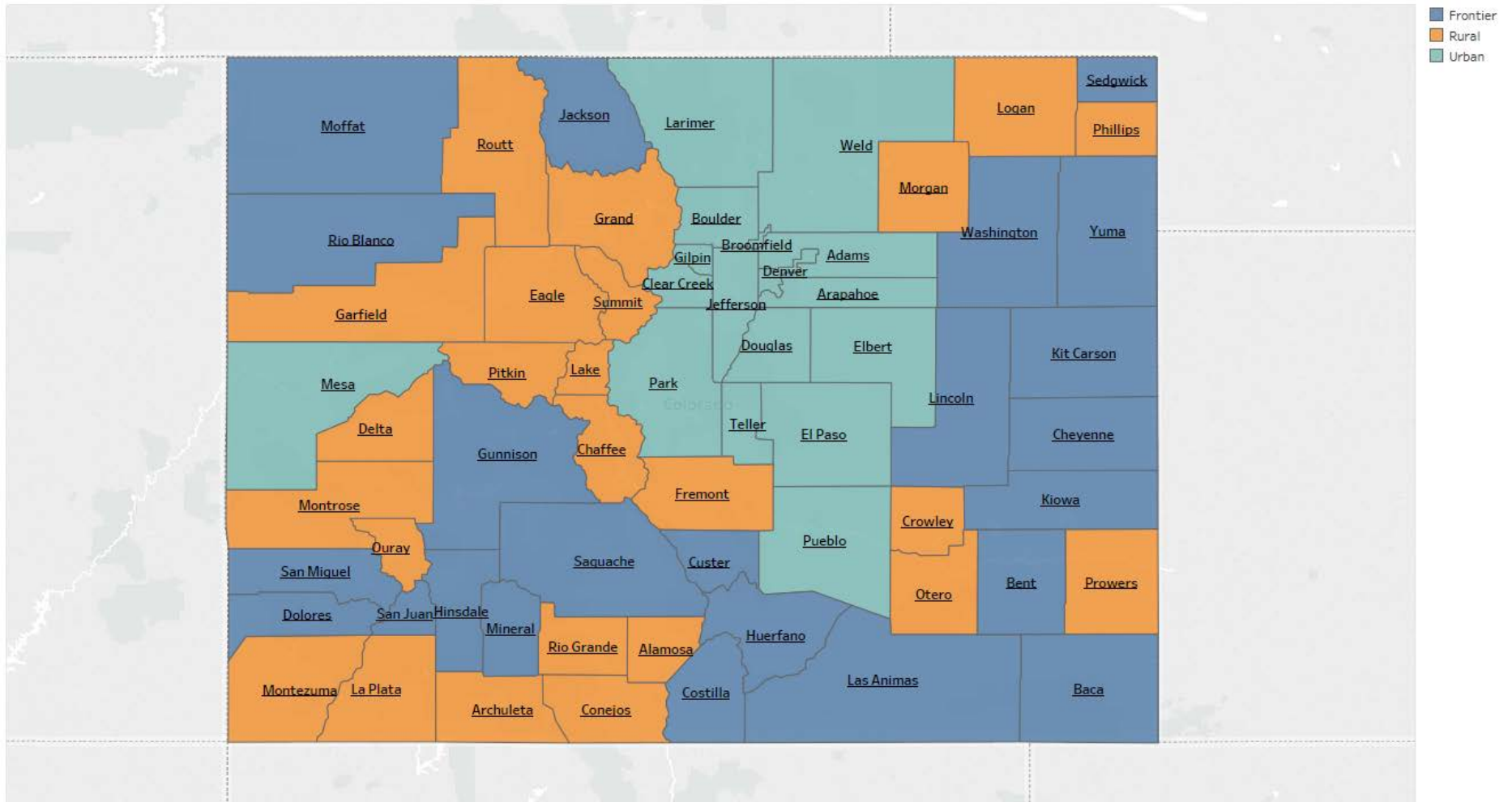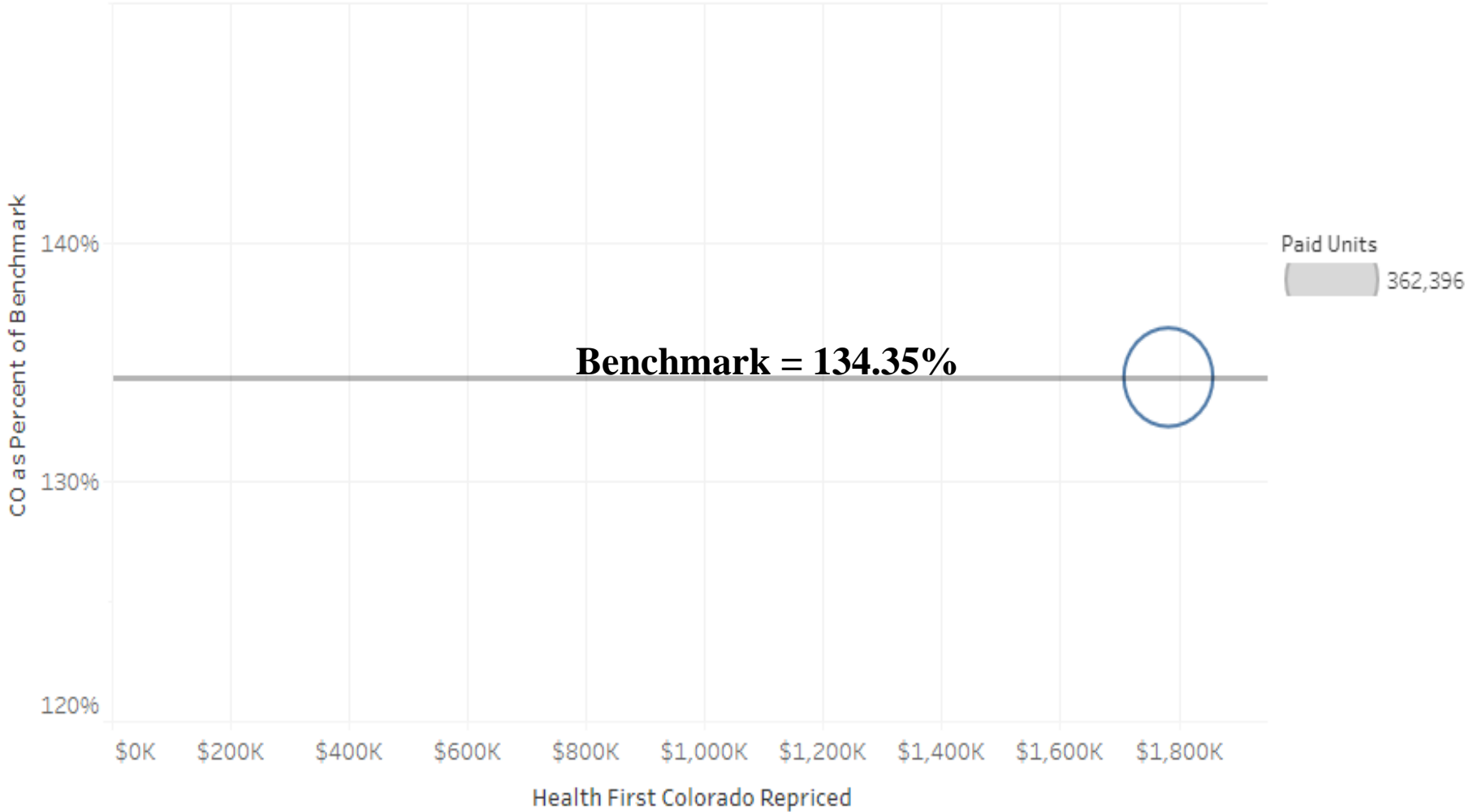# Medicaid