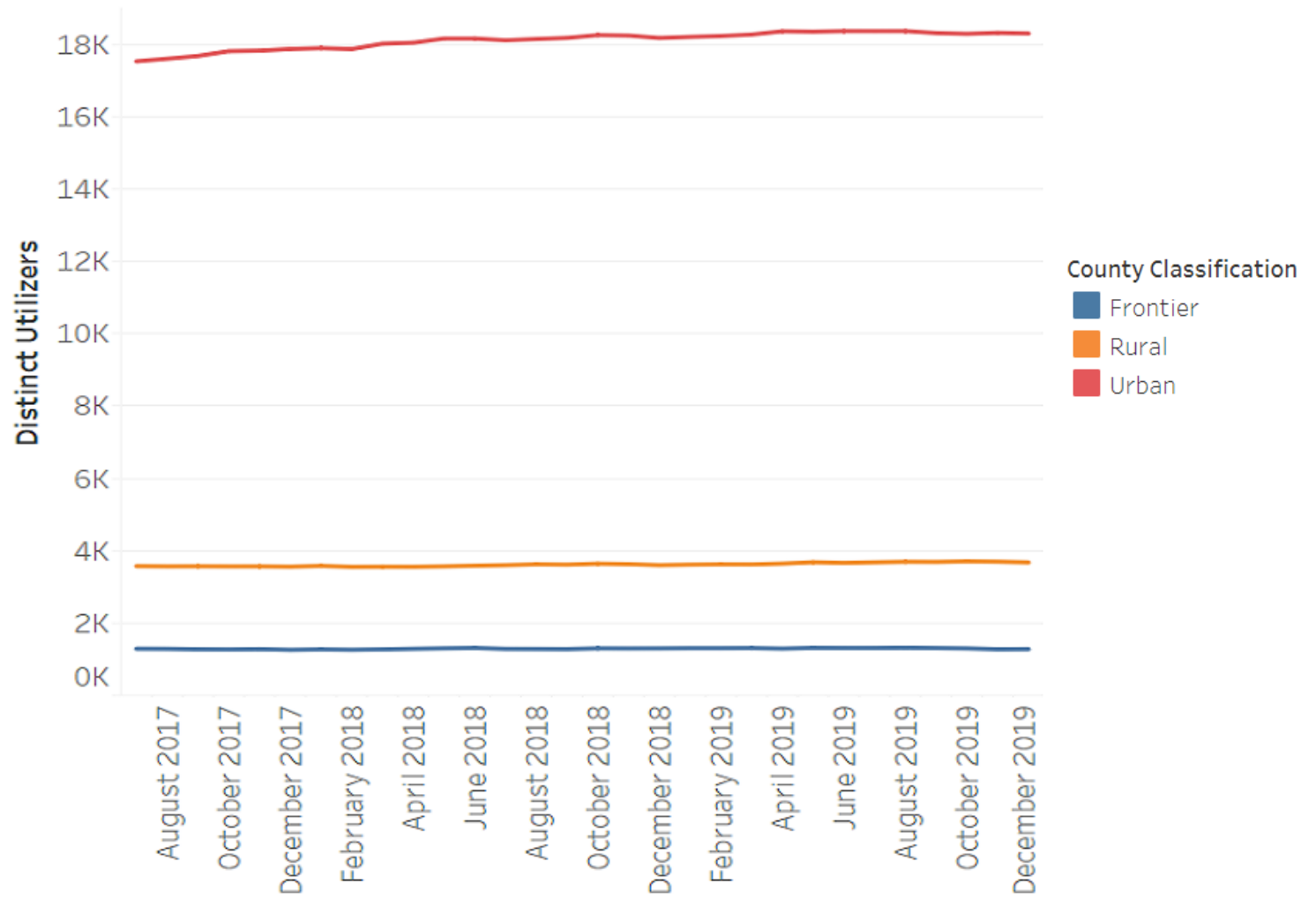
ALL VISUALS ARE DRAFT

# Elderly, Blind, and Disabled Waiver (EBD) – Rate Comparison by Total Paid Units and Dollars CY 2019



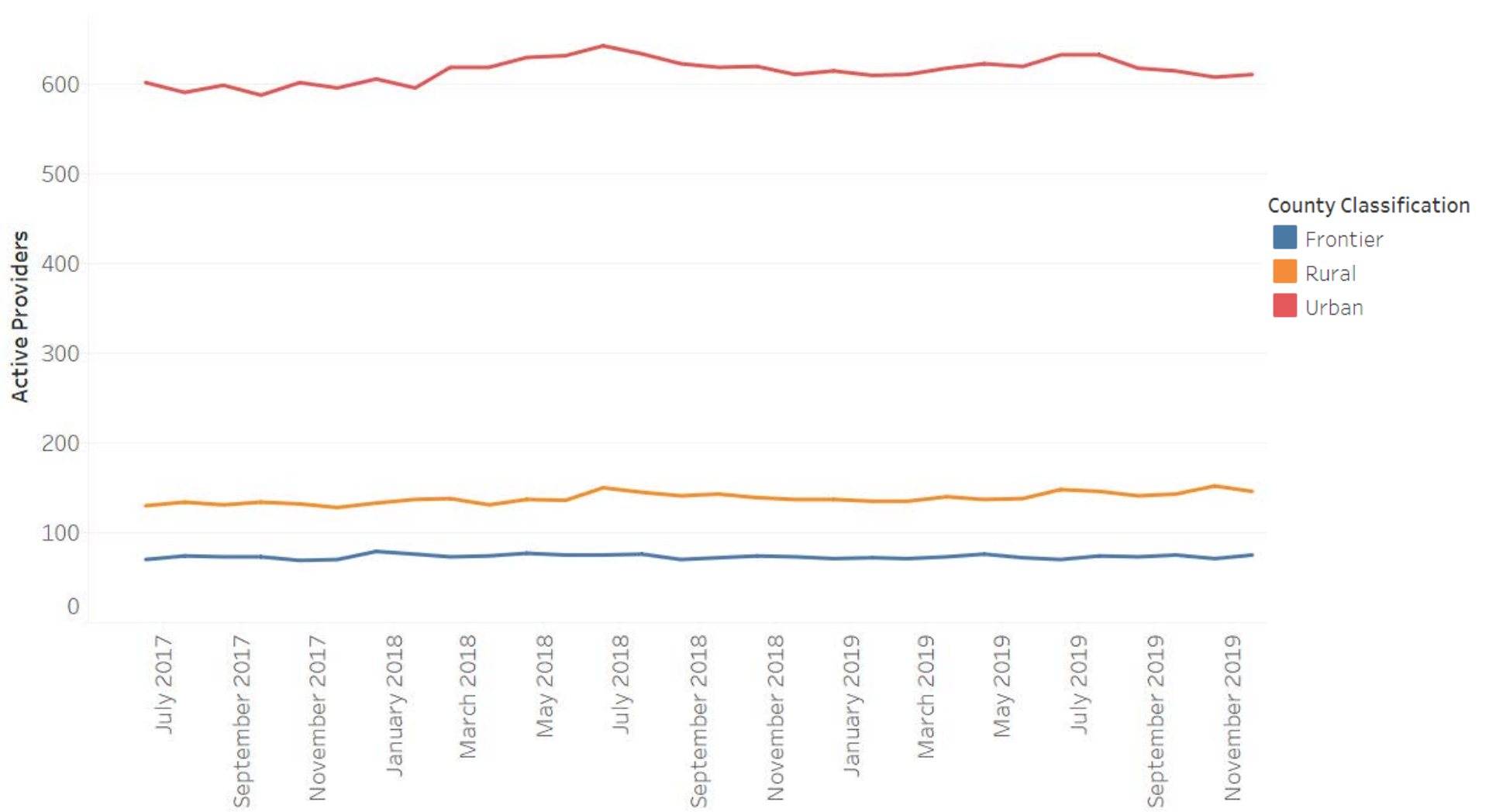
ALL VISUALS ARE DRAFT

## EBD – Distinct Utilizers Over Time



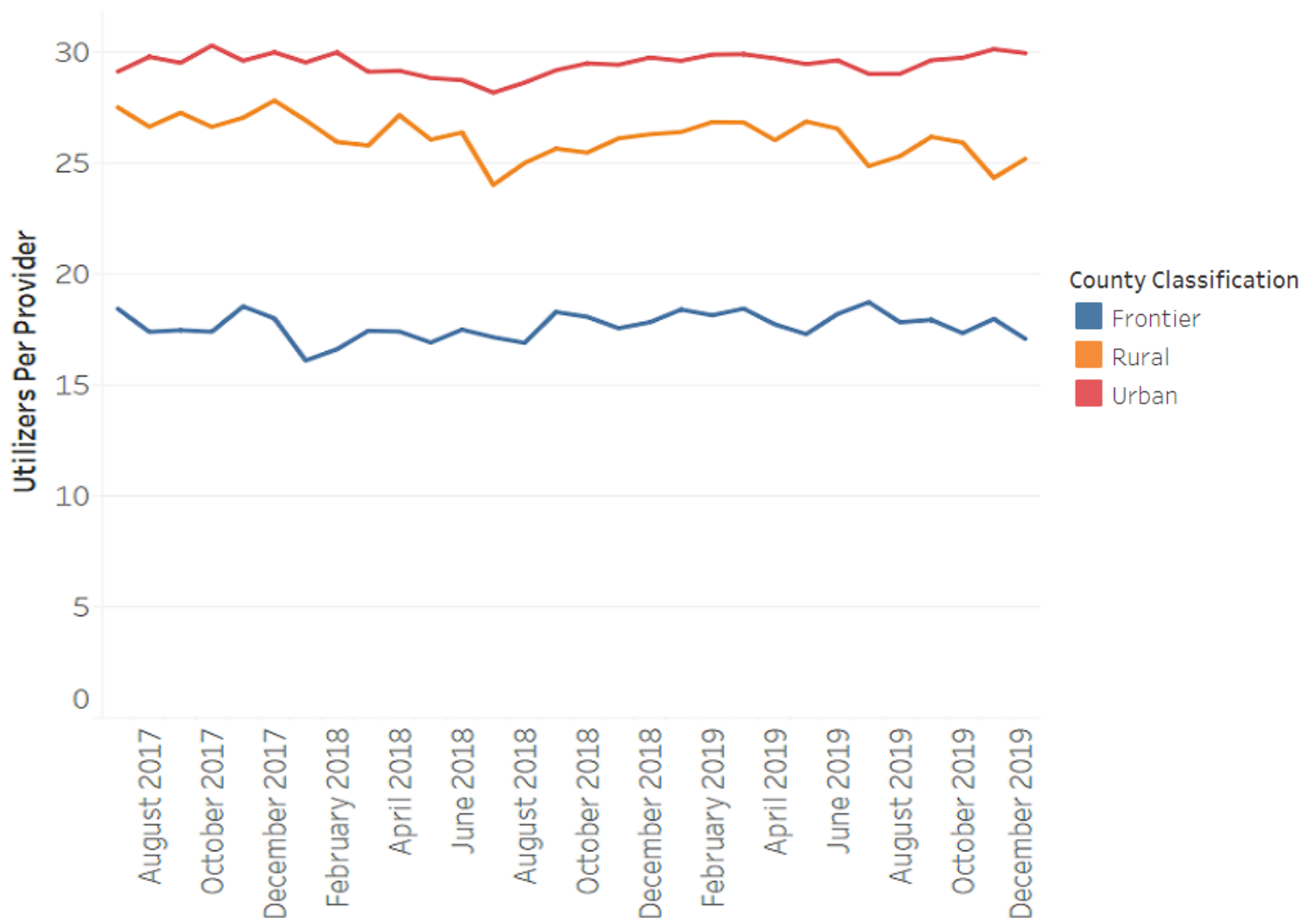
ALL VISUALS ARE DRAFT

## EBD – Active Providers Over Time

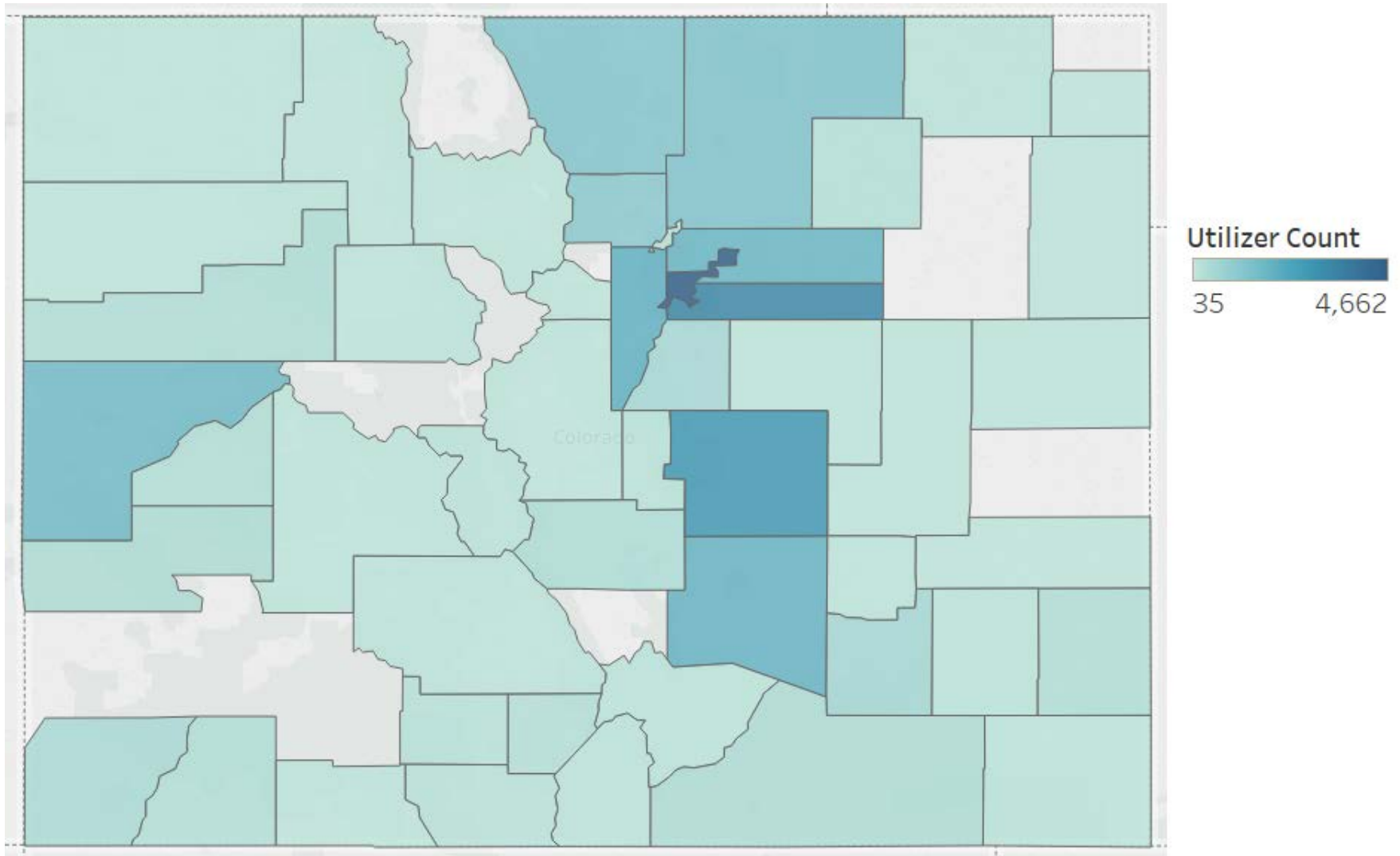


ALL VISUALS ARE DRAFT

### EBD – Utilizers Per Provider (Panel Size)



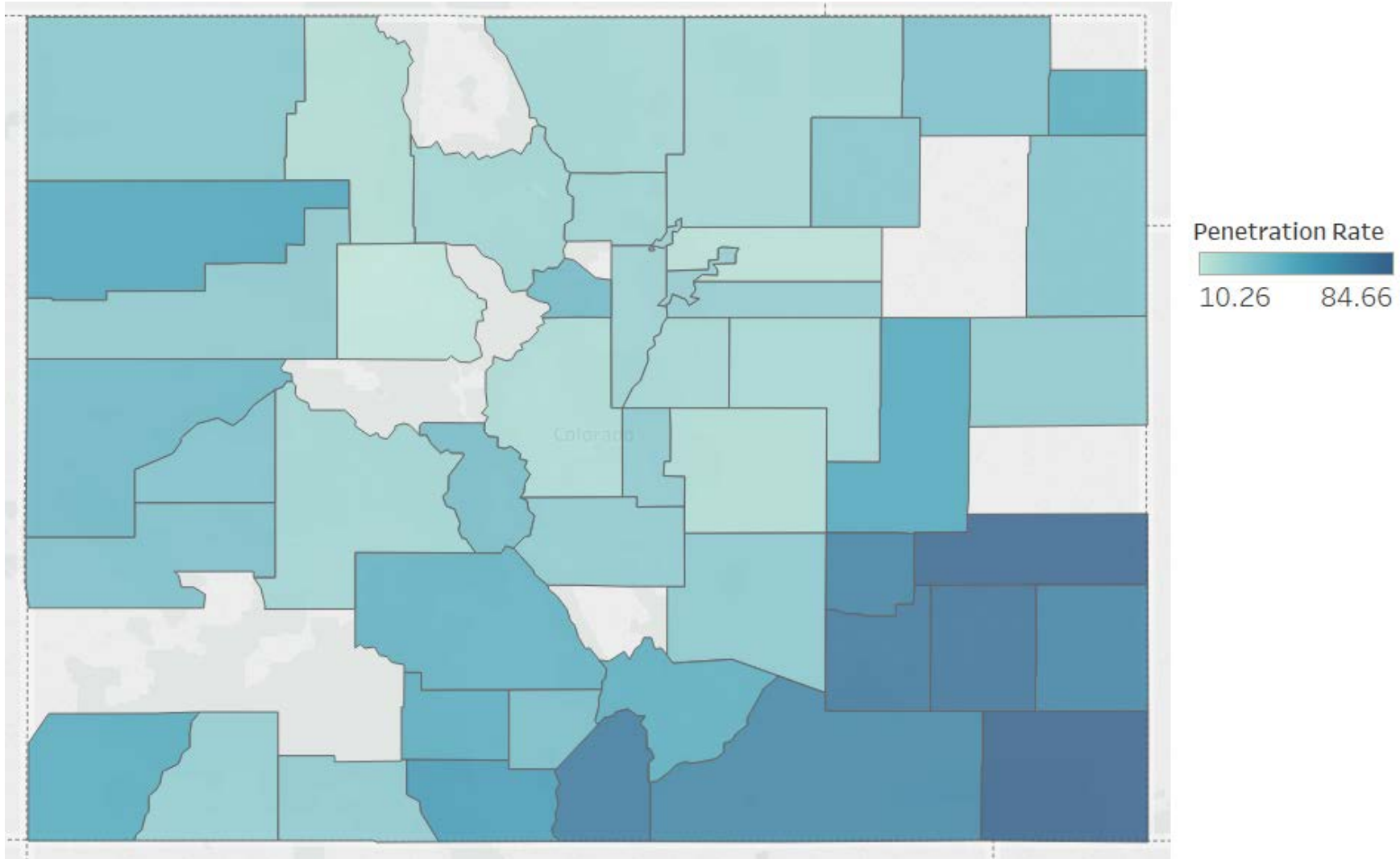
## EBD – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