Provider Rate Review Advisory Committee Meeting – Visuals Handout
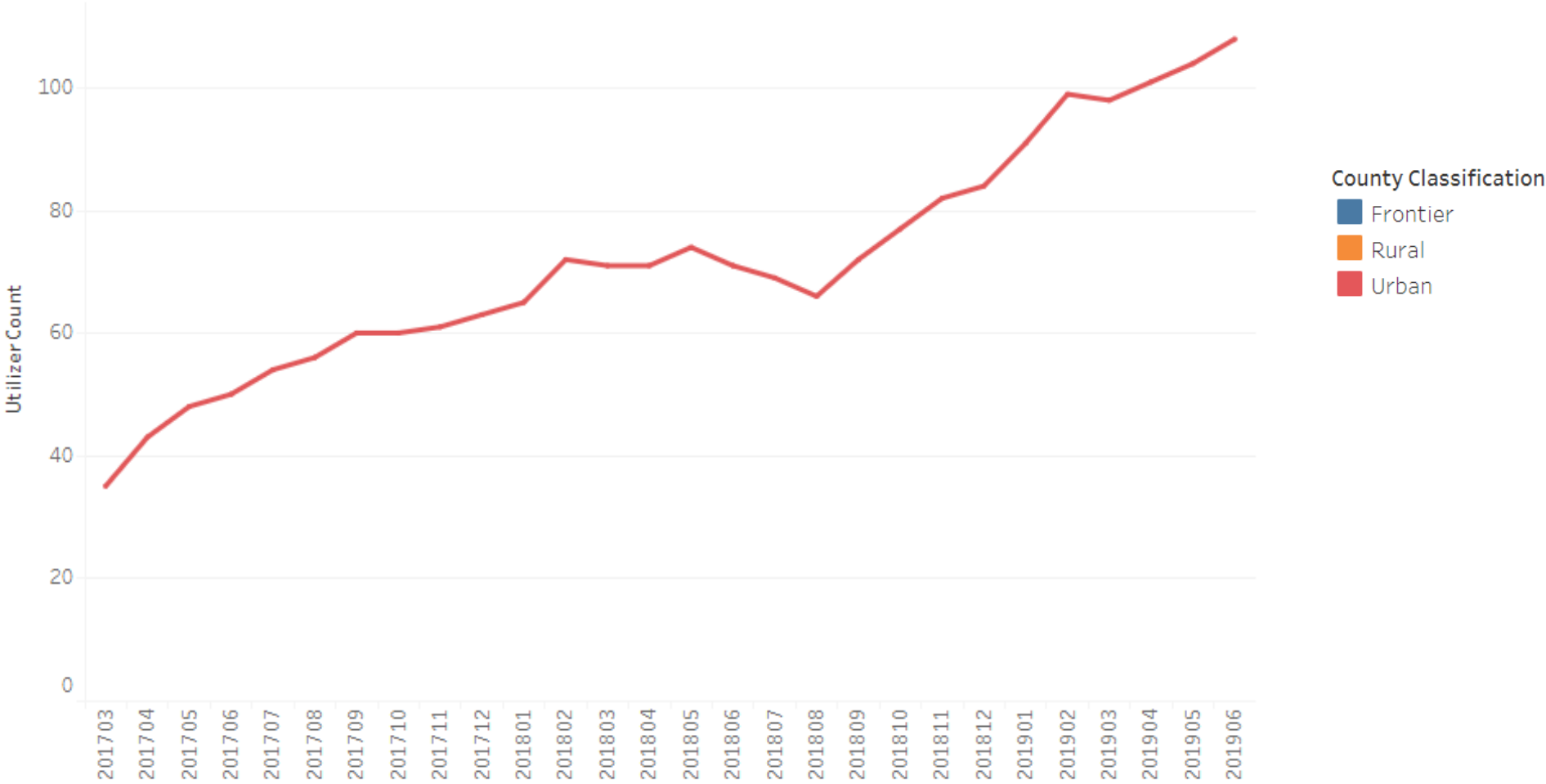
## Health First Colorado County Classification Map