# EBD – Penetration Rate by Member County CY 2019

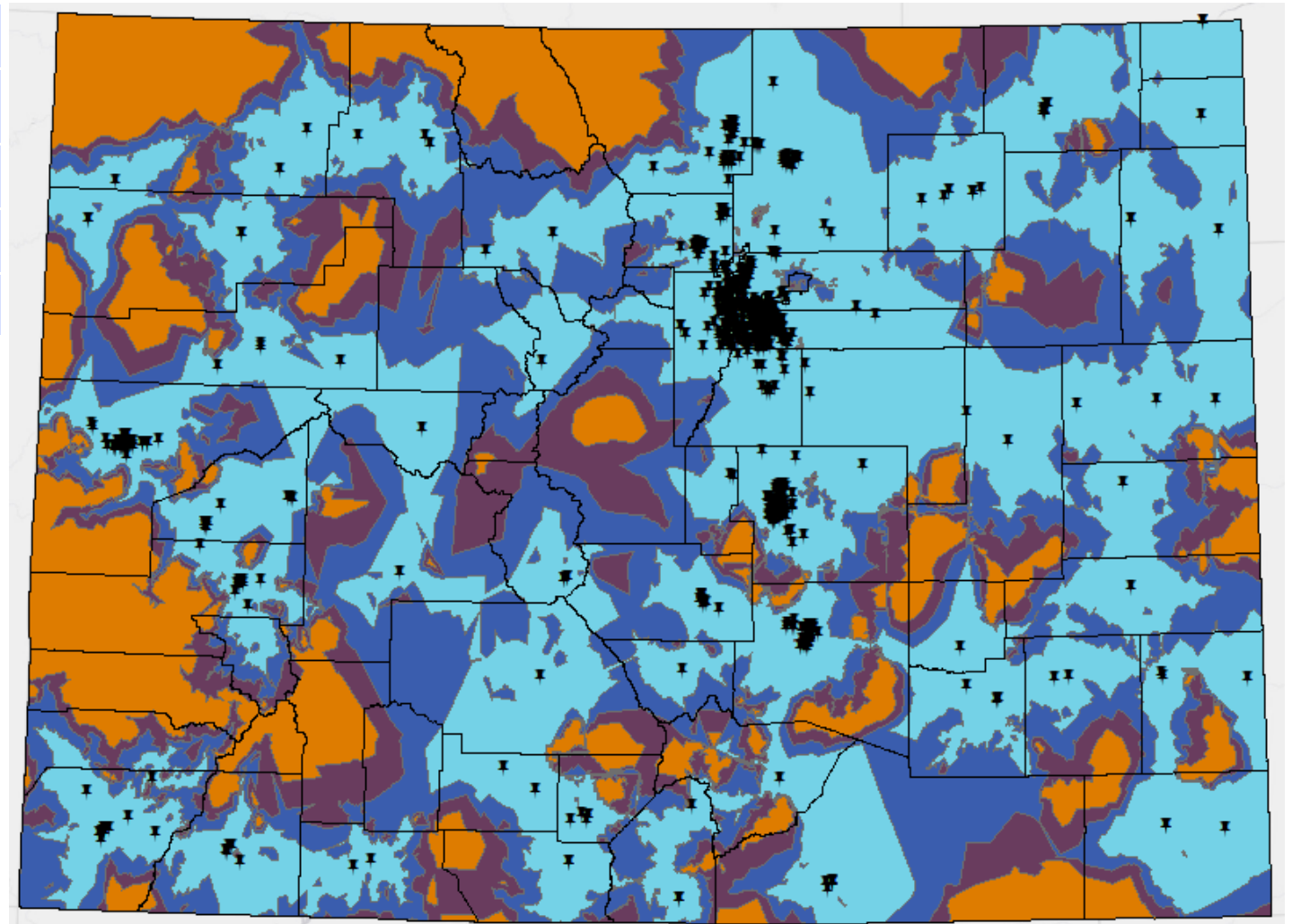
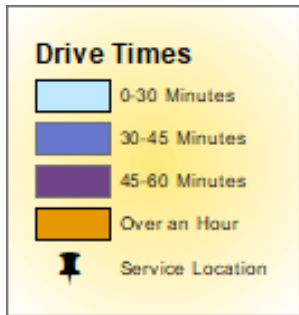


\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

## EBD – ArcGIS Map

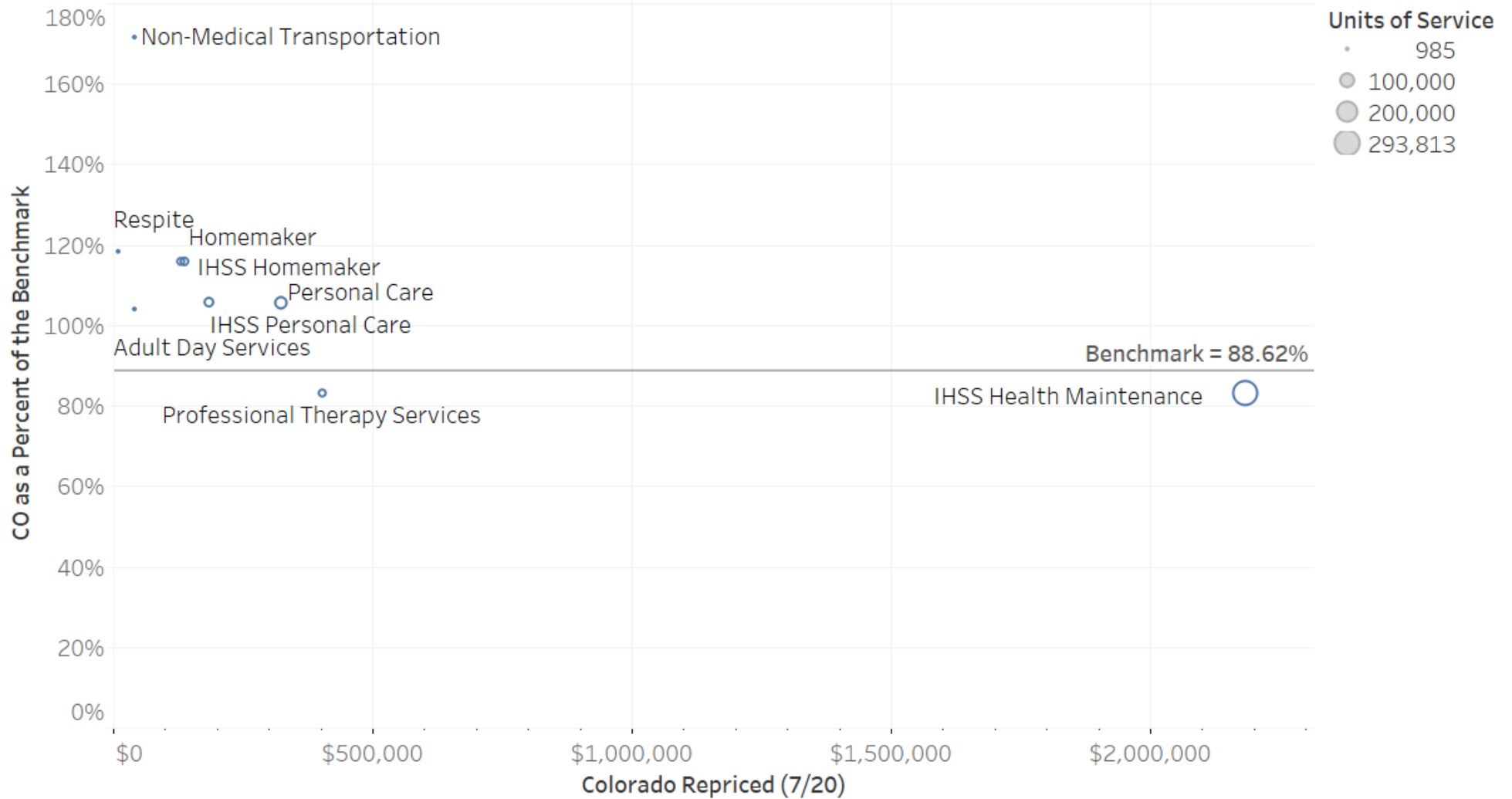
Drive Time	Percent of Members by Drive Time
0-30 Minutes	97.09%
30-45 Minutes	2.06%
45-60 Minutes	0.46%
Over an Hour	0.38%
Total	100%



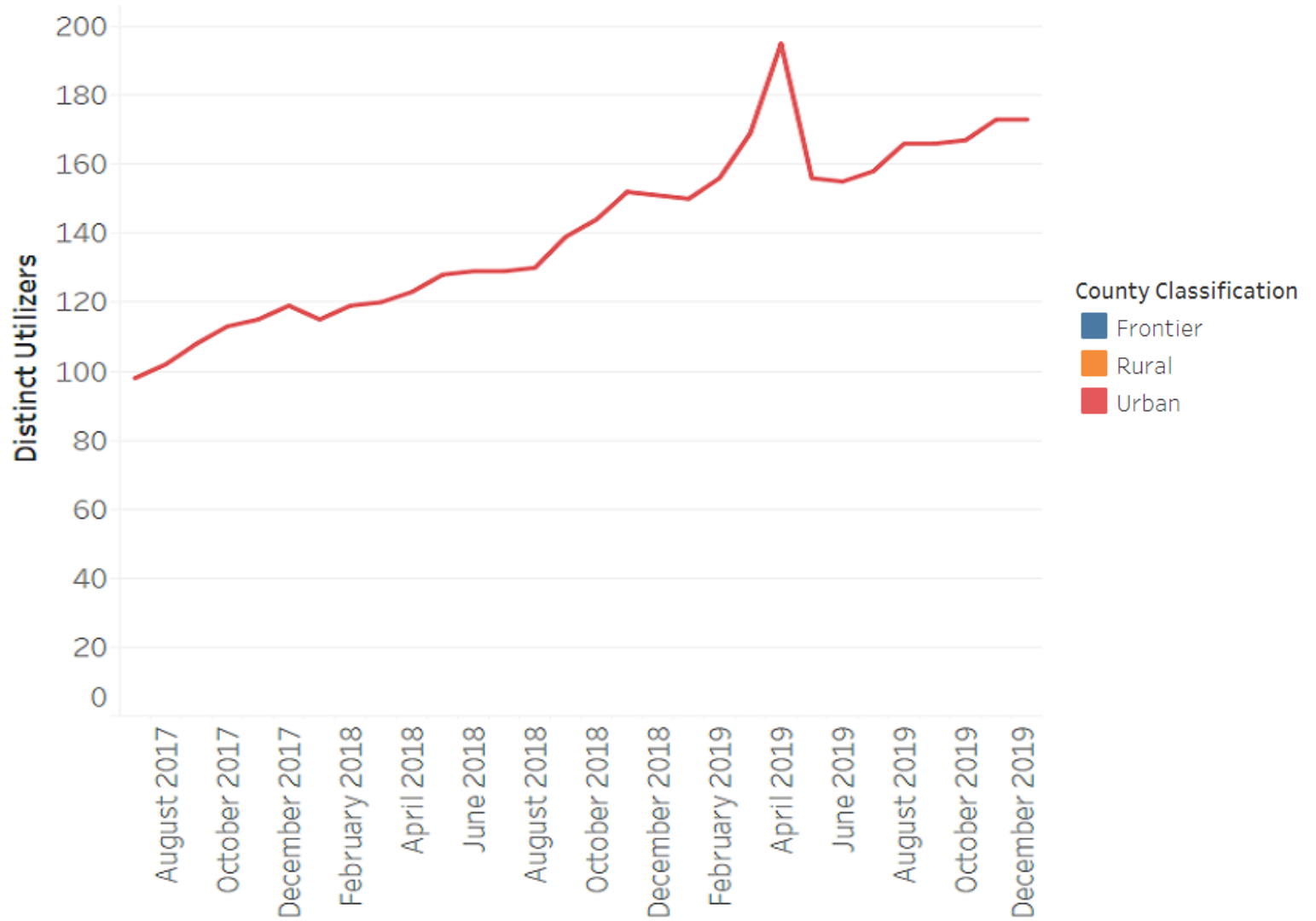
ALL VISUALS ARE DRAFT



## Waiver for Persons with Spinal Cord Injury (SCI) – Rate Comparison by Total Paid Units and Dollars CY 2019



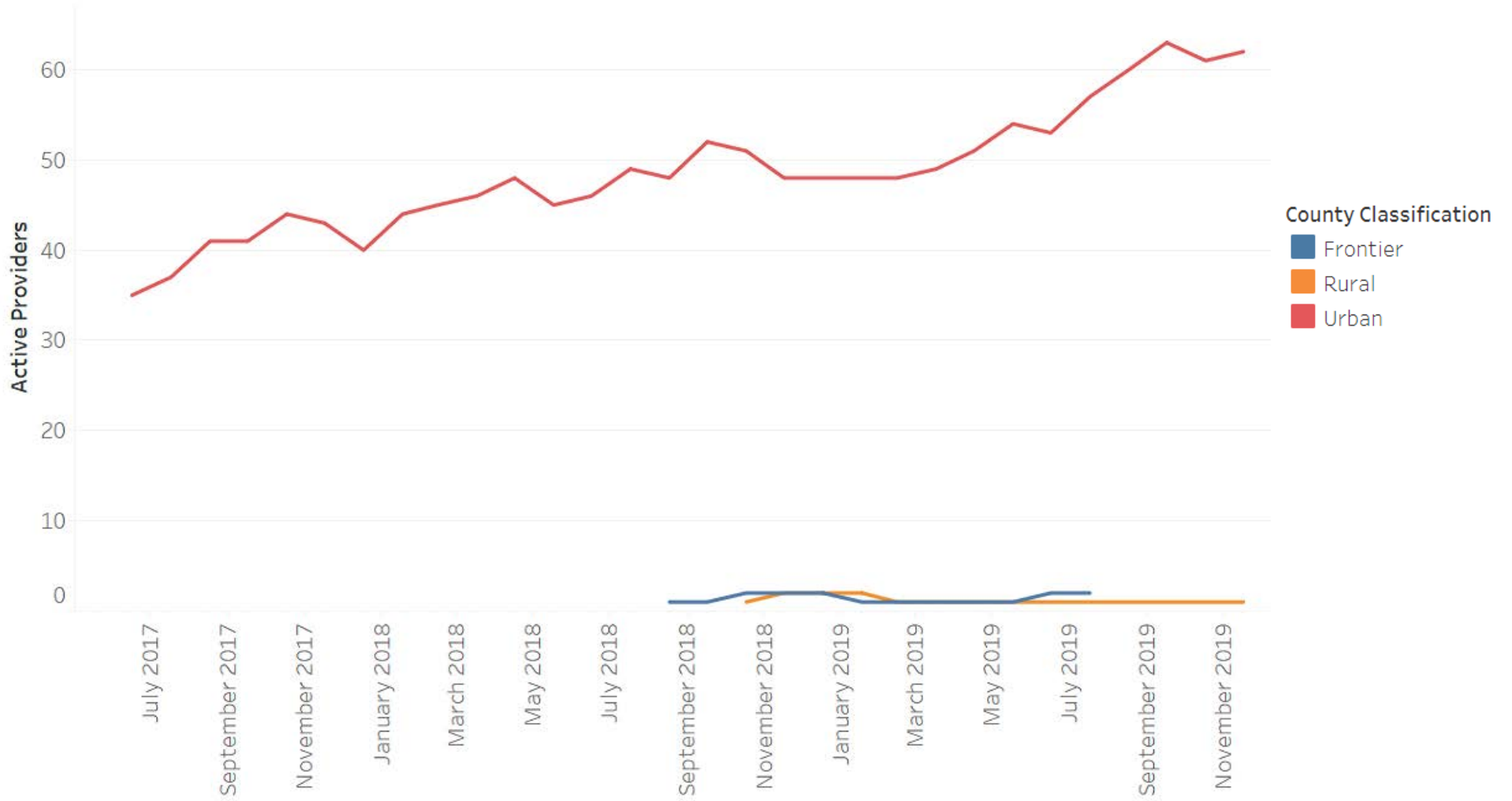
## SCI – Distinct Utilizers Over Time



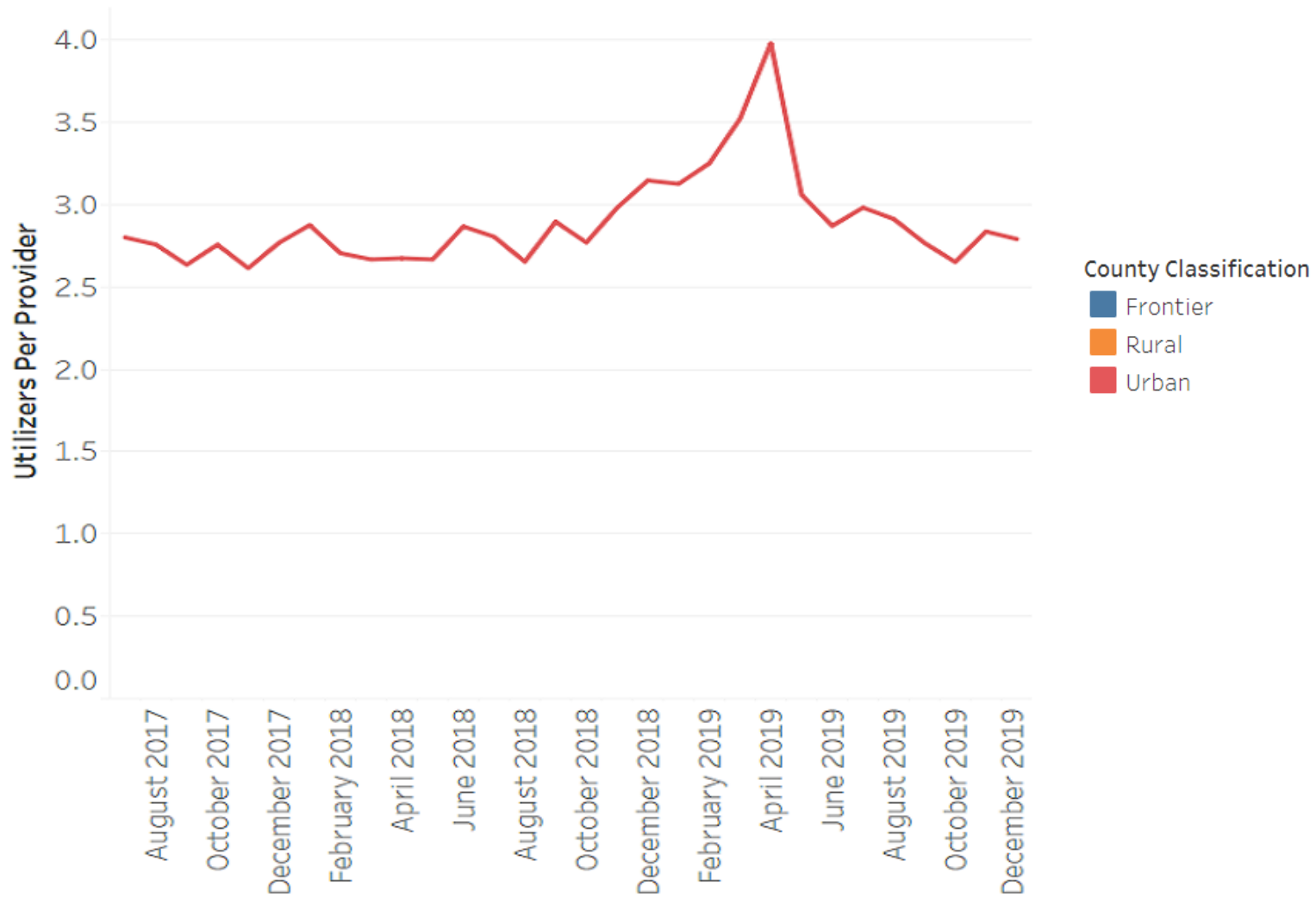
\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

## SCI – Active Providers Over Time



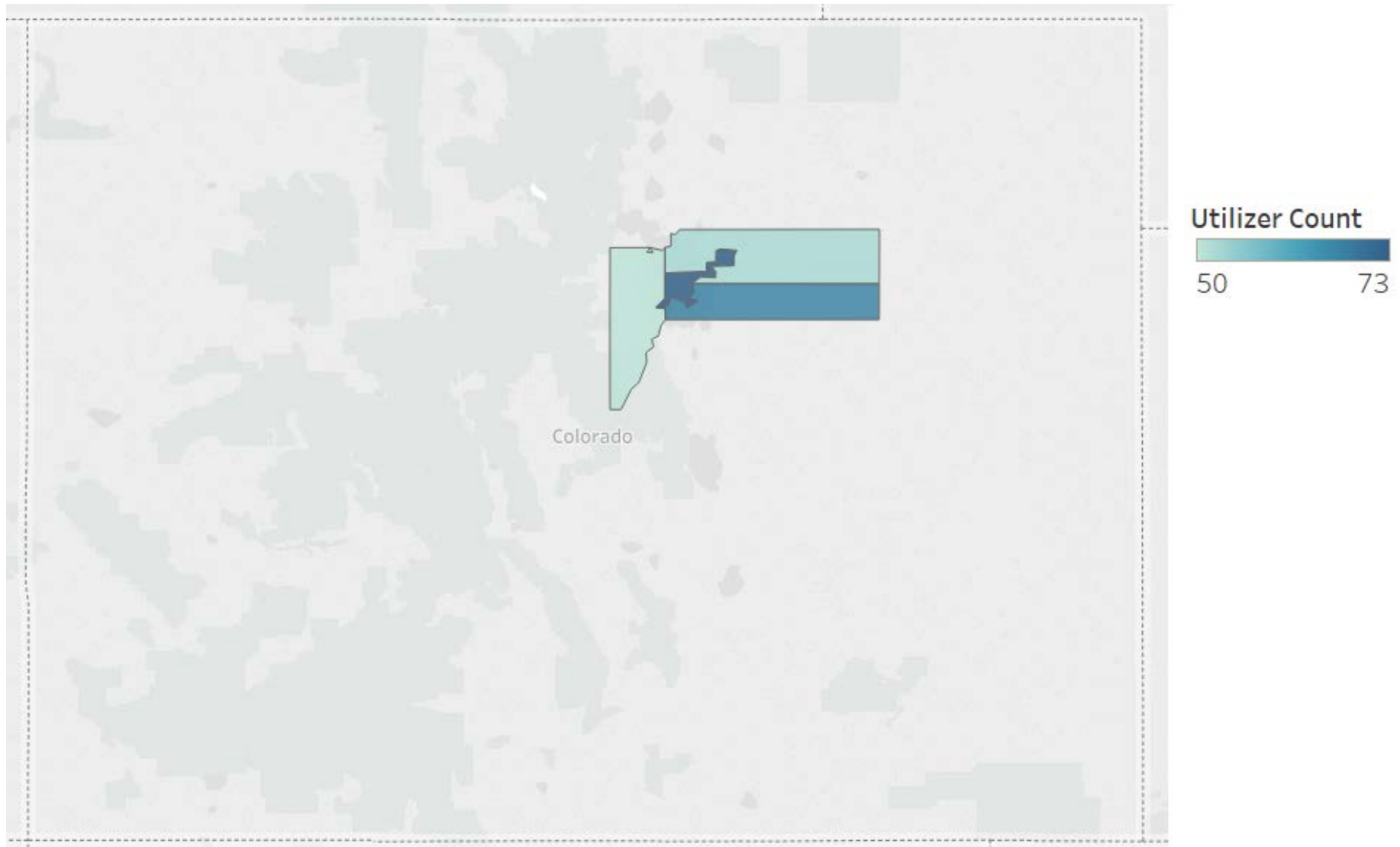
### SCI – Utilizers Per Provider (Panel Size)



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

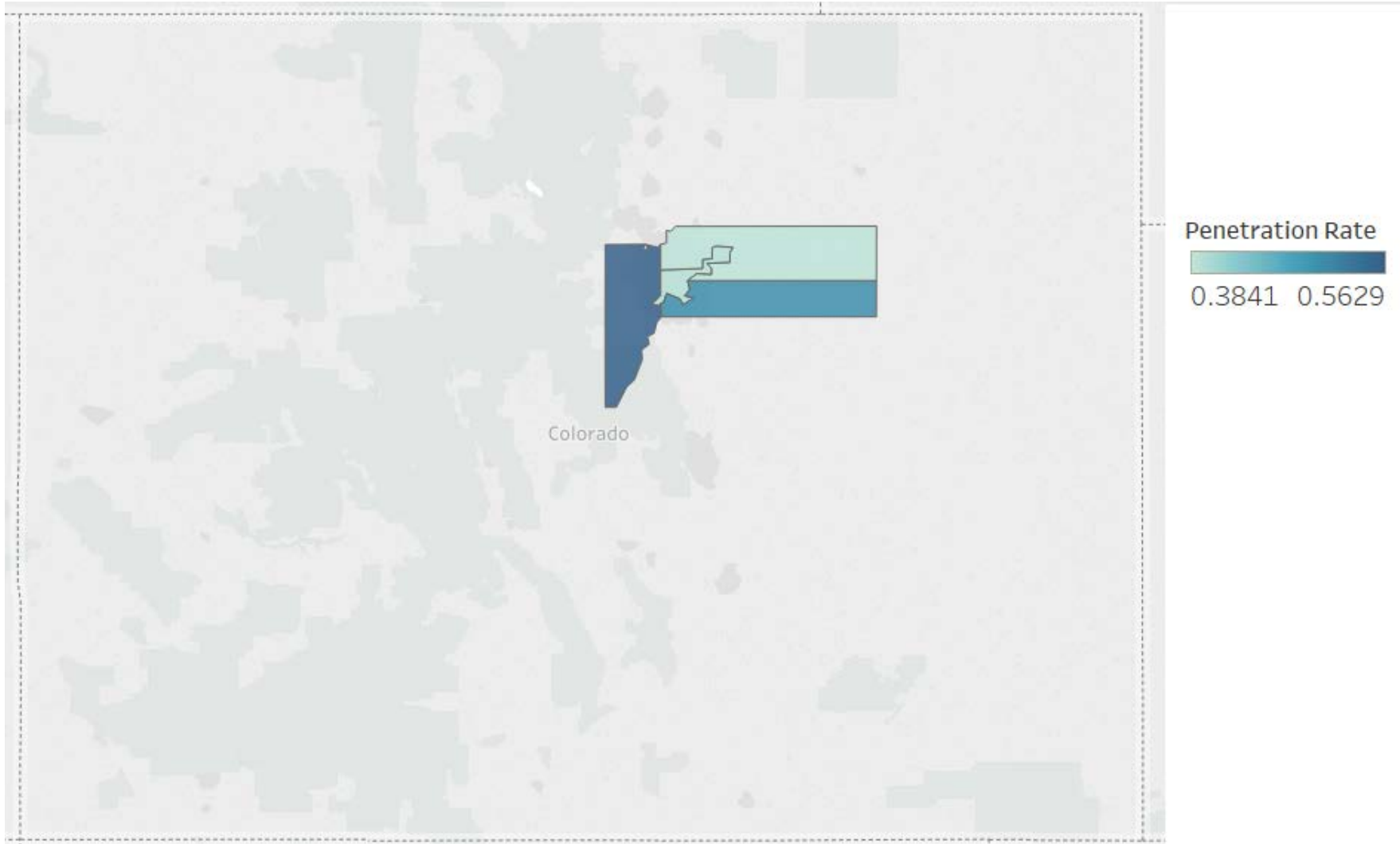
## SCI – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

## SCI – Penetration Rate by Member County CY 2019

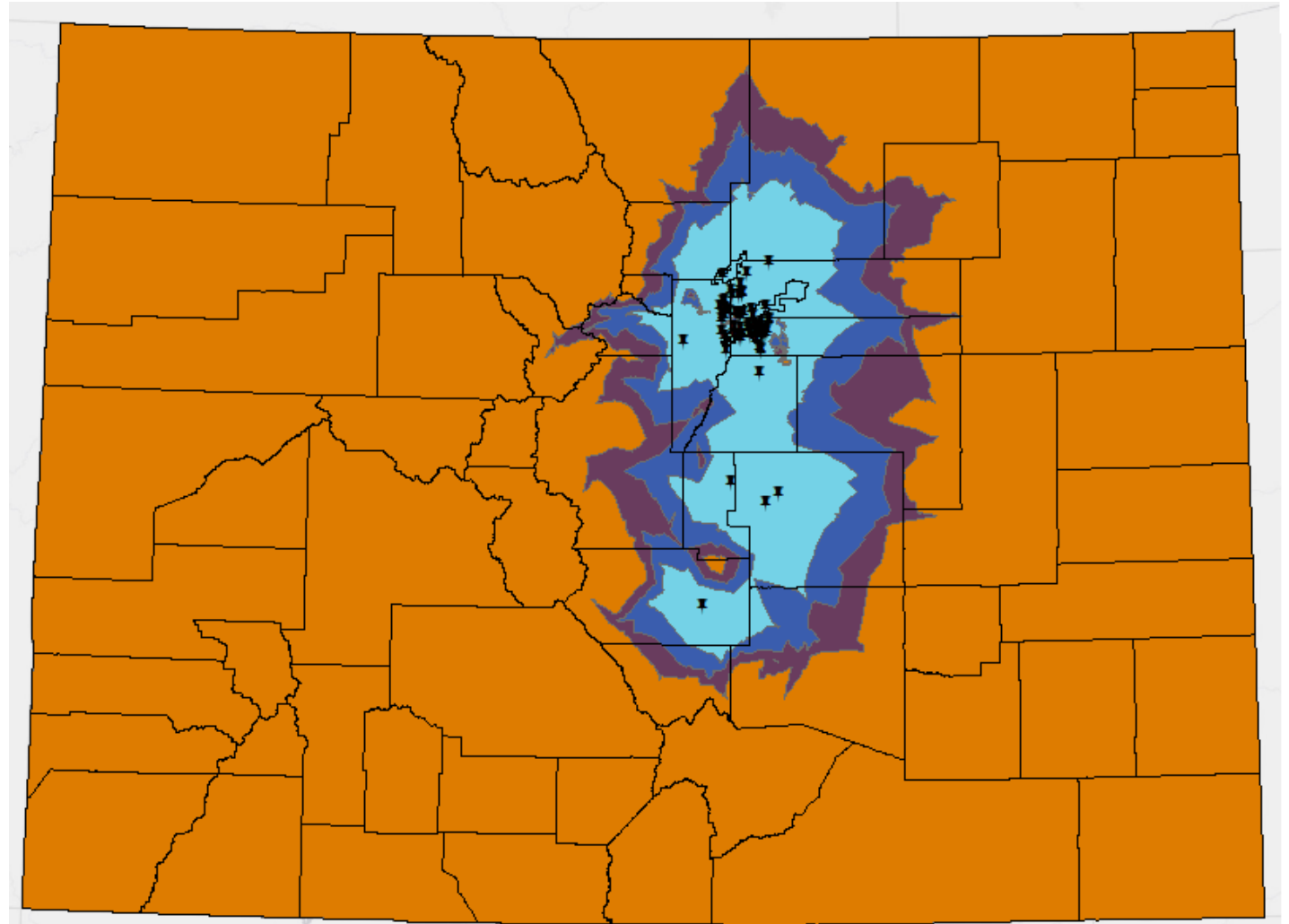
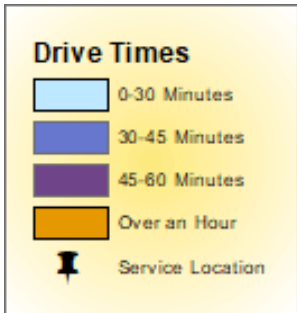


\*Some data is blinded for PHI

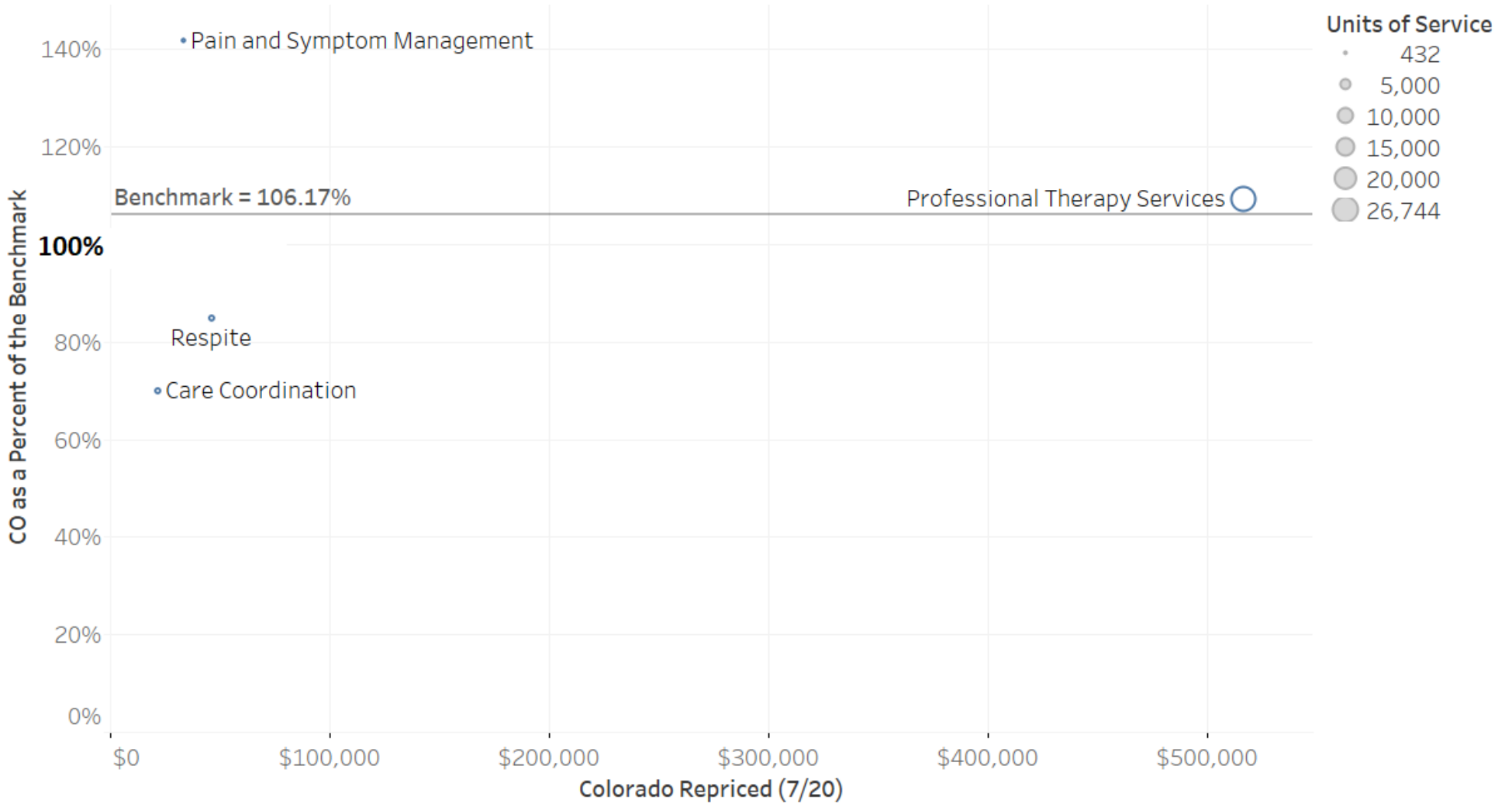
ALL VISUALS ARE DRAFT

## SCI – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	64.61%
30-45 Minutes	13.64%
45-60 Minutes	5.37%
Over an Hour	16.38%
Total	<b>100%</b>

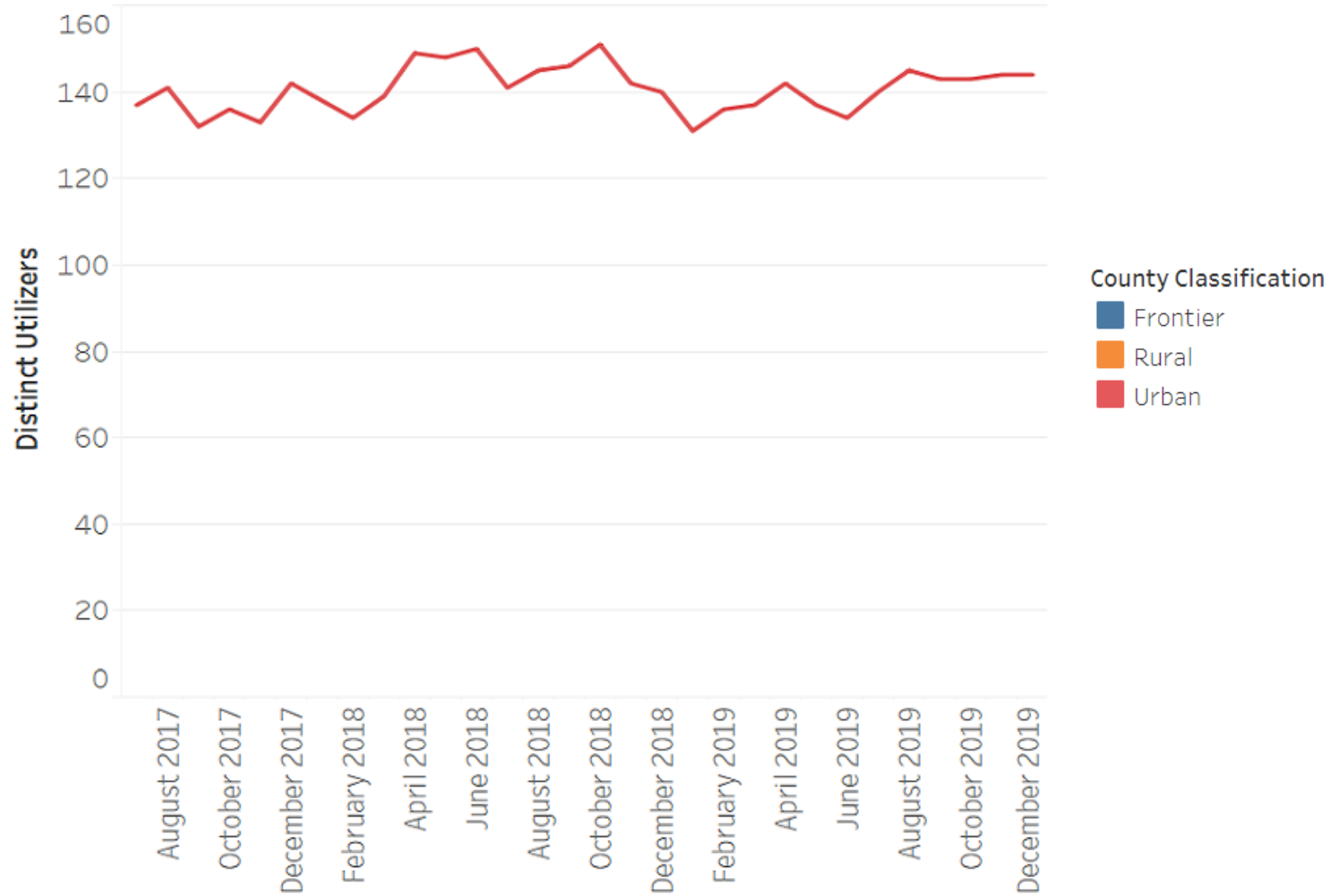


## Waiver for Children with Life Limiting Illness (CLLI) – Rate Comparison by Total Paid Units and Dollars CY 2019





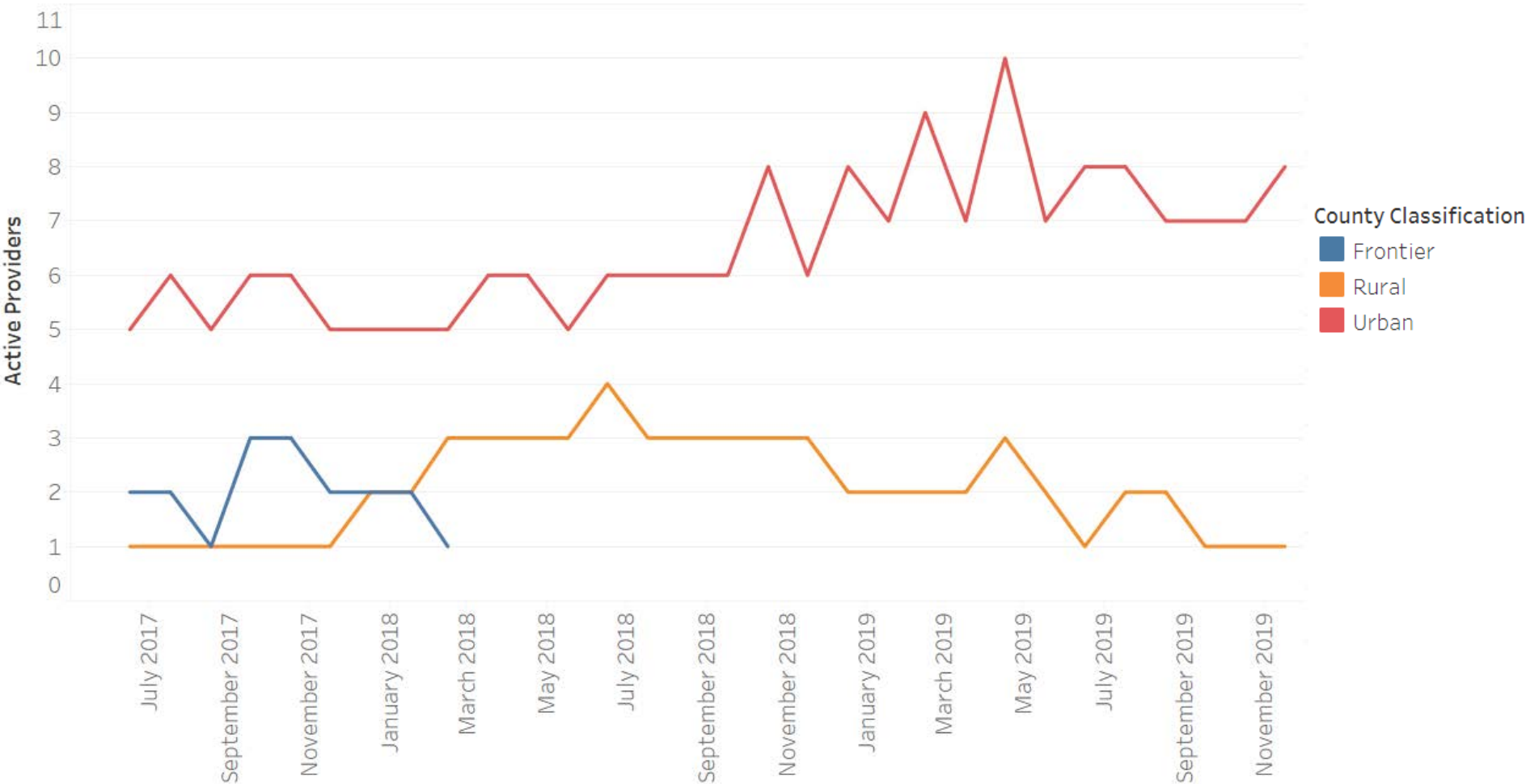
## CLLI – Distinct Utilizers Over Time



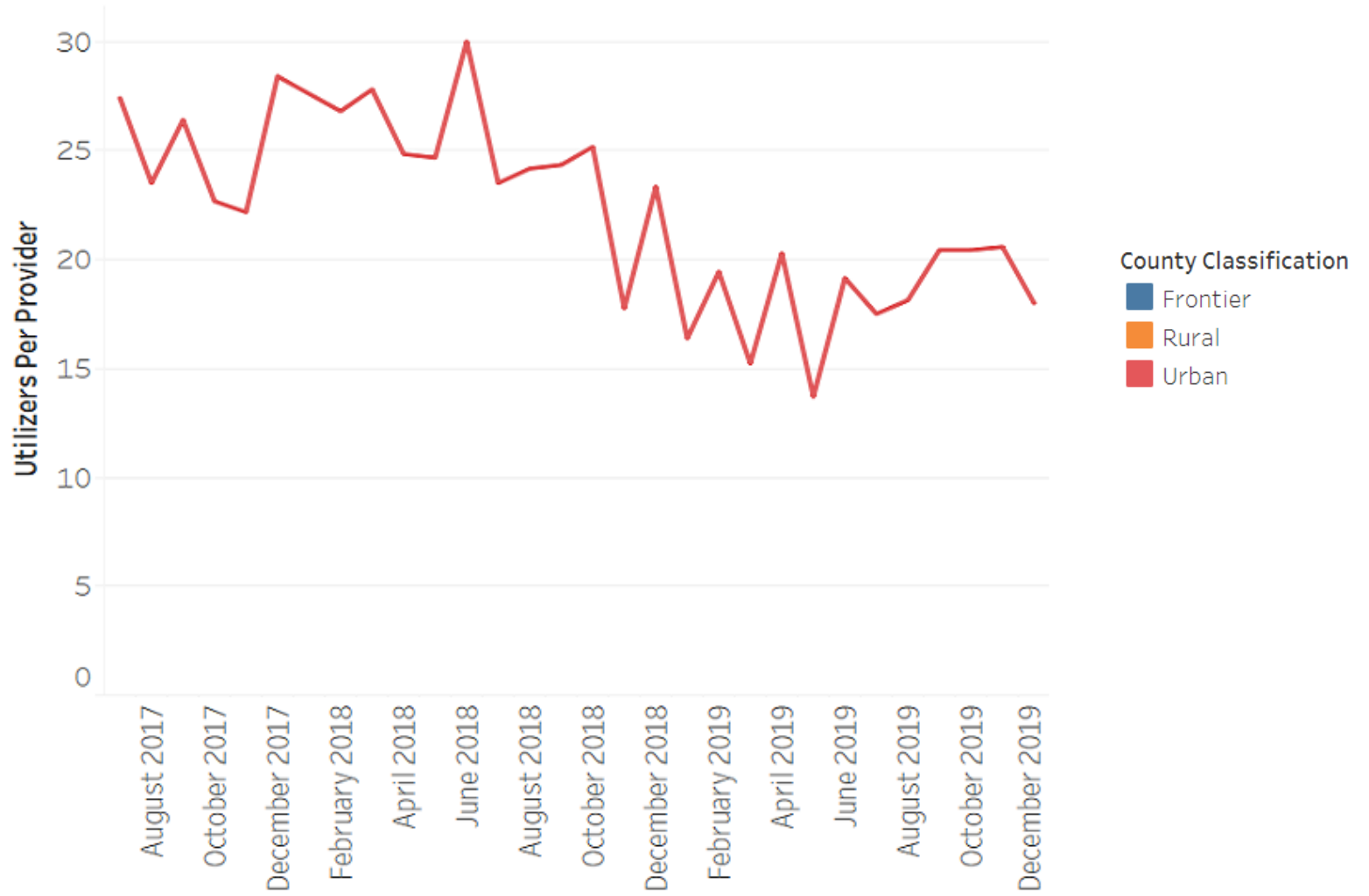
\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