# Pediatric Personal Care (PPC) - Rate Comparison by Total Paid Units and Dollars
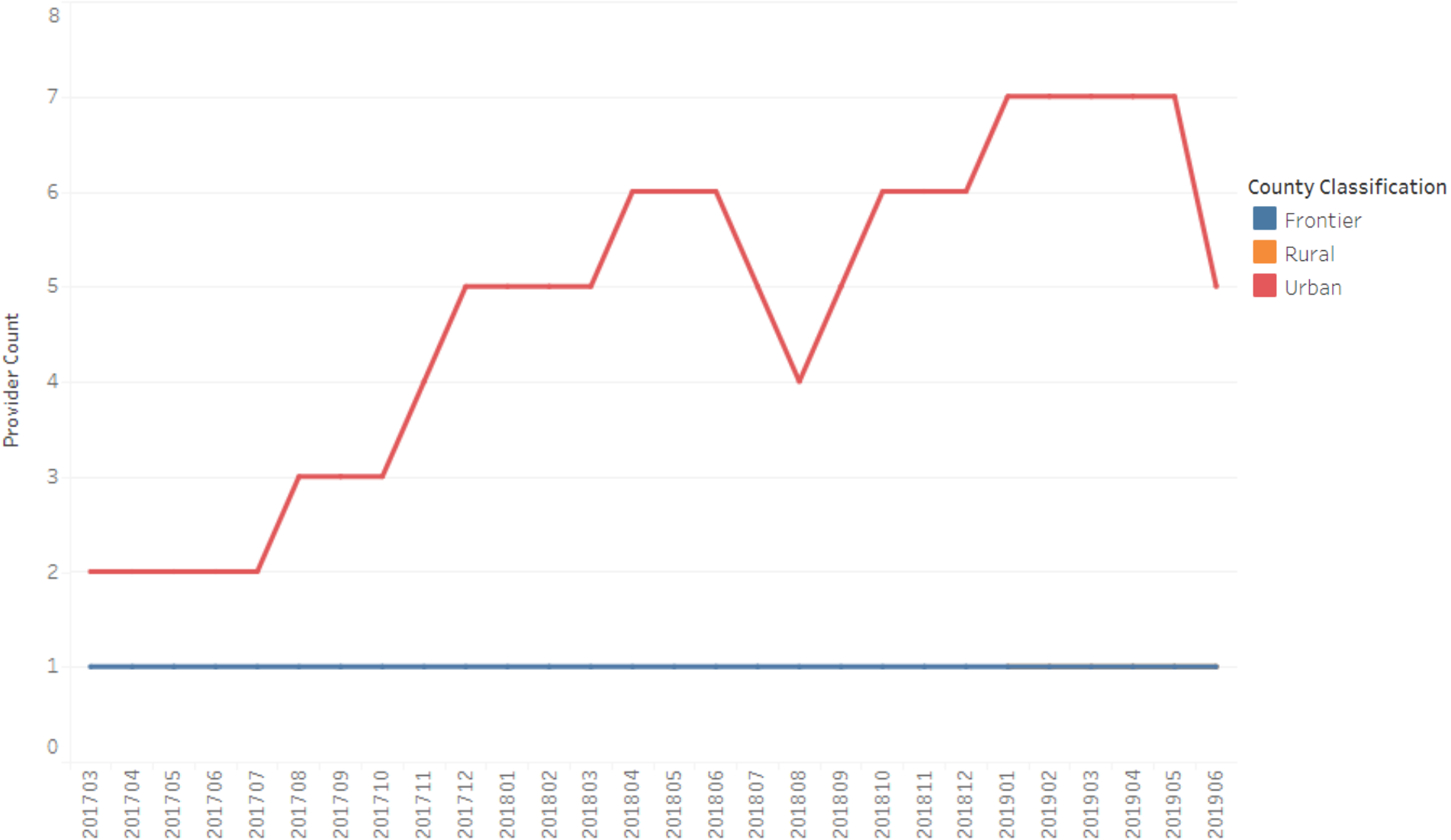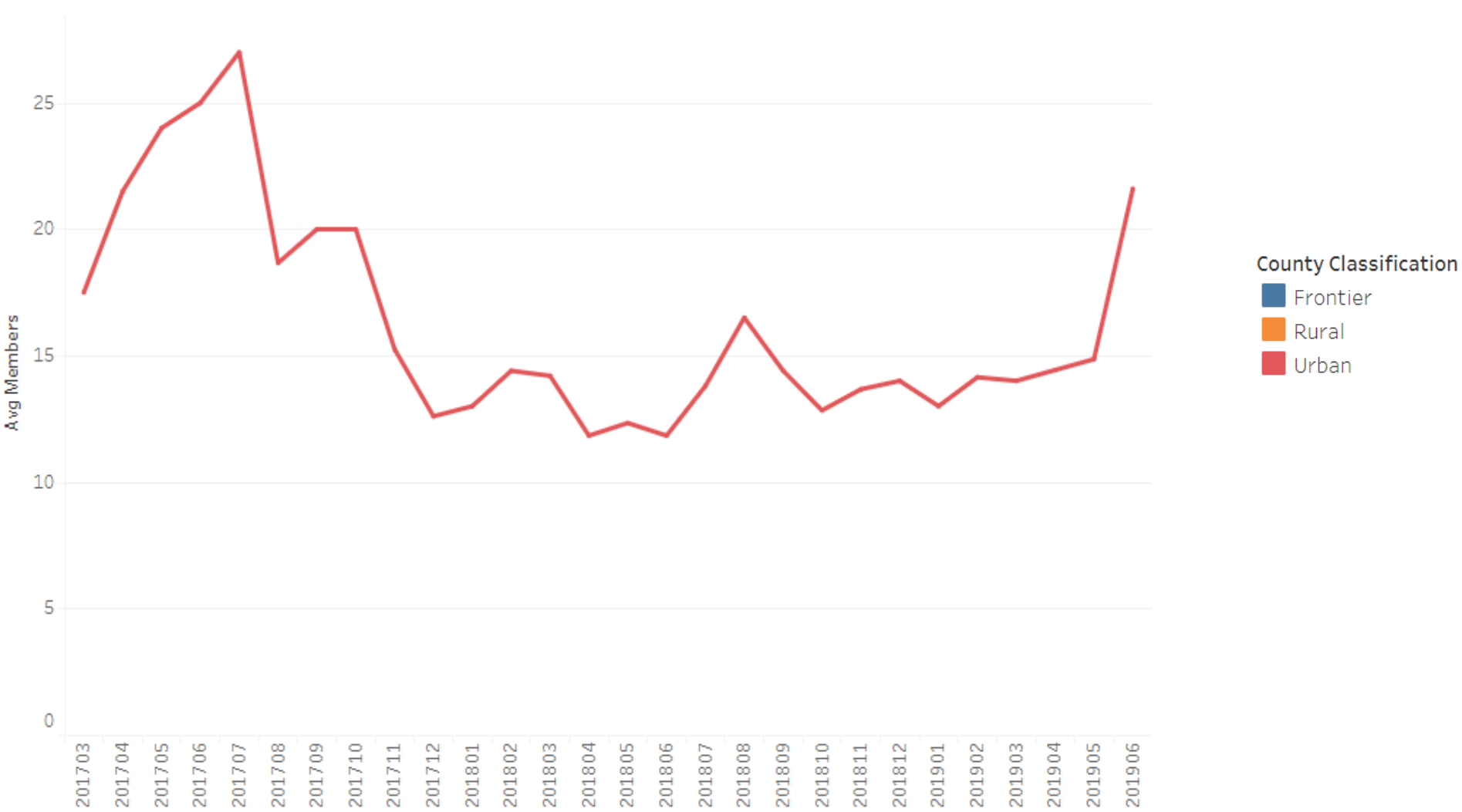
# PPC – Distinct Utilizers Over Time