# CLLI – Active Providers Over Time



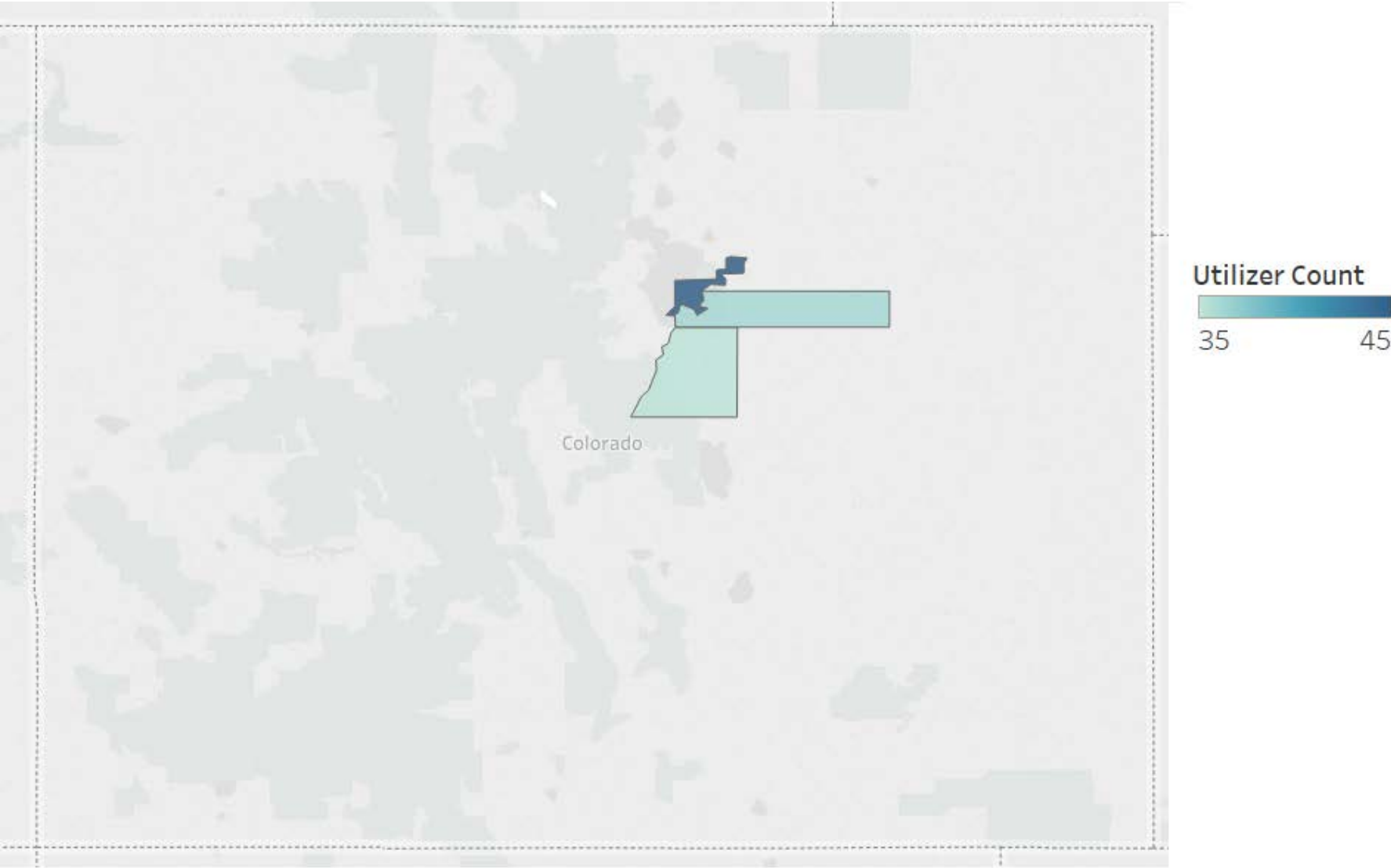
### CLLI – Utilizers Per Provider (Panel Size)



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

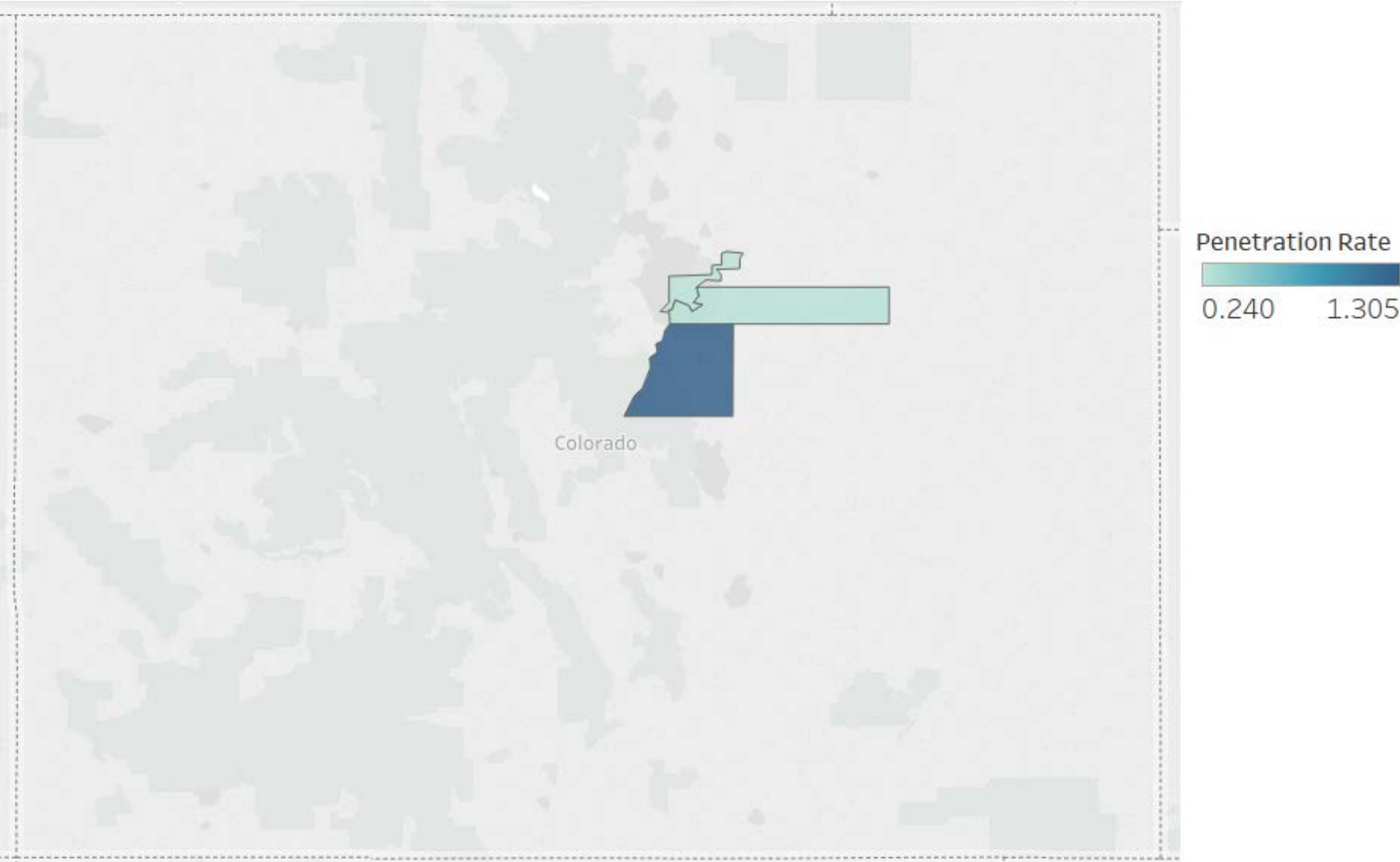
# CLLI – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

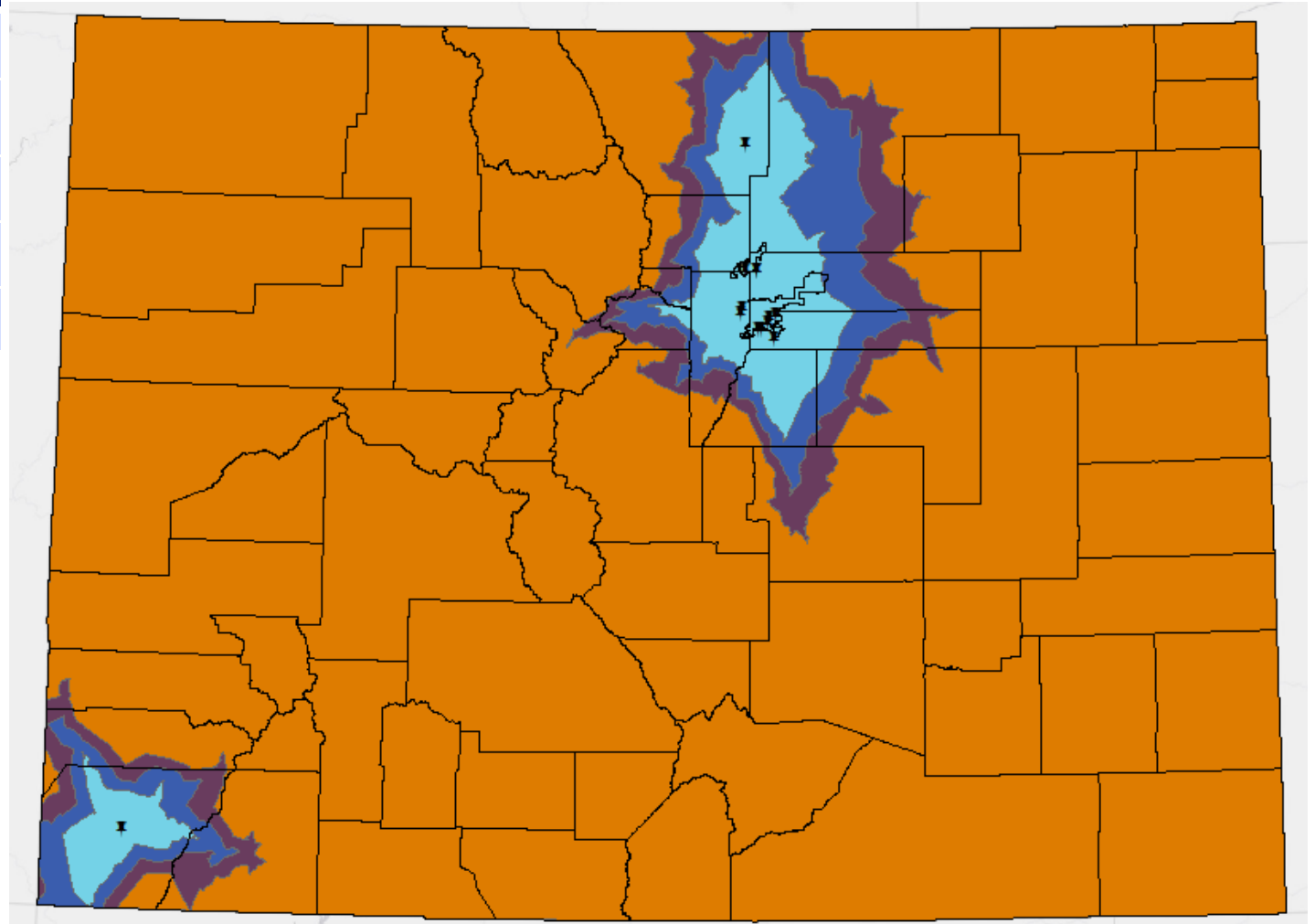
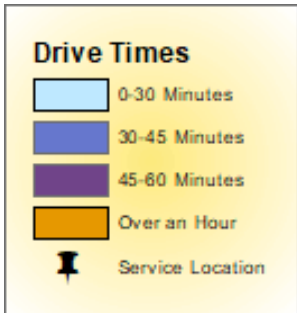
# CLLI – Penetration Rate by Member County CY 2019



\*Some data is blinded for PHI

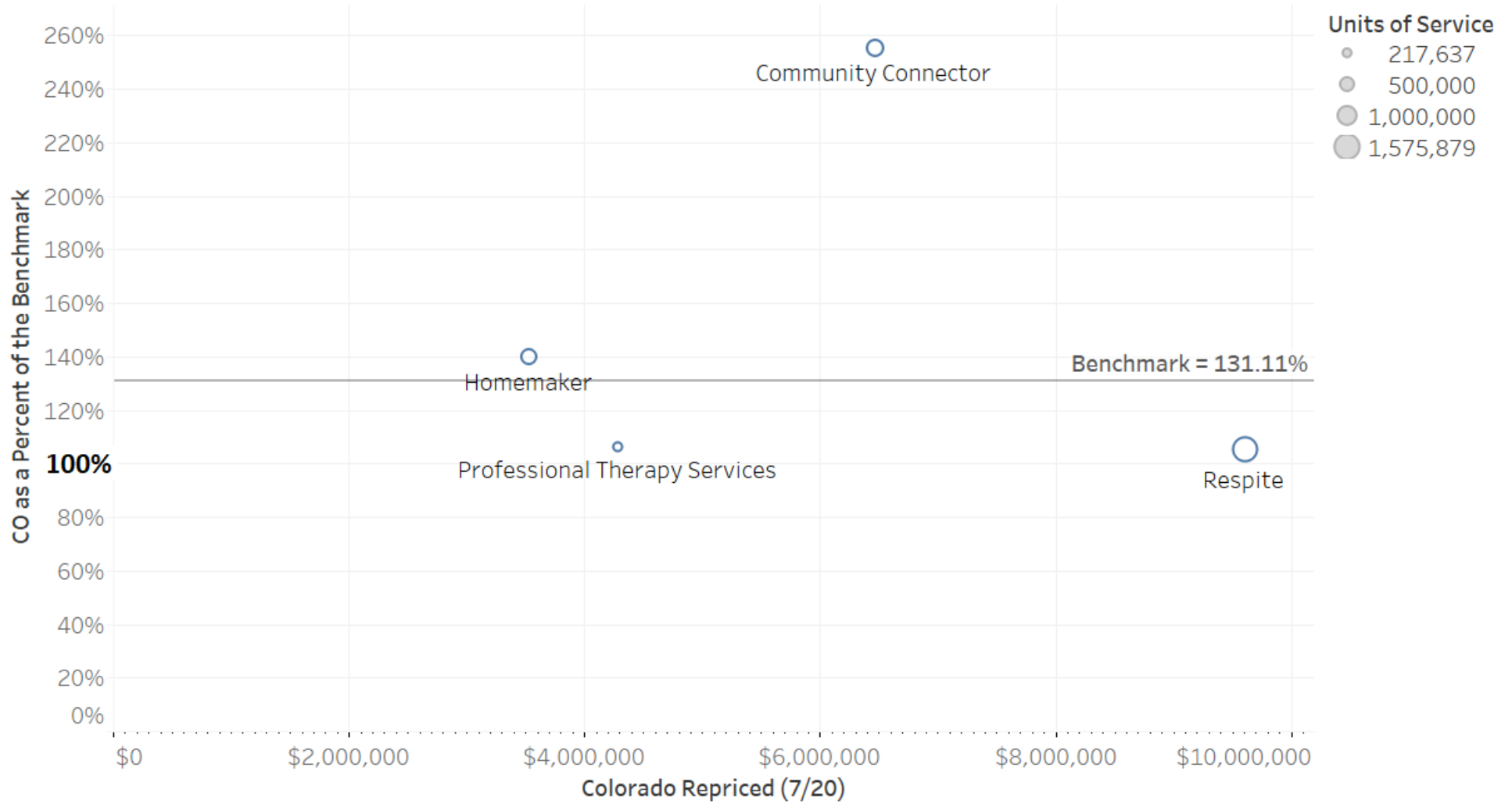
## CLLI – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	60.46%
30-45 Minutes	3.41%
45-60 Minutes	12.24%
Over an Hour	23.89%
Total	<b>100%</b>