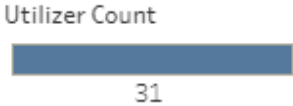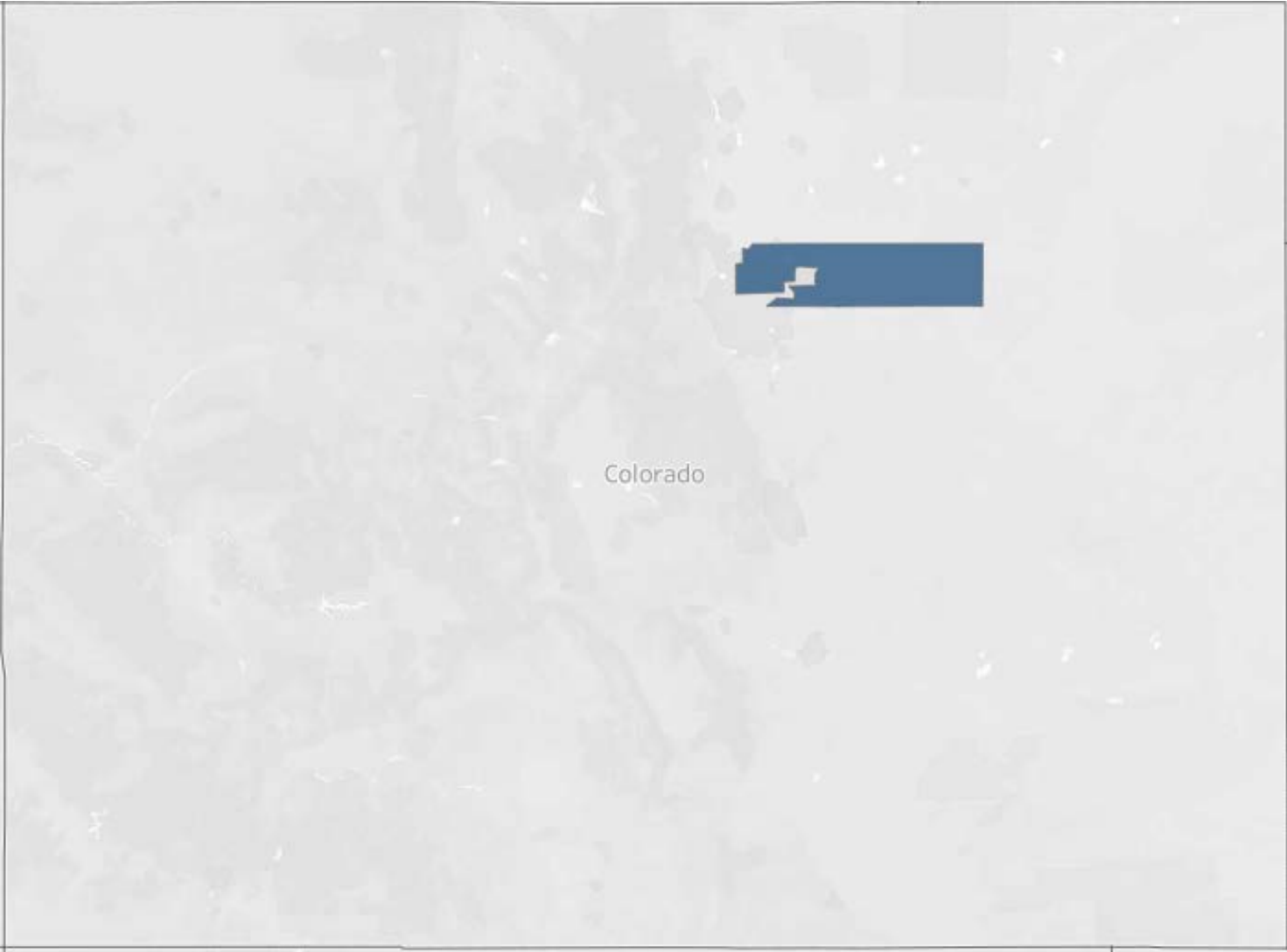*Some data is blinded for PHI