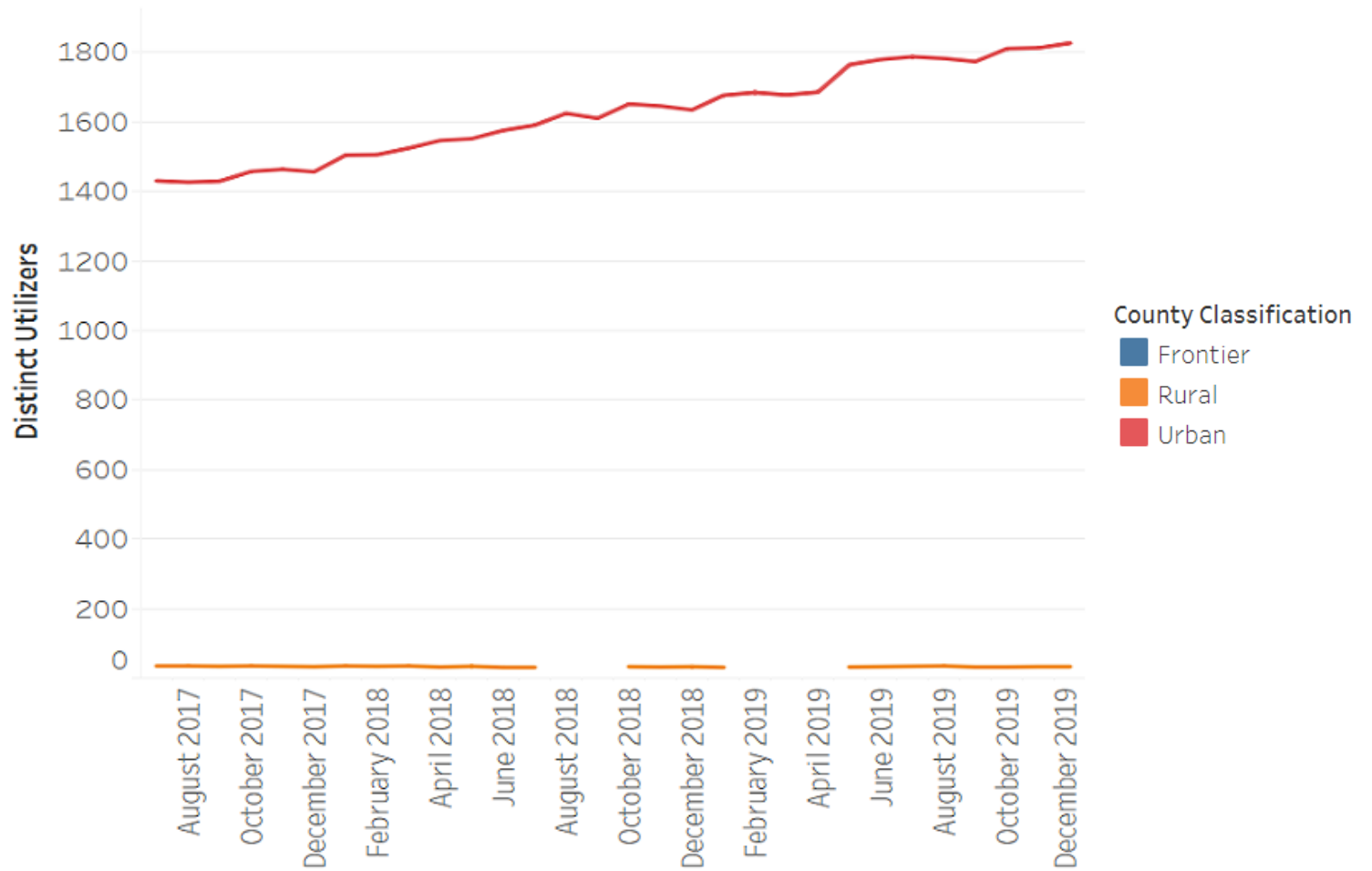
ALL VISUALS ARE DRAFT

## Children's Extensive Supports Waiver (CES) – Rate Comparison by Total Paid Units and Dollars CY 2019



ALL VISUALS ARE DRAFT

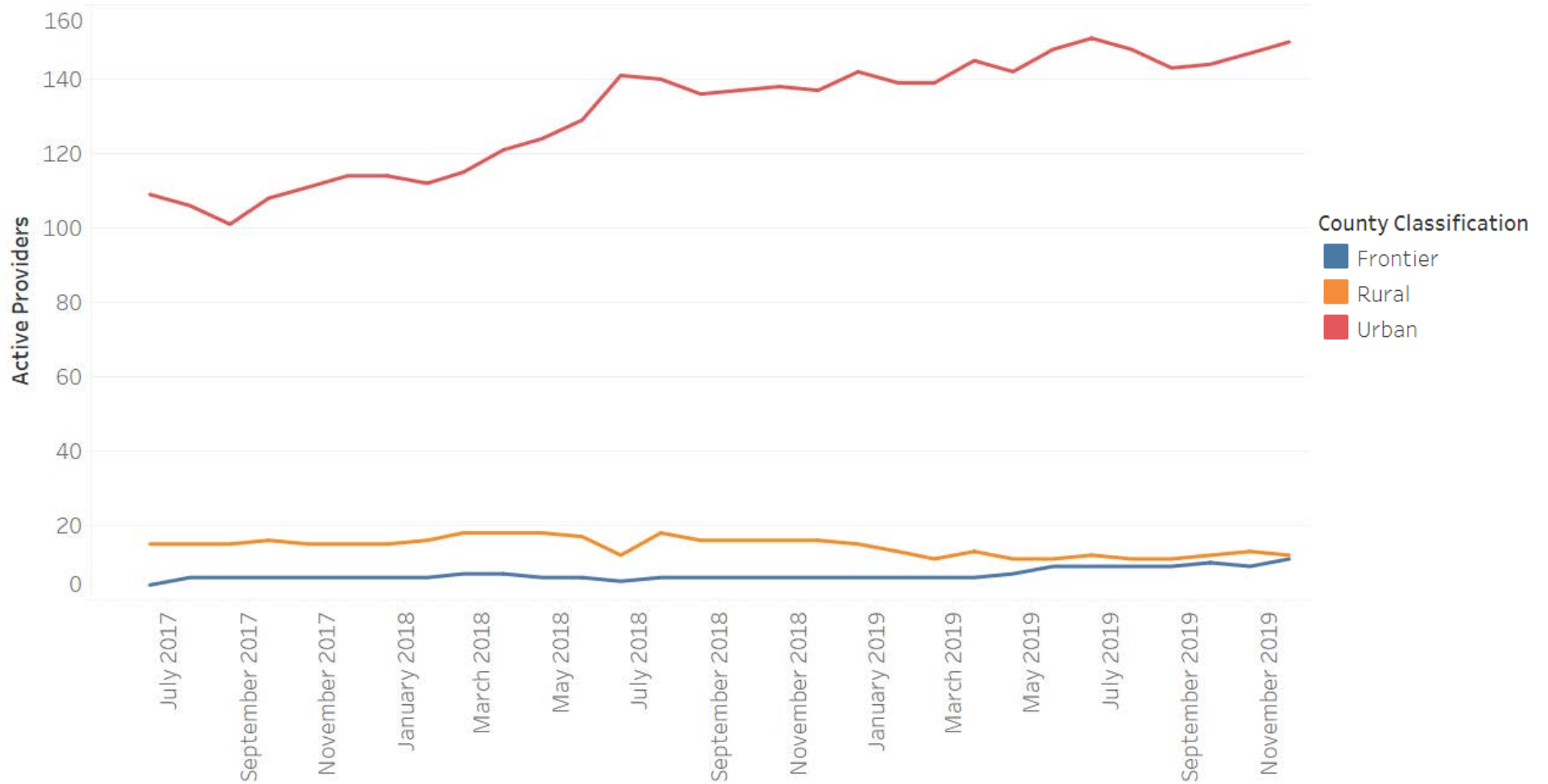
## CES – Distinct Utilizers Over Time



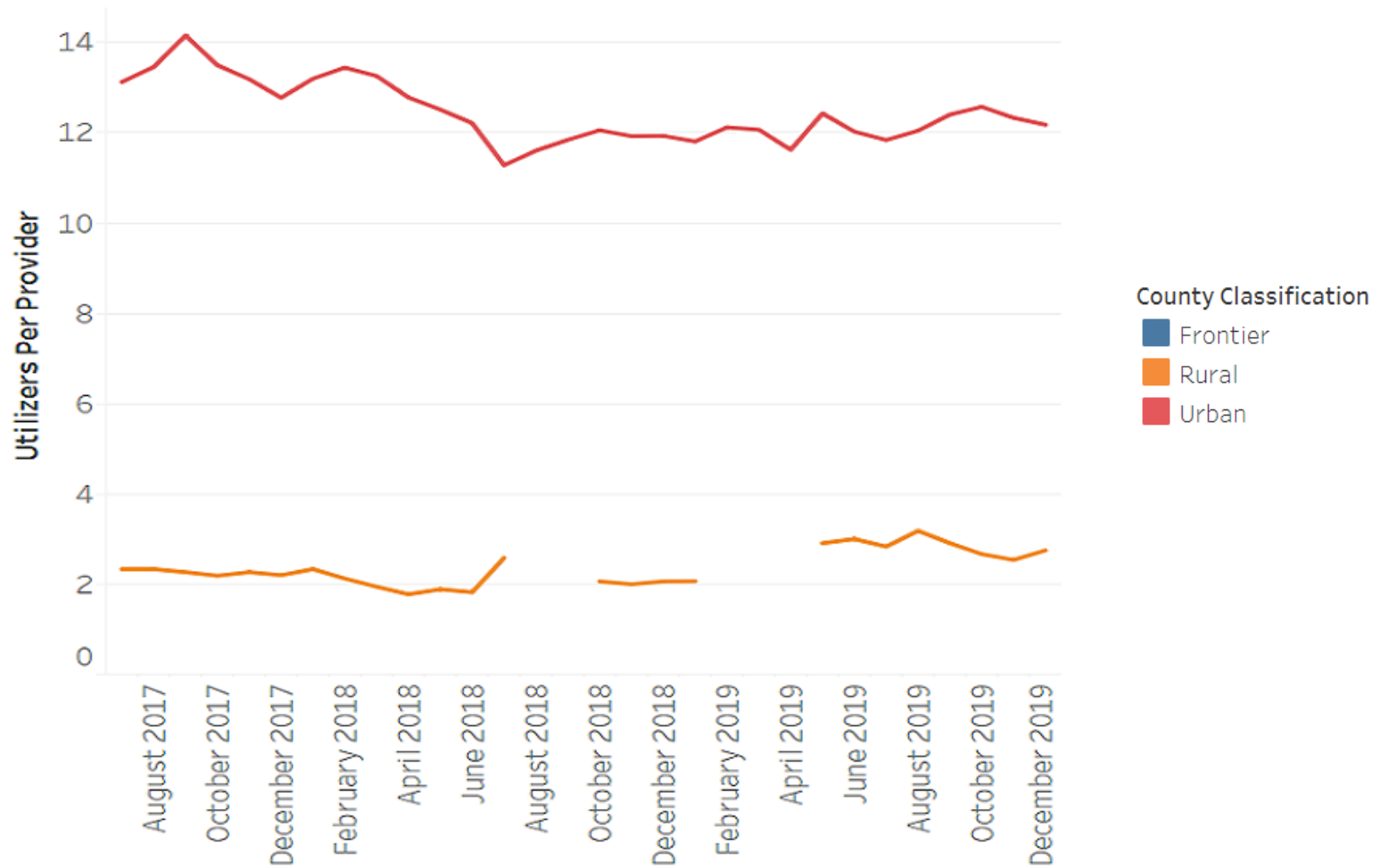
\*Some data is blinded for PHI



## CES – Active Providers Over Time

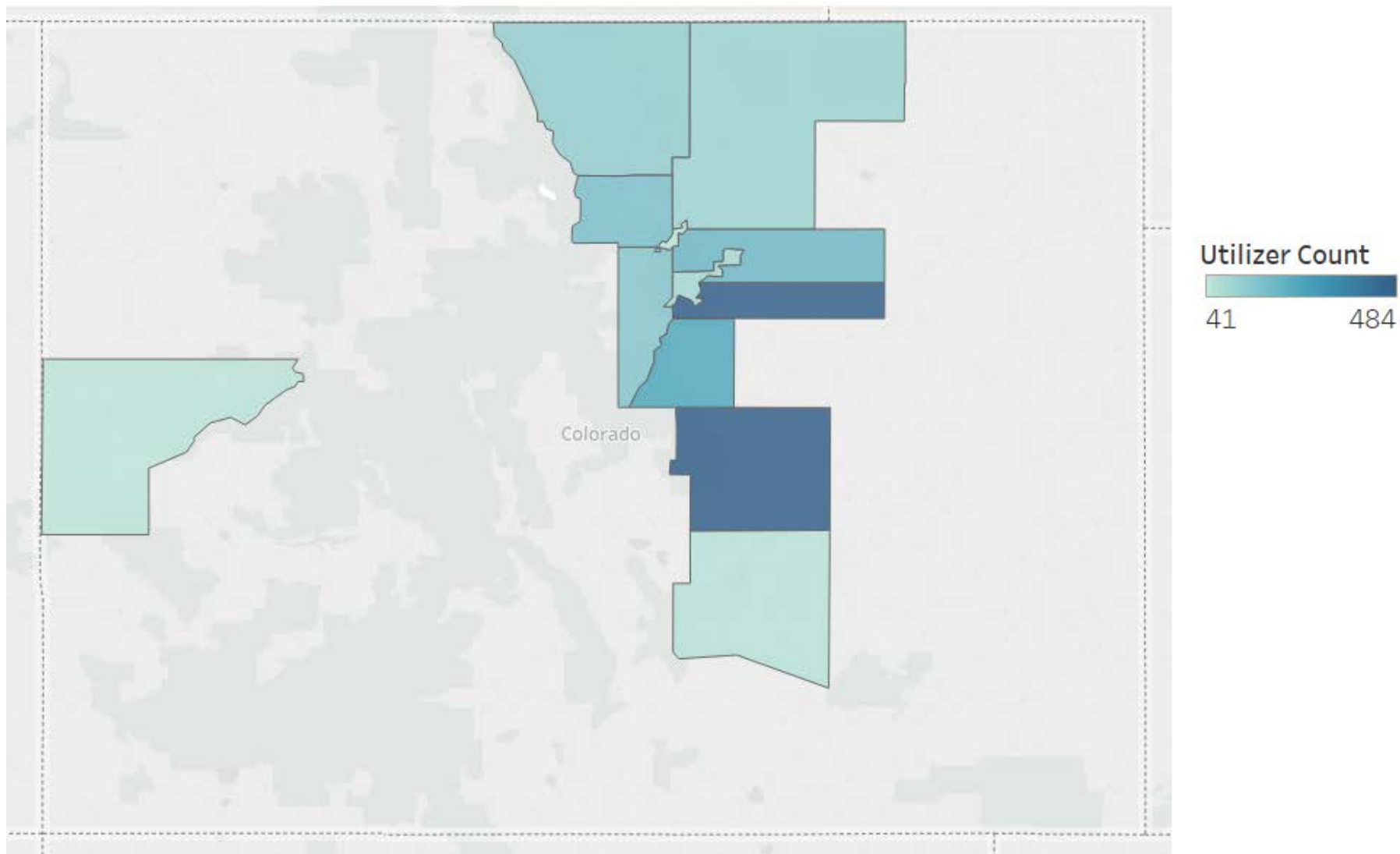


### CES – Utilizers Per Provider (Panel Size)



\*Some data is blinded for PHI

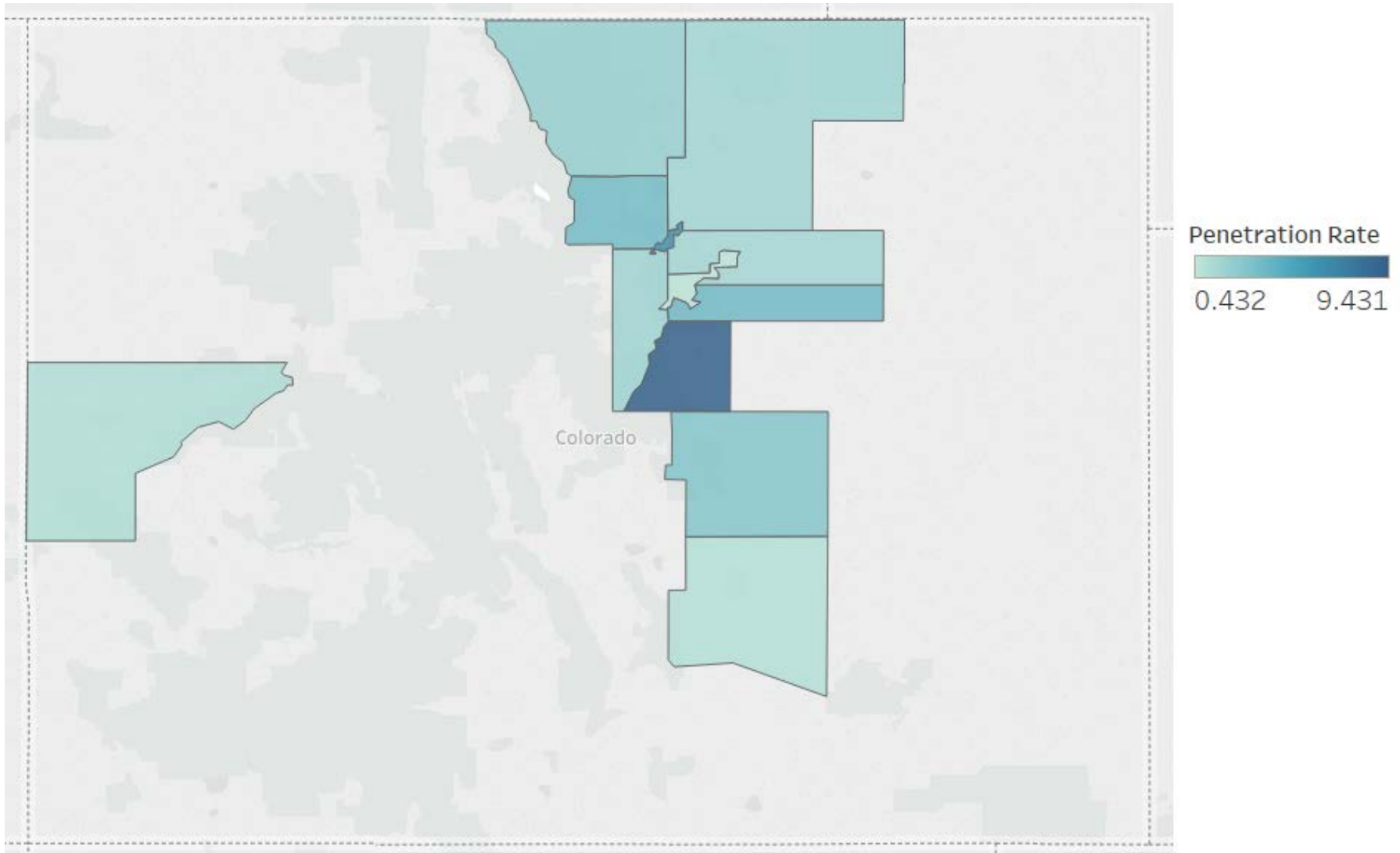
# CES – Utilizer Density Map CY 2019



\*some data blinded for PHI

ALL VISUALS ARE DRAFT

## CES – Penetration Rate by Member County CY 2019

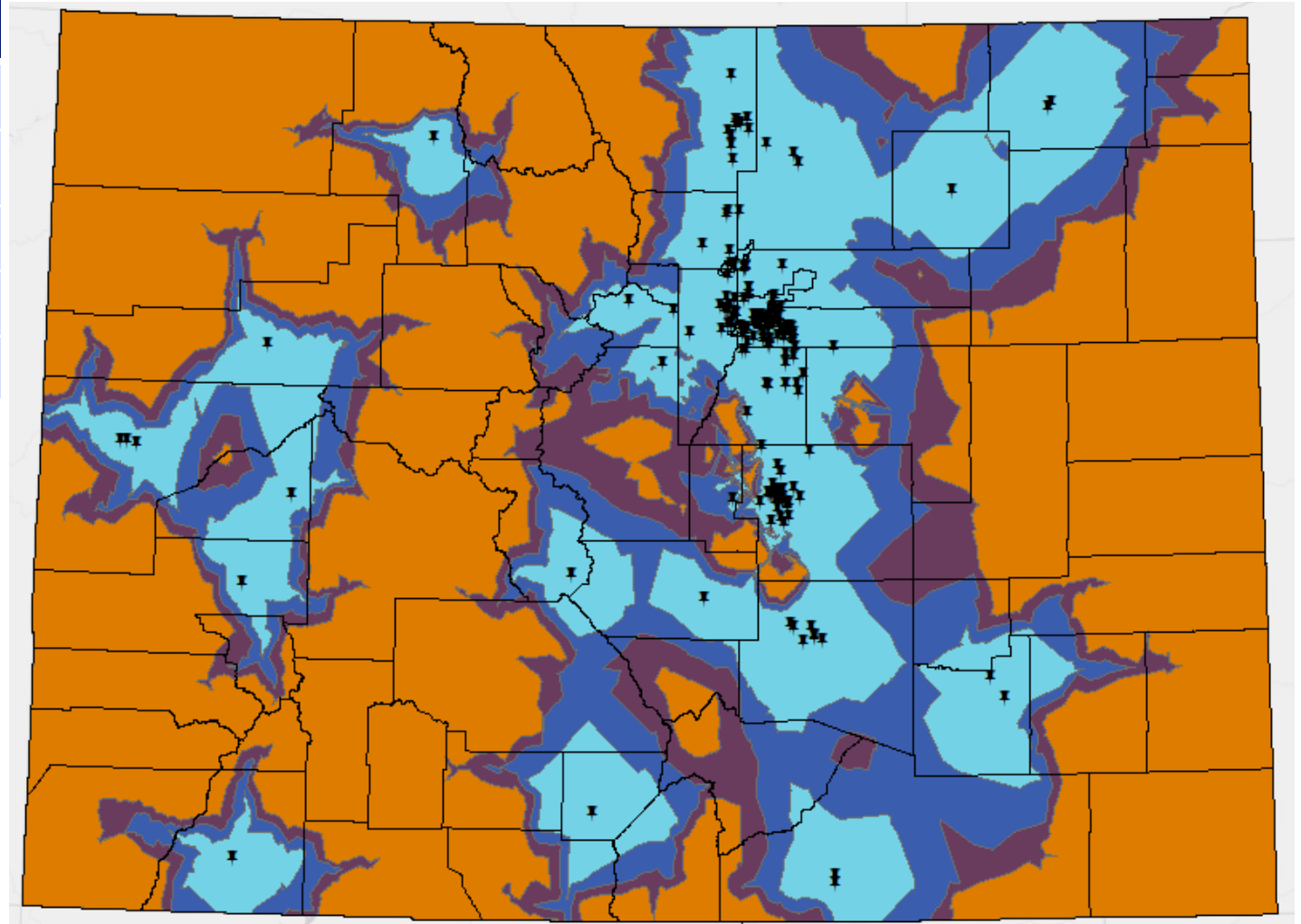
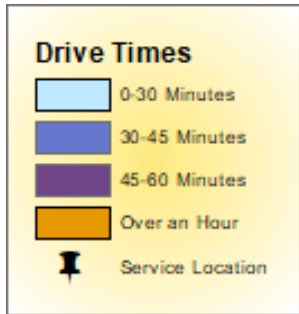


\*Some data is blinded for PHI

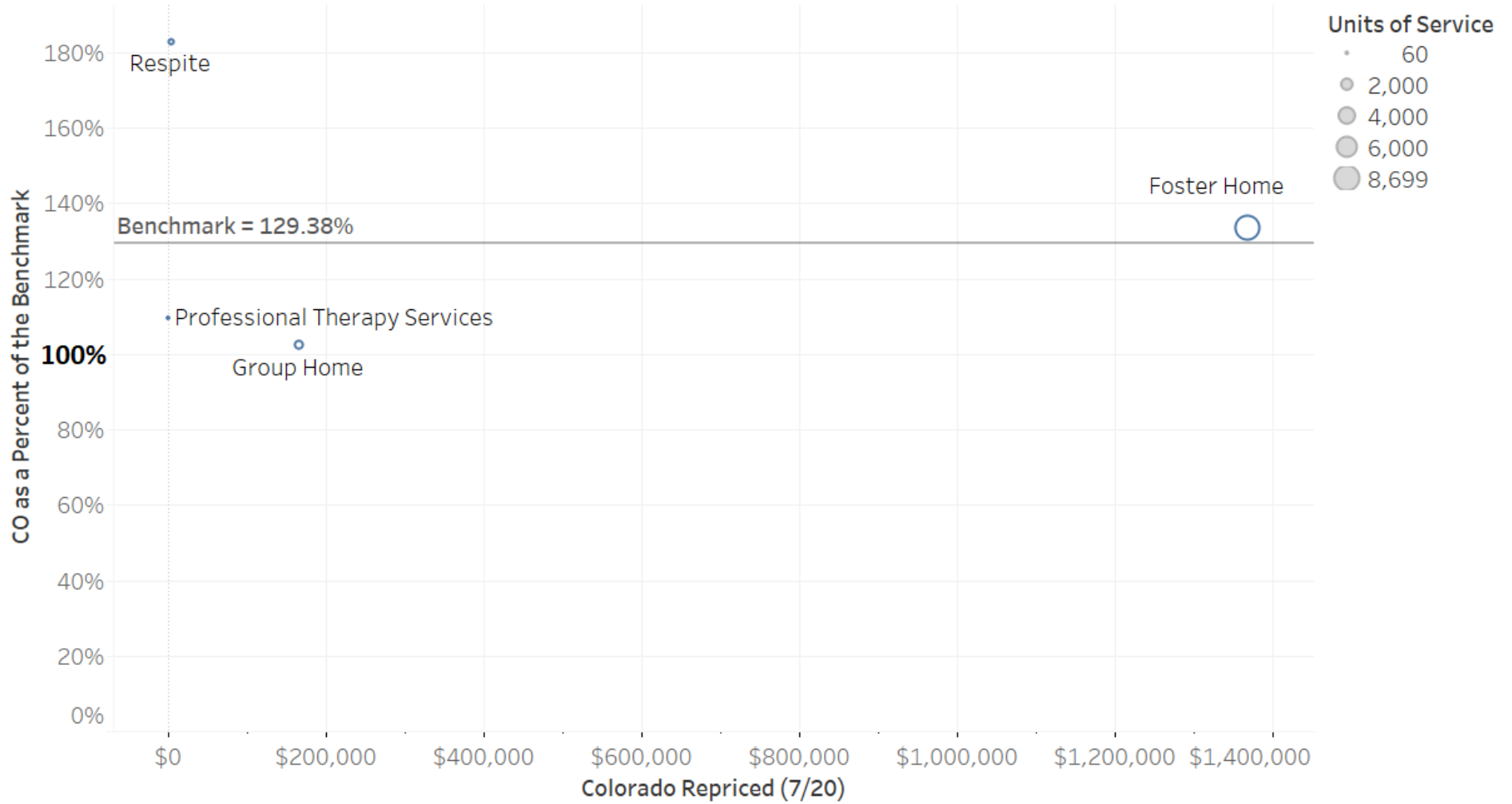
ALL VISUALS ARE DRAFT

## CES – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	92.50%
30-45 Minutes	2.25%
45-60 Minutes	2.11%
Over an Hour	3.03%
Total	<b>100%</b>

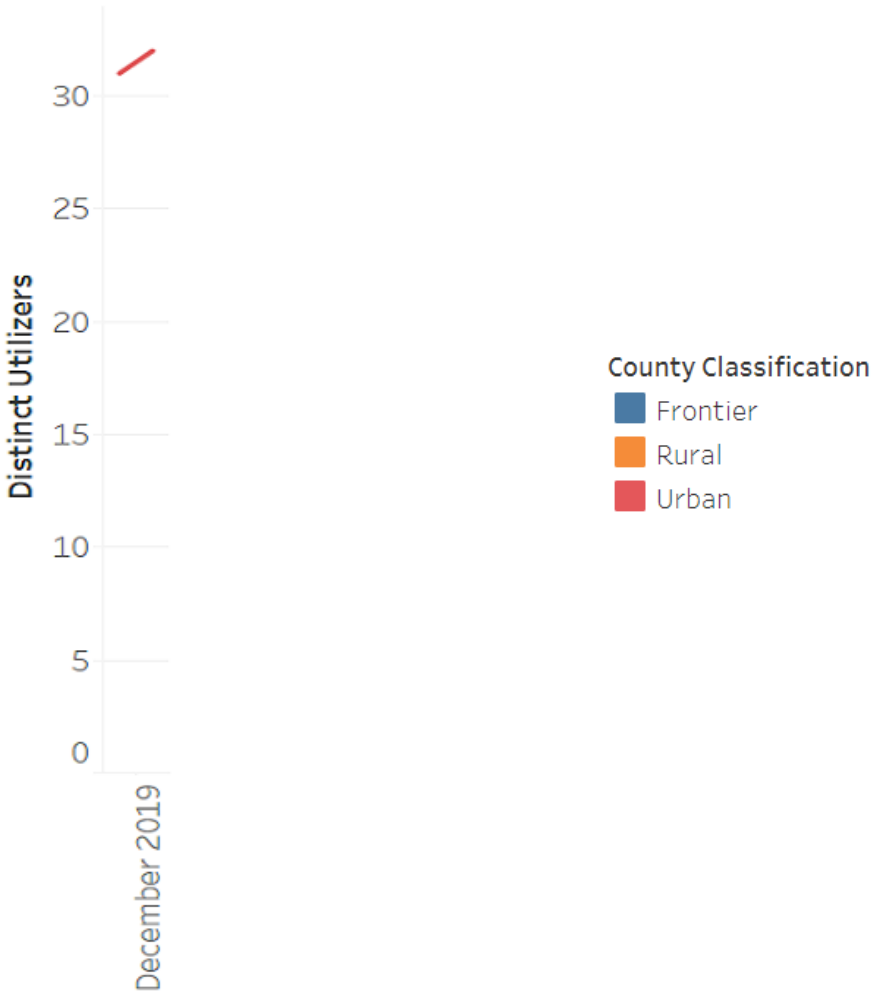


## Children's Habilitation Residential Program Waiver (CHRP) – Rate Comparison by Total Paid Units and Dollars CY 2019



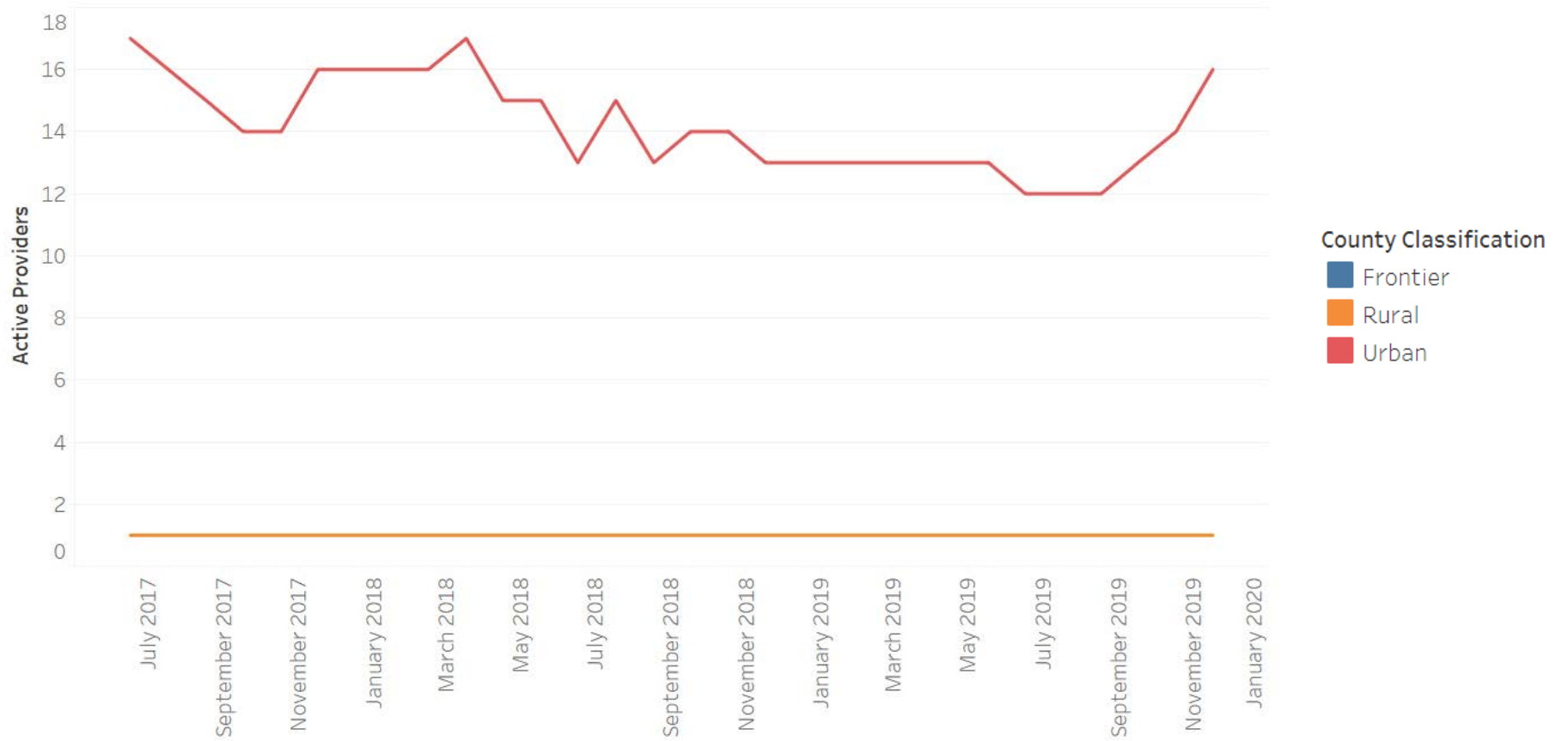
ALL VISUALS ARE DRAFT

# CHRP – Distinct Utilizers Over Time



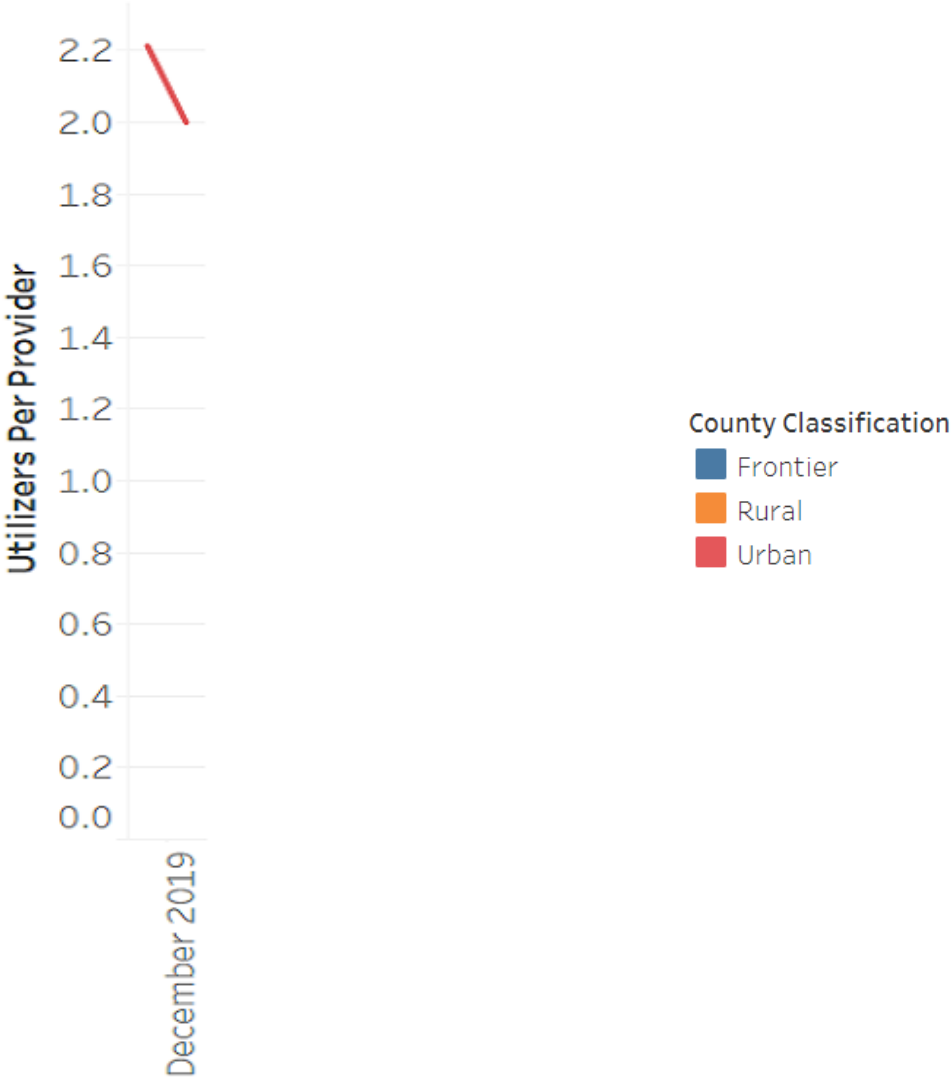
\*Some data is blinded for PHI

# CHRP – Active Providers Over Time





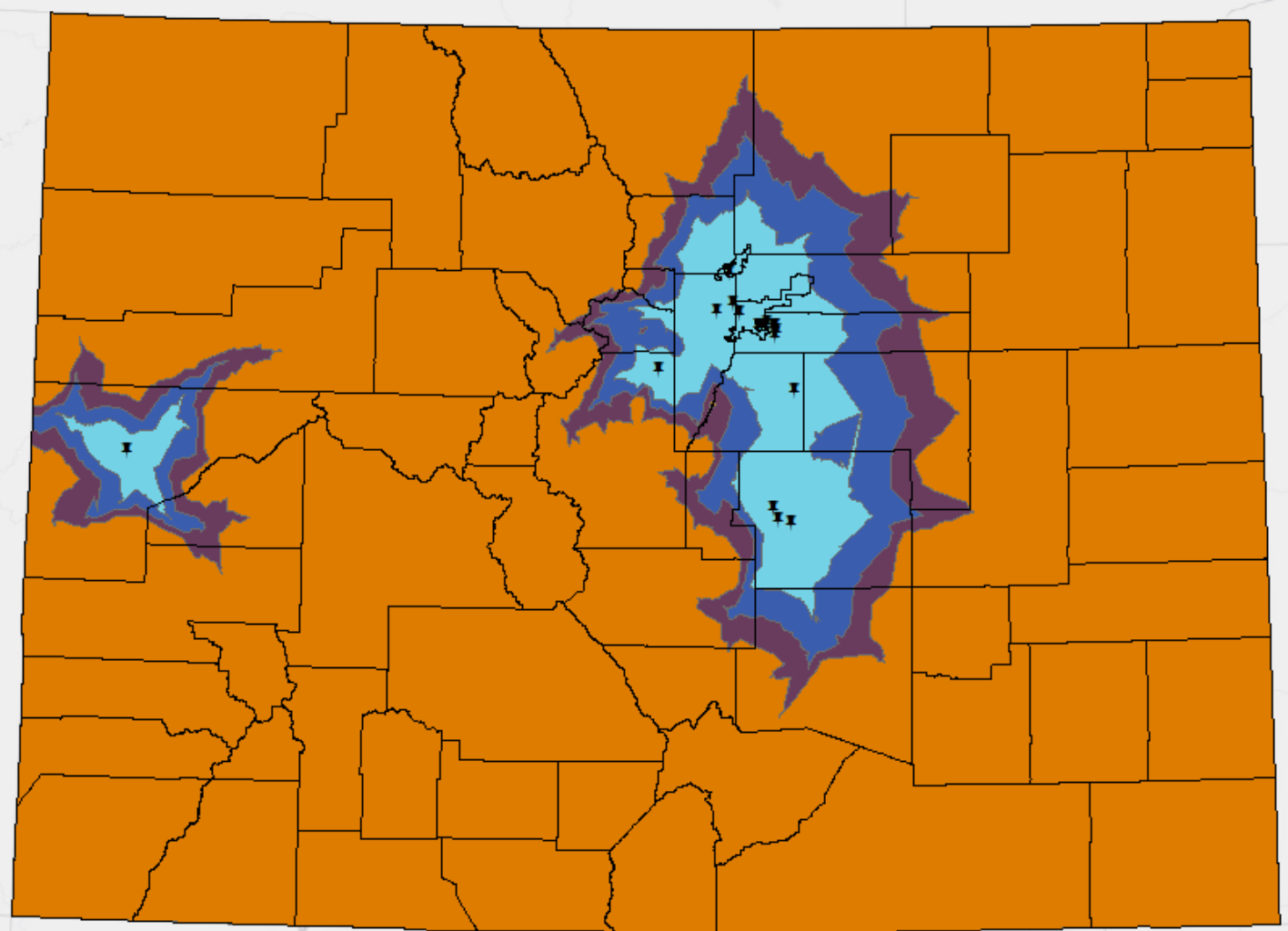
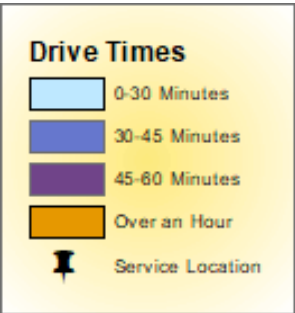
# CHRP – Utilizers Per Provider (Panel Size)