# PPC – Active Providers Over Time

# PPC – Utilizers Per Provider (Panel Size)



*Some data is blinded for PHI

# PPC – Utilizer Density Map FY 2018-19



Utilizer Count

31

Colorado
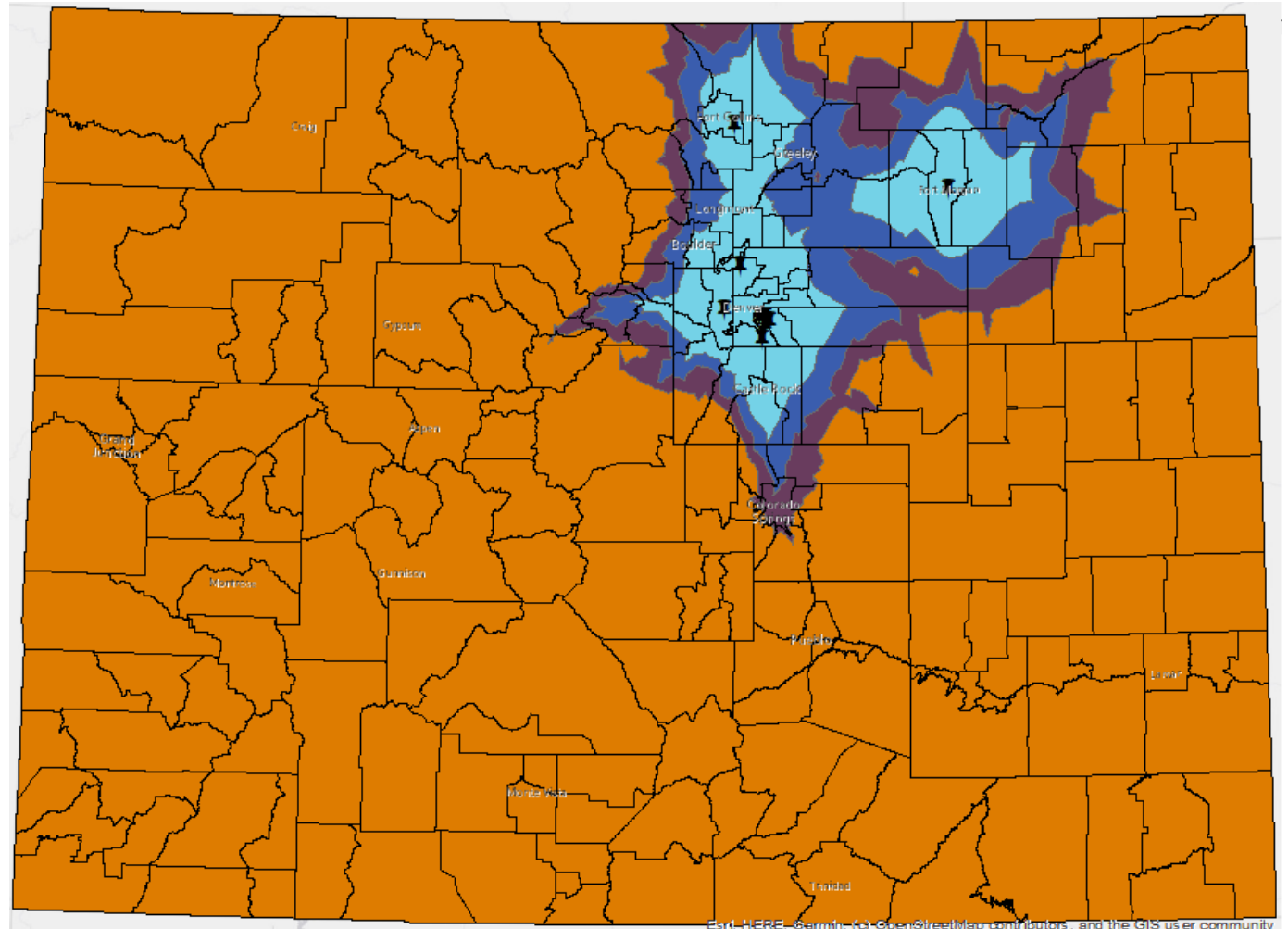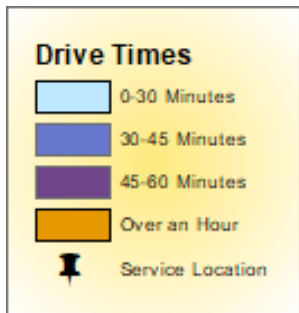
*Some data is blinded for PHI