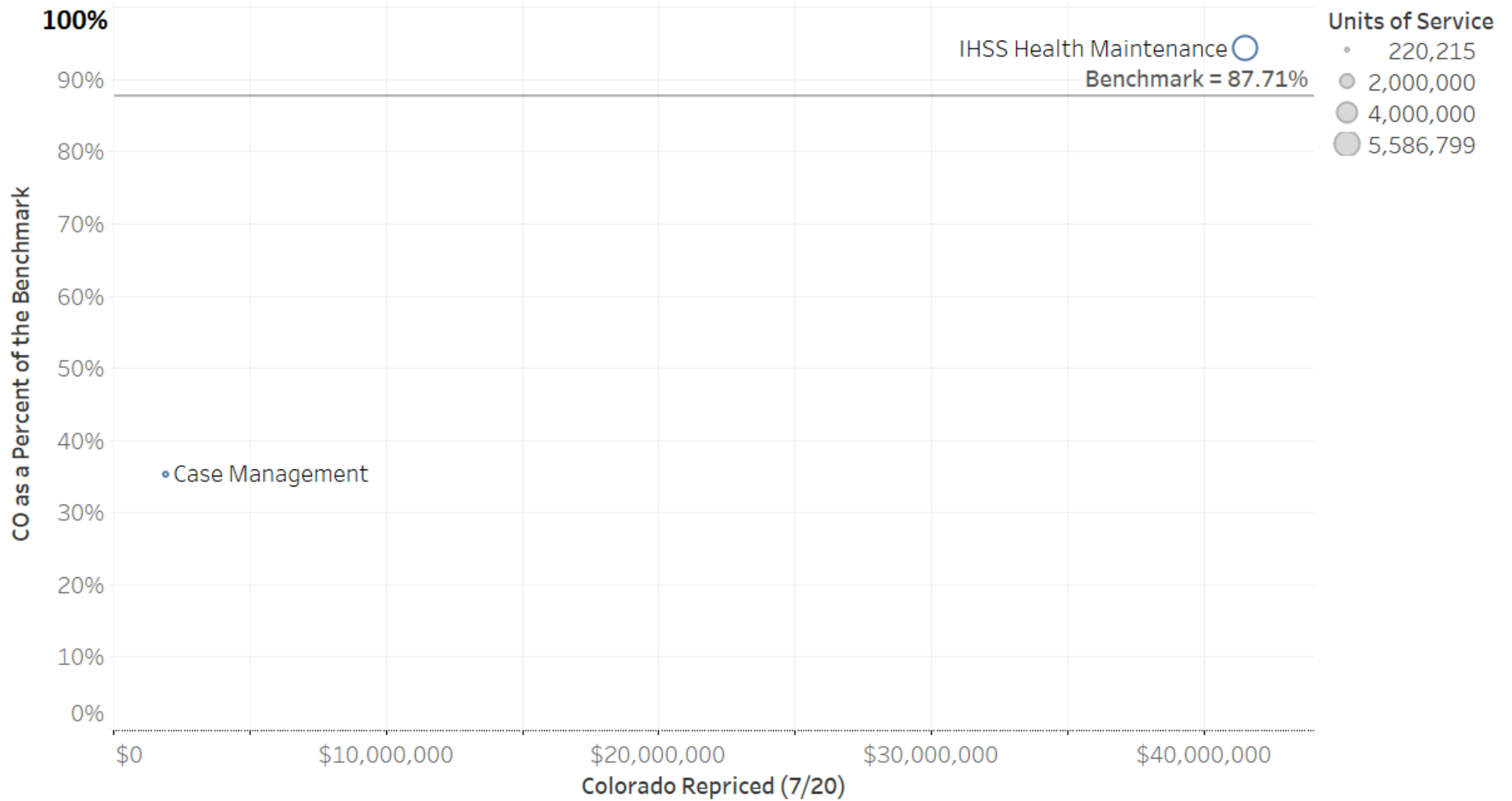
\*Some data is blinded for PHI

# CHRP – ArcGIS Map

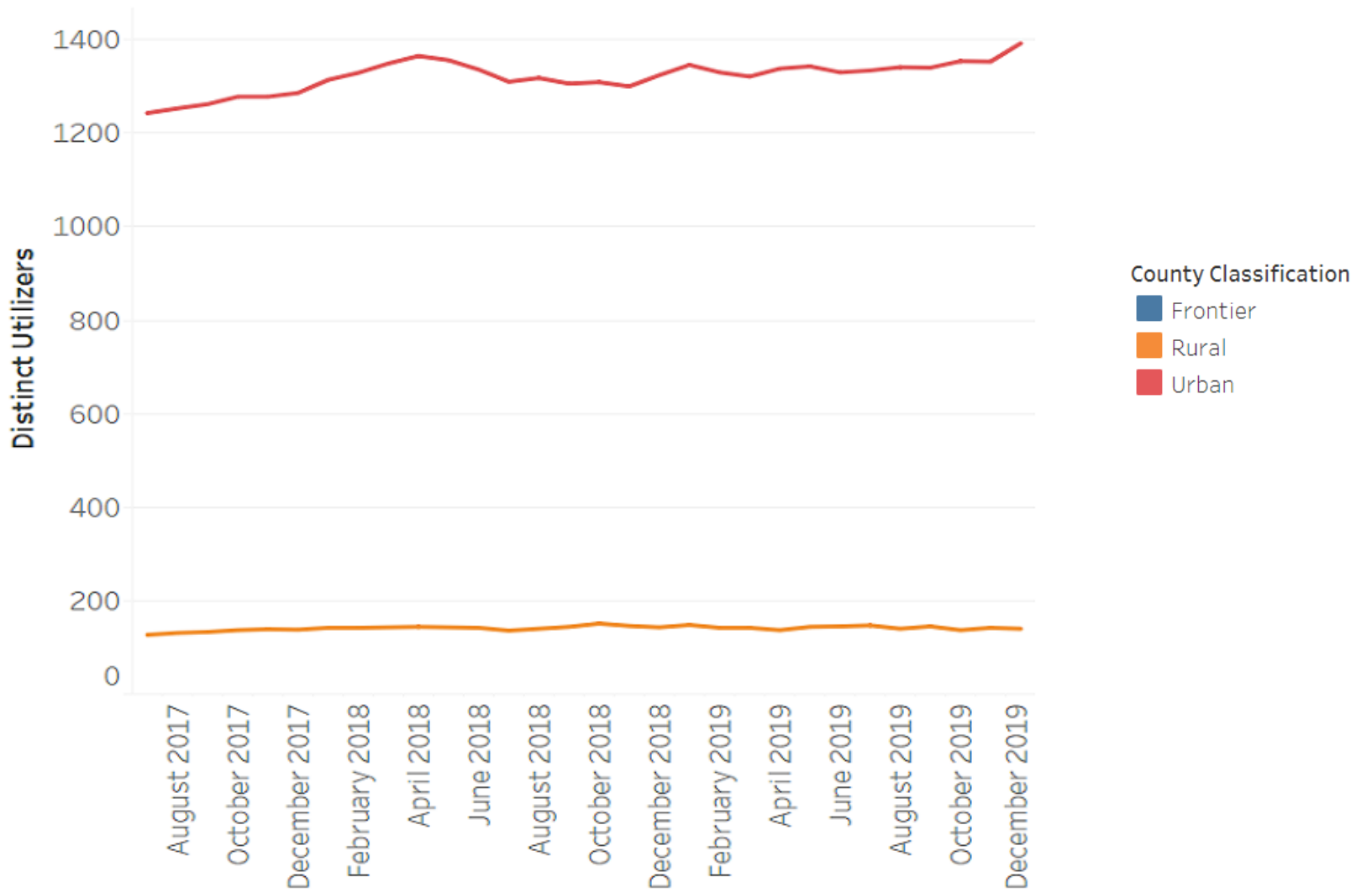
Drive Time	Percent of Members by Drive Time
0-30 Minutes	69.90%
30-45 Minutes	7.39%
45-60 Minutes	10.39%
Over an Hour	12.90%
Total	<b>100%</b>



# Children's HCBS Waiver (CHCBS) – Rate Comparison by Total Paid Units and Dollars CY 2019



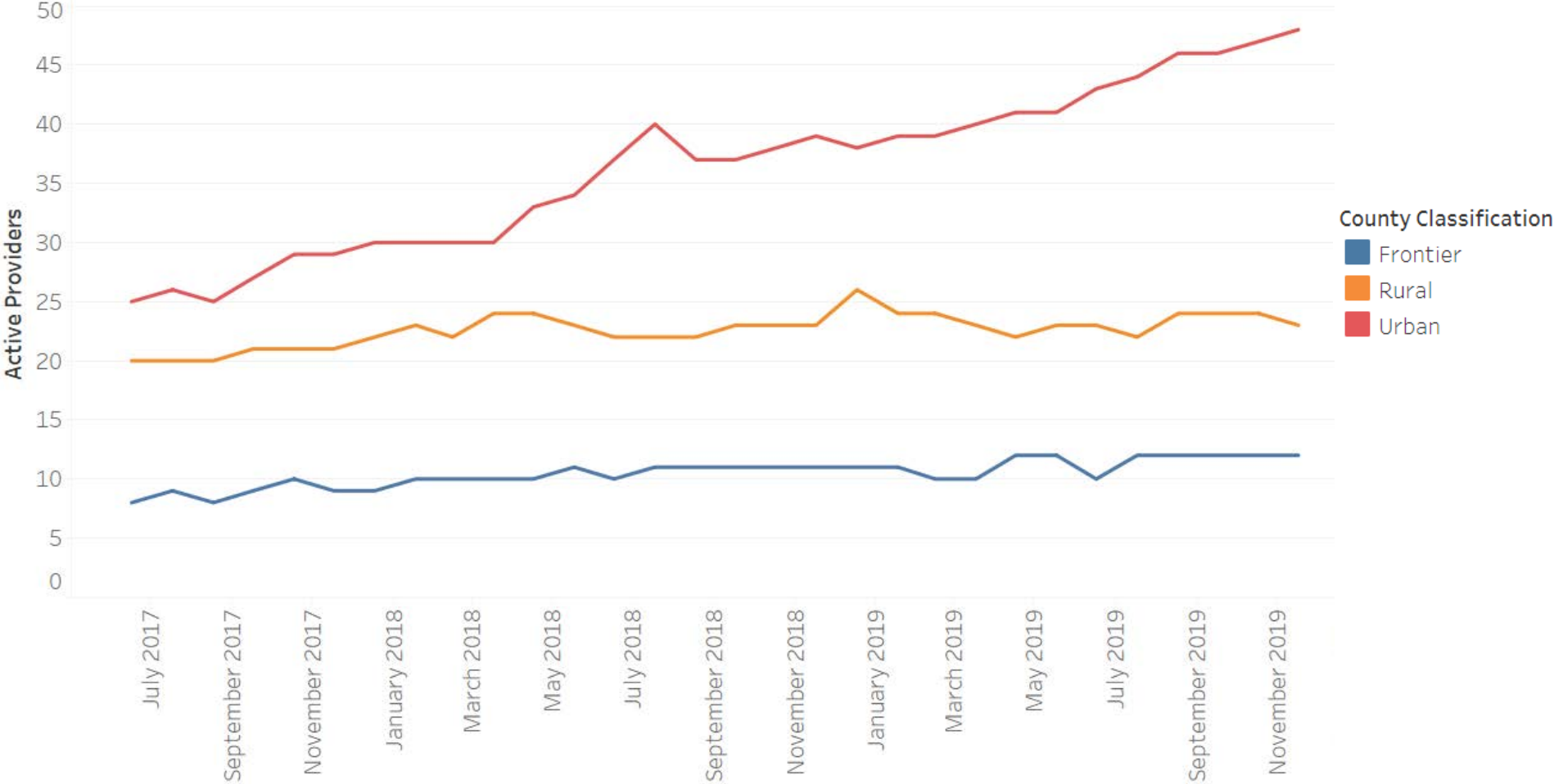
## CHCBS – Distinct Utilizers Over Time



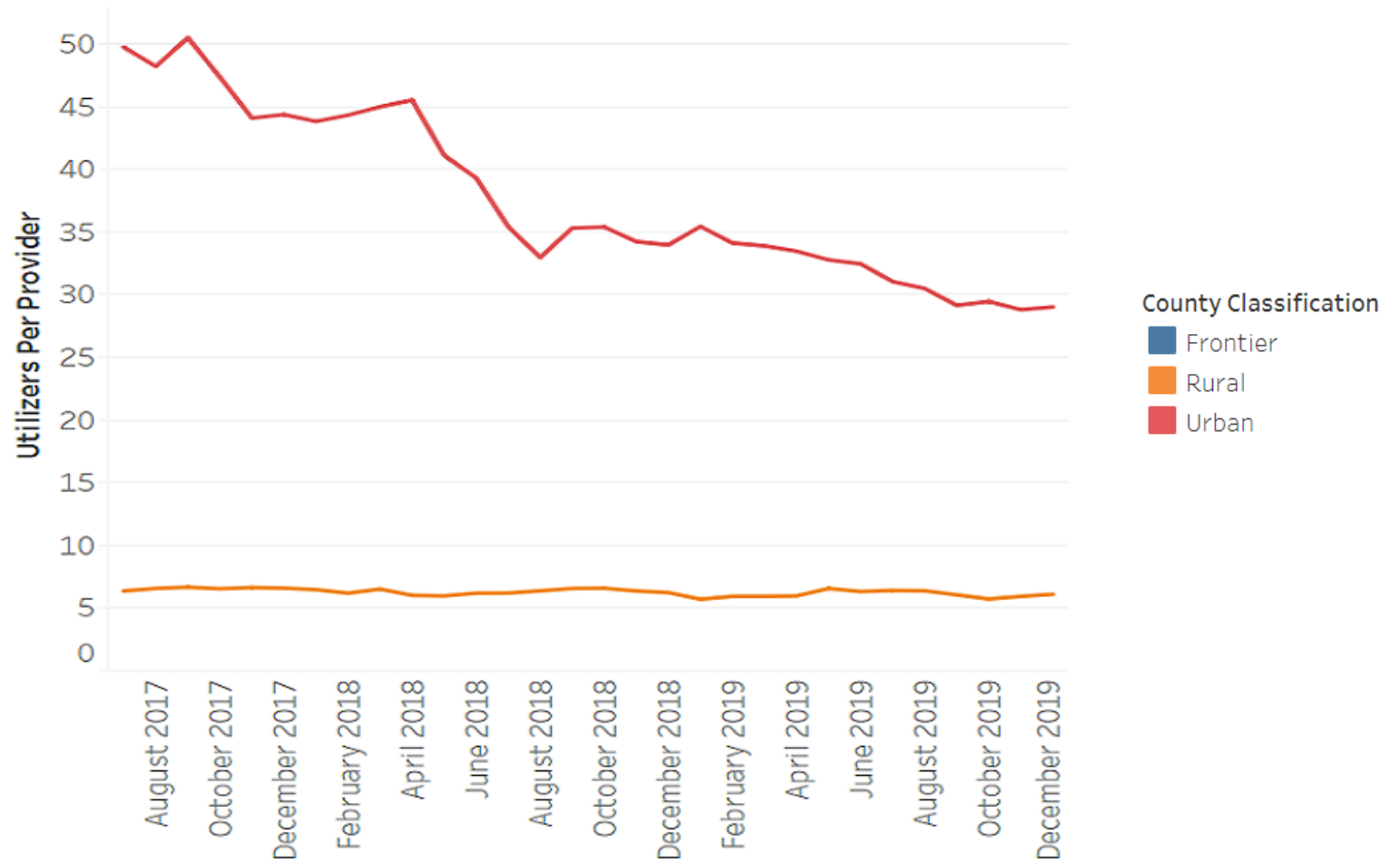
\*Some data is blinded for PHI

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# CHCBS – Active Providers Over Time

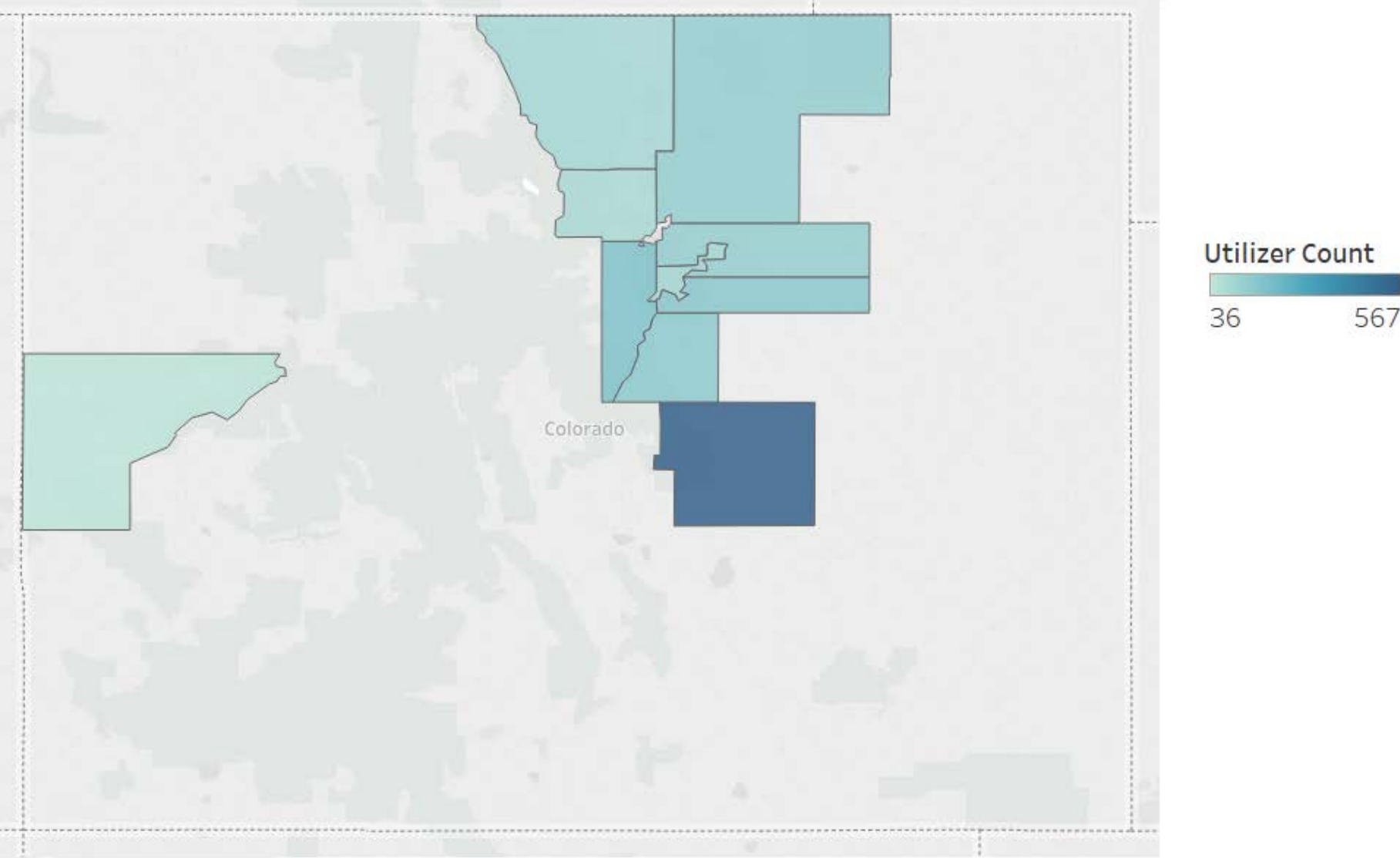


### CHCBS – Utilizers Per Provider (Panel Size)



\*Some data is blinded for PHI

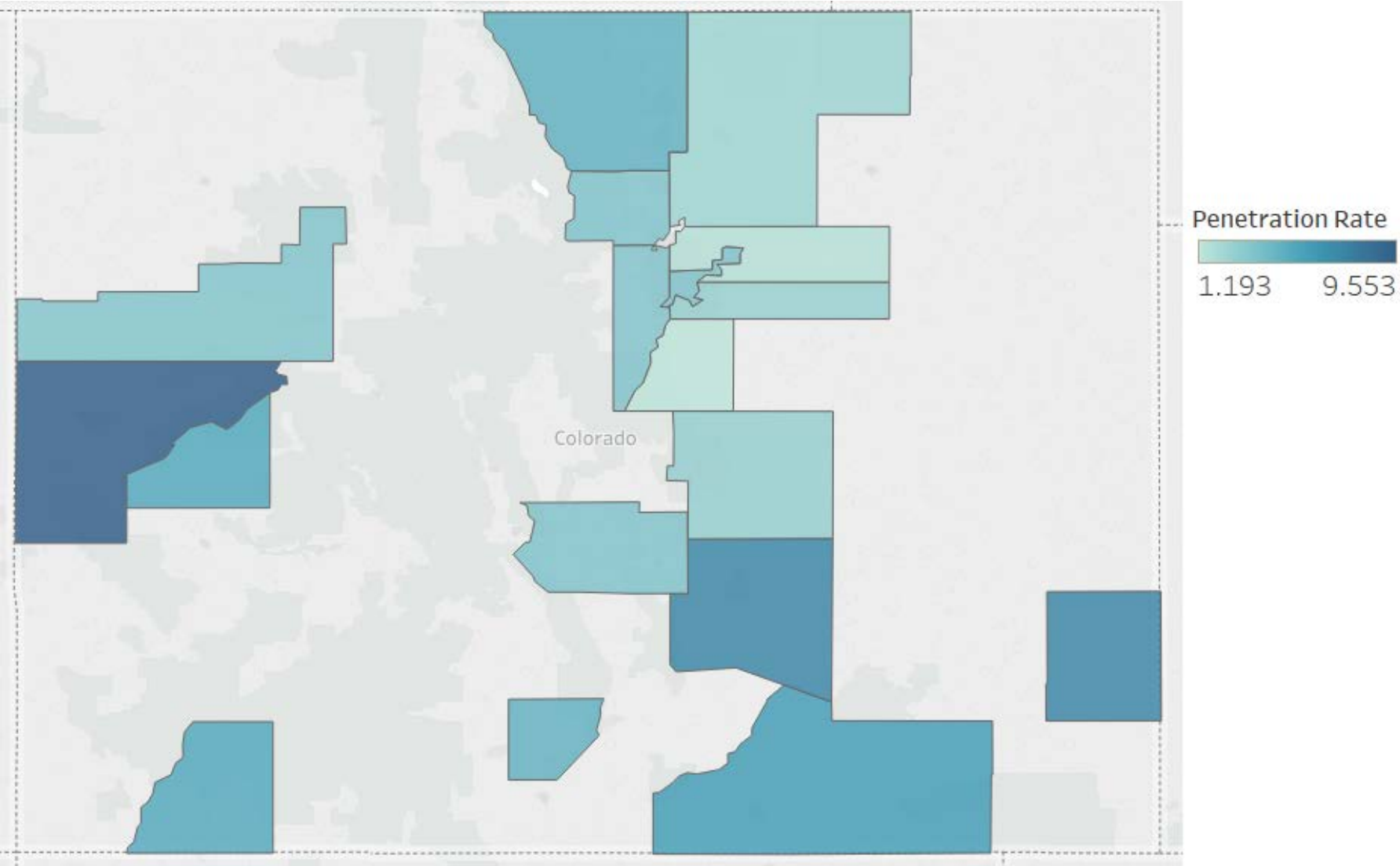
# CHCBS – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

# CHCBS – Penetration Rate by Member County CY 2019



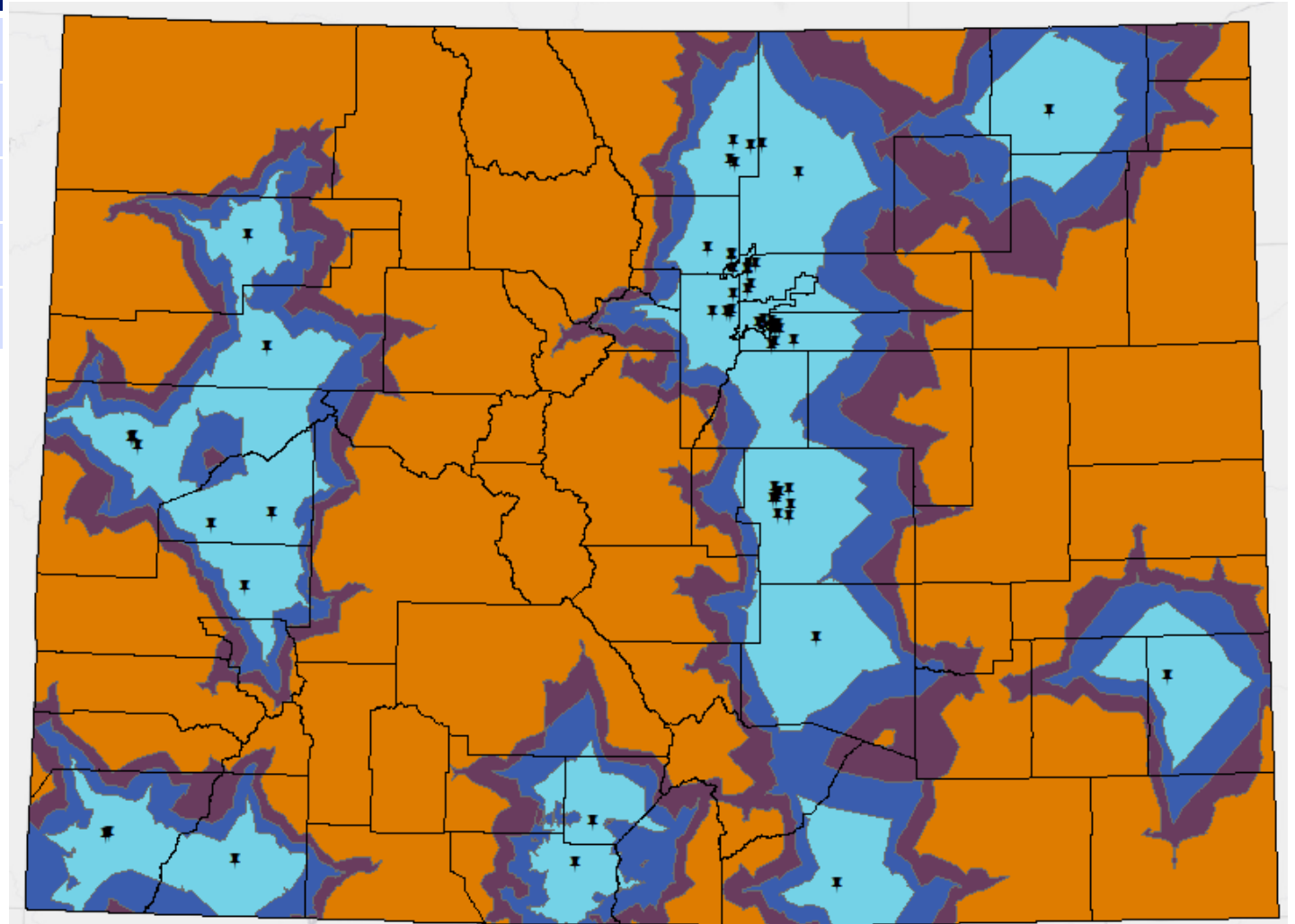
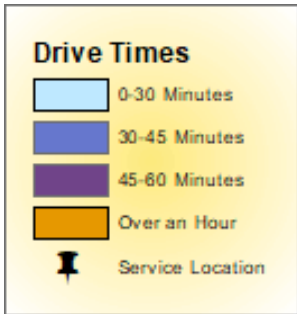
\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

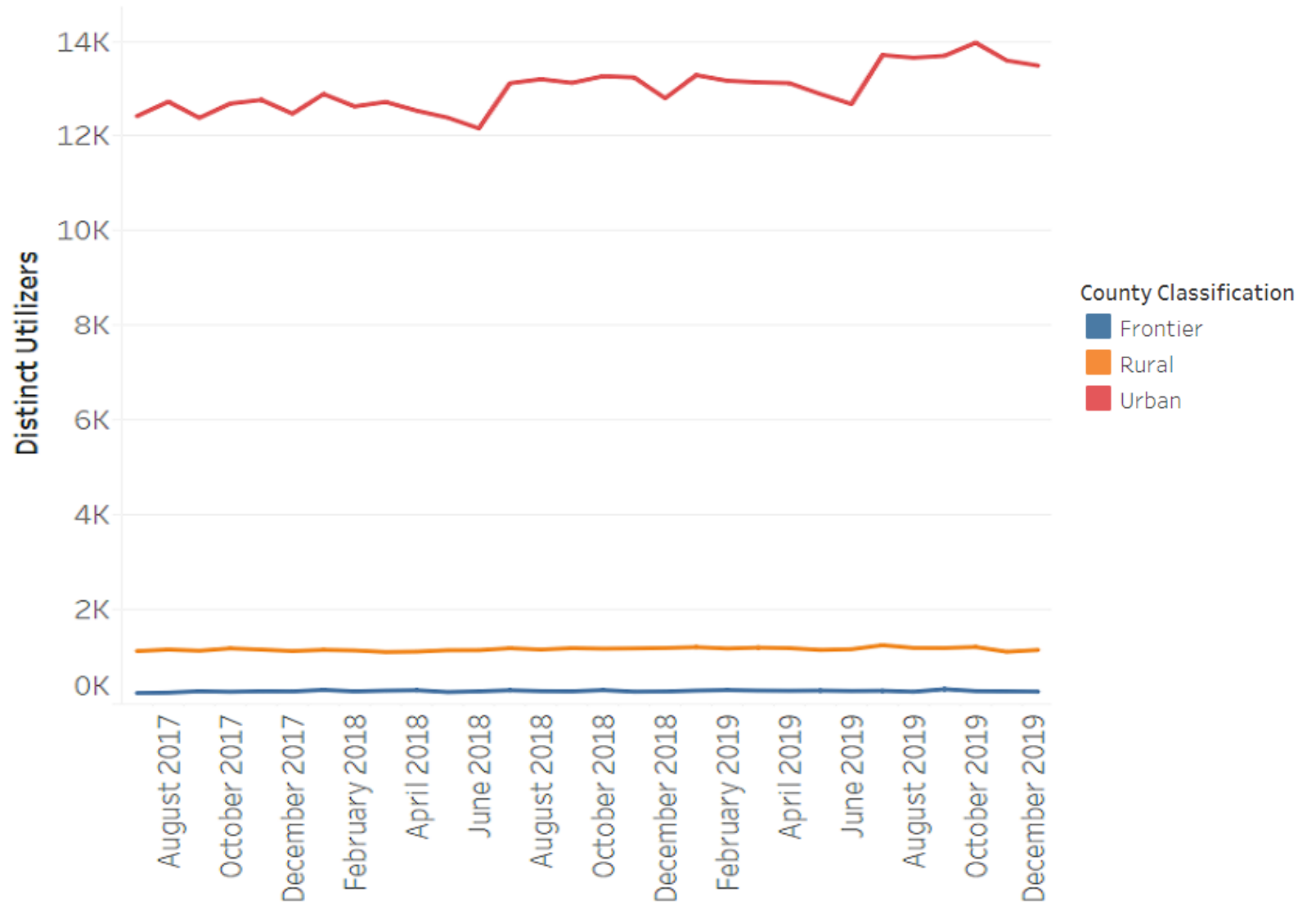


# CHCBS – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	90.40%
30-45 Minutes	3.36%
45-60 Minutes	2.48%
Over an Hour	3.78%
Total	<b>100%</b>

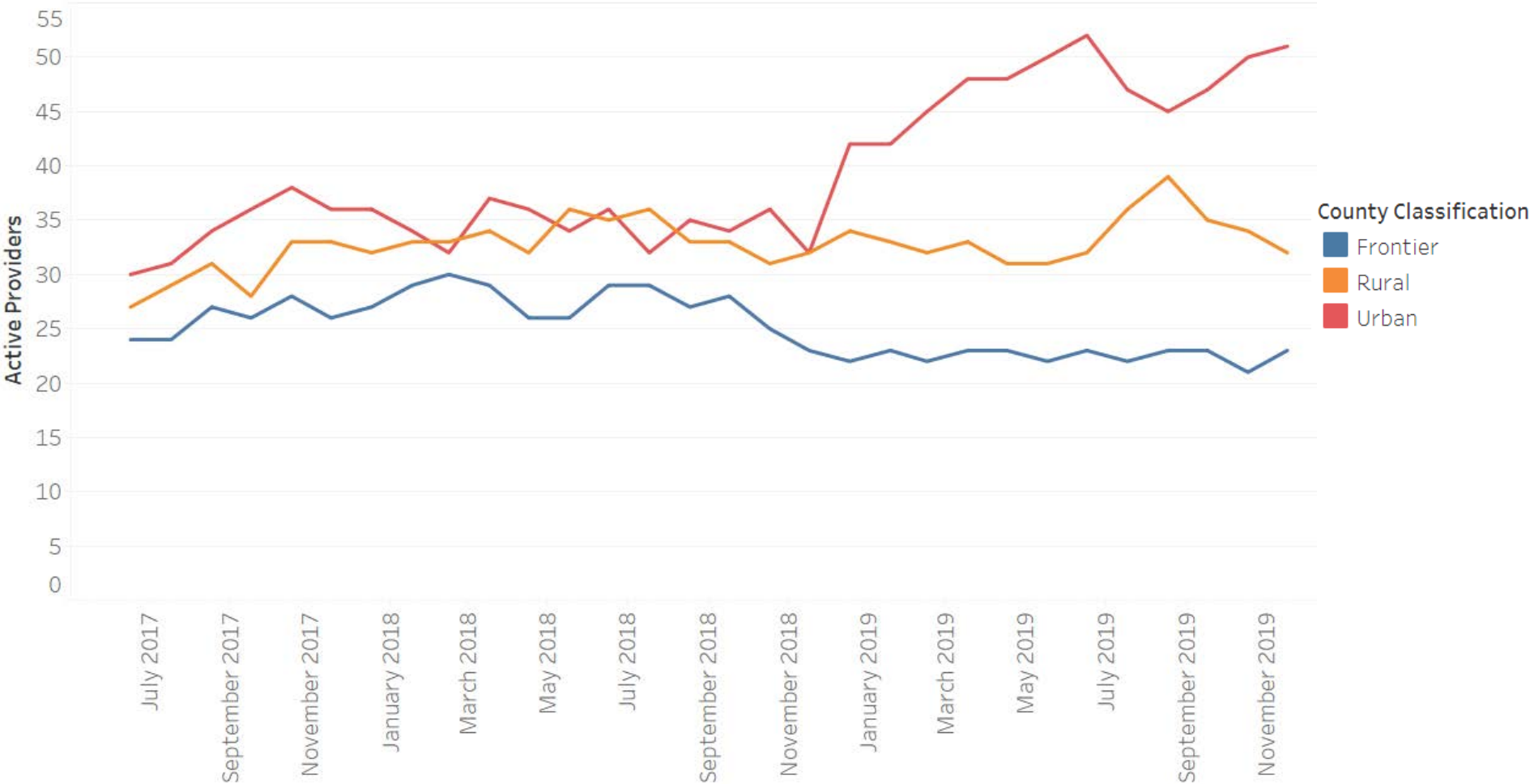


## Targeted Case Management (TCM) – Distinct Utilizers Over Time

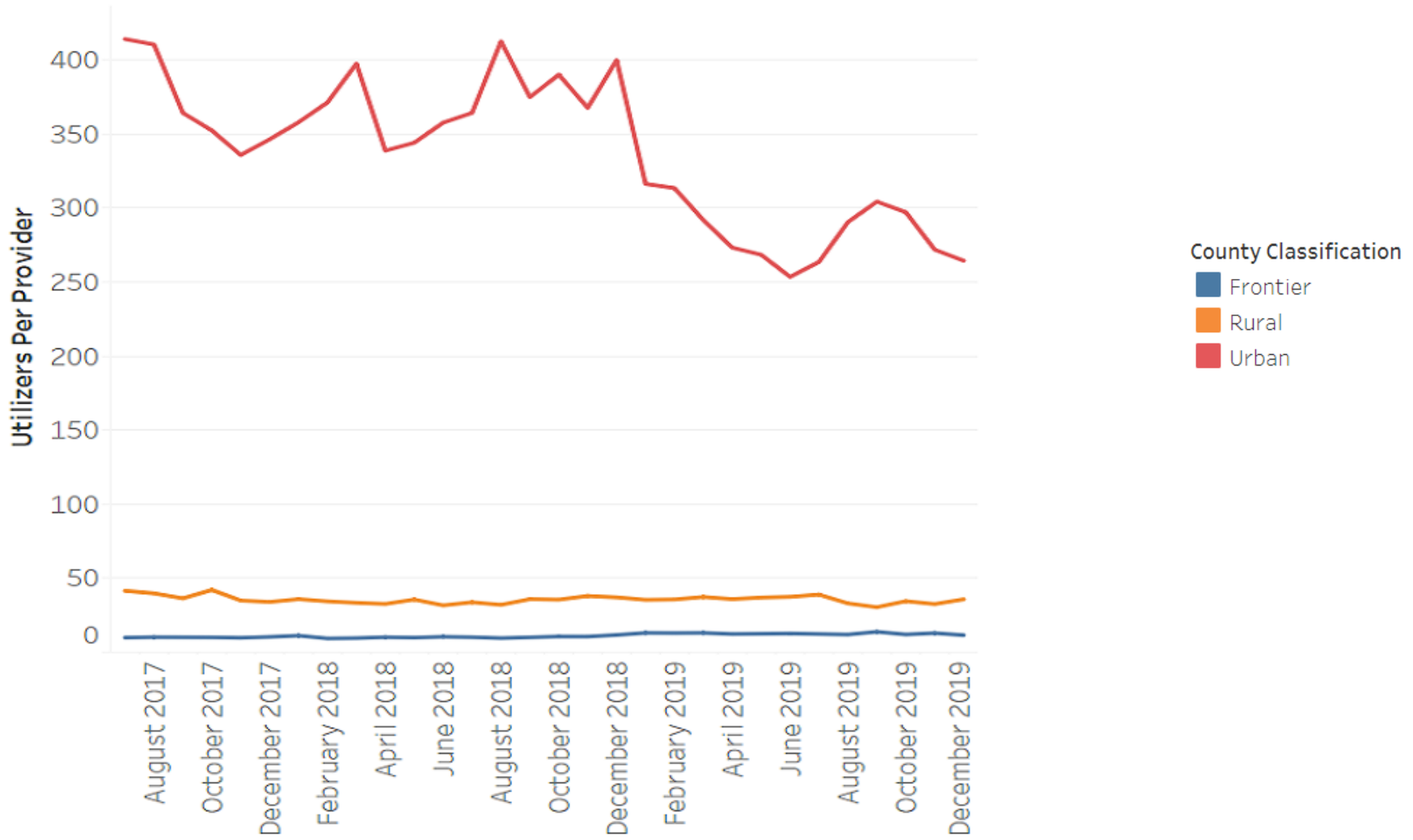


ALL VISUALS ARE DRAFT

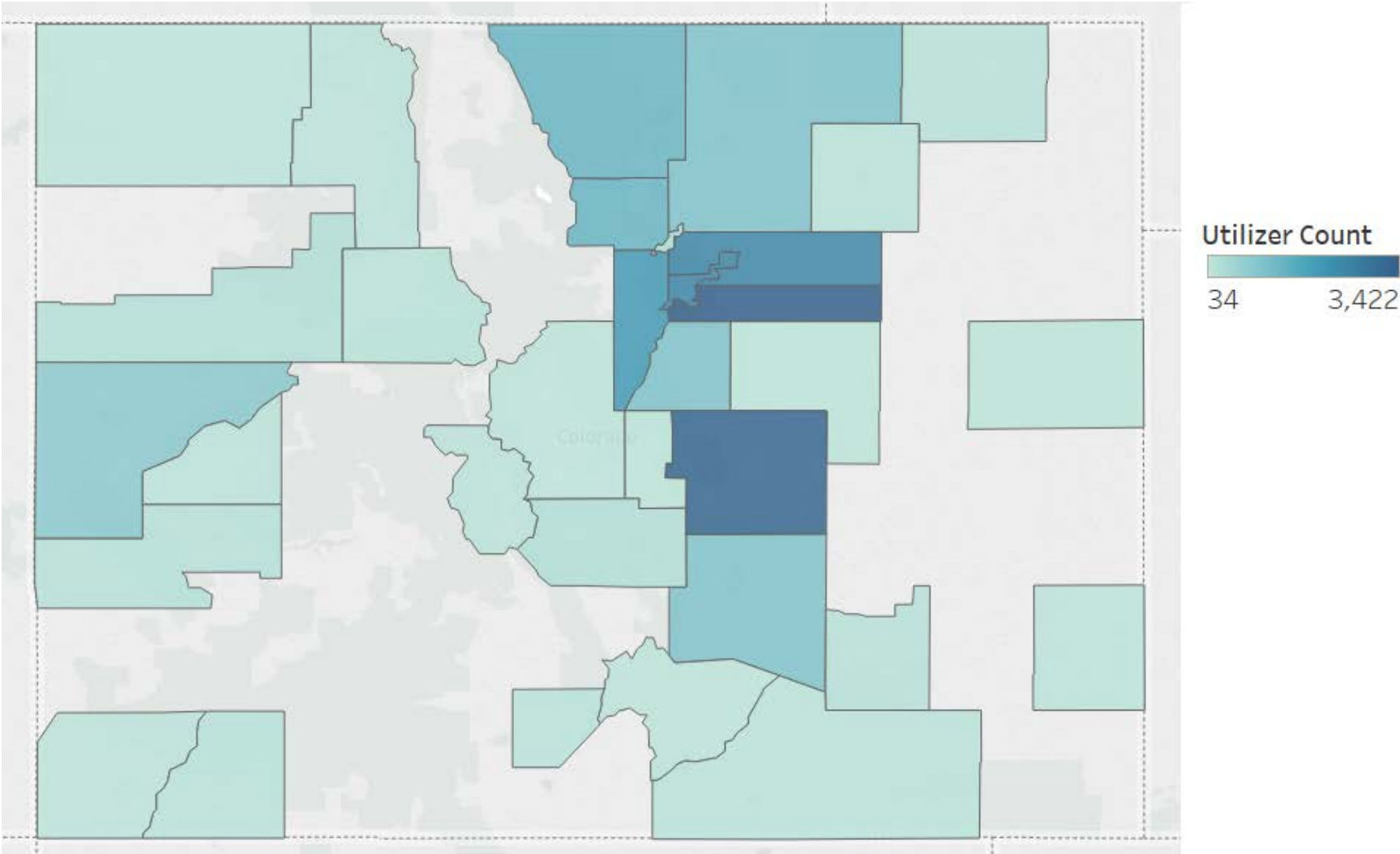
# TCM – Active Providers Over Time



### TCM – Utilizers Per Provider (Panel Size)

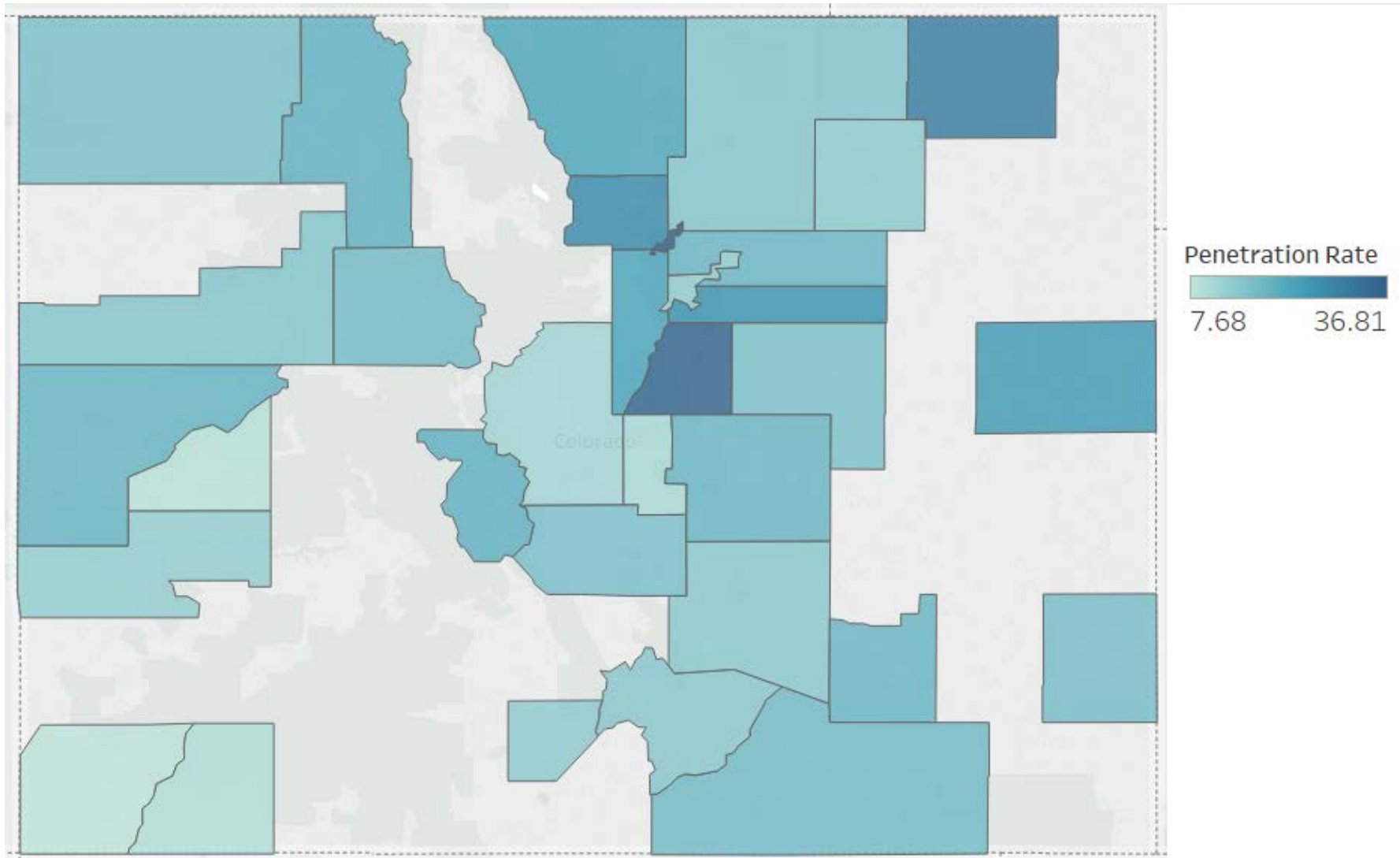


# TCM – Utilizer Density Map CY 2019



\*Some data is blinded for PHI

# TCM – Penetration Rate by Member County CY 2019



\*Some data is blinded for PHI

ALL VISUALS ARE DRAFT

# TCM – ArcGIS Map

Drive Time	Percent of Members by Drive Time
0-30 Minutes	91.68%
30-45 Minutes	3.07%
45-60 Minutes	2.66%
Over an Hour	2.59%
Total	<b>100%</b>