# PPC – Penetration Rate by Member County



Percent Penetration Rate

0.16%

Colorado
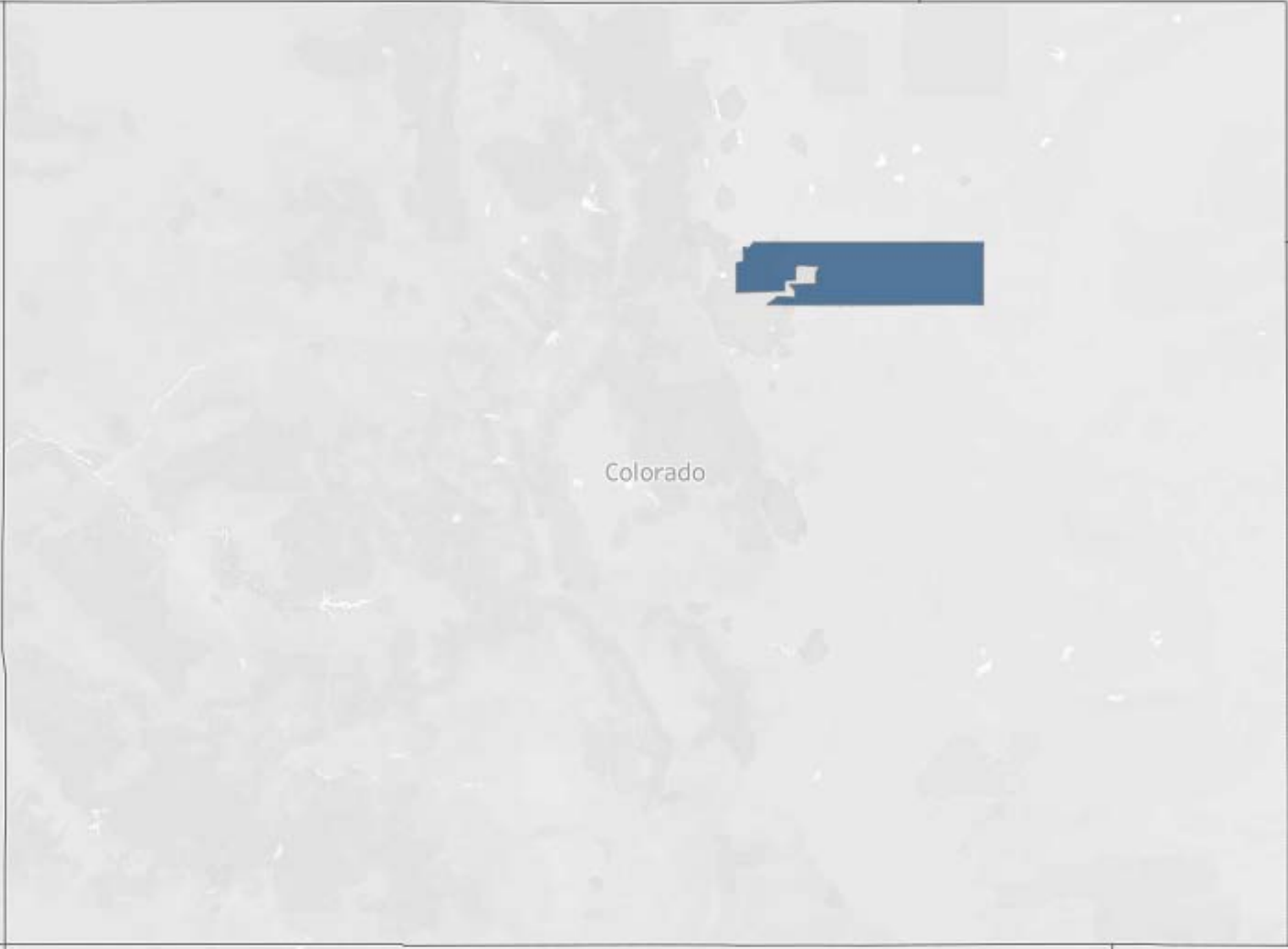
**\*Some data is blinded for PHI**

# Pediatric Personal Care – ArcGIS Map

| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 58.48% |
| 30-45 Minutes | 4.89% |
| 45-60 Minutes | 12.24% |
| Over an Hour | 24.39% |
| Total | **100%** |



Drive Times
- 0-30 Minutes
- 30-45 Minutes
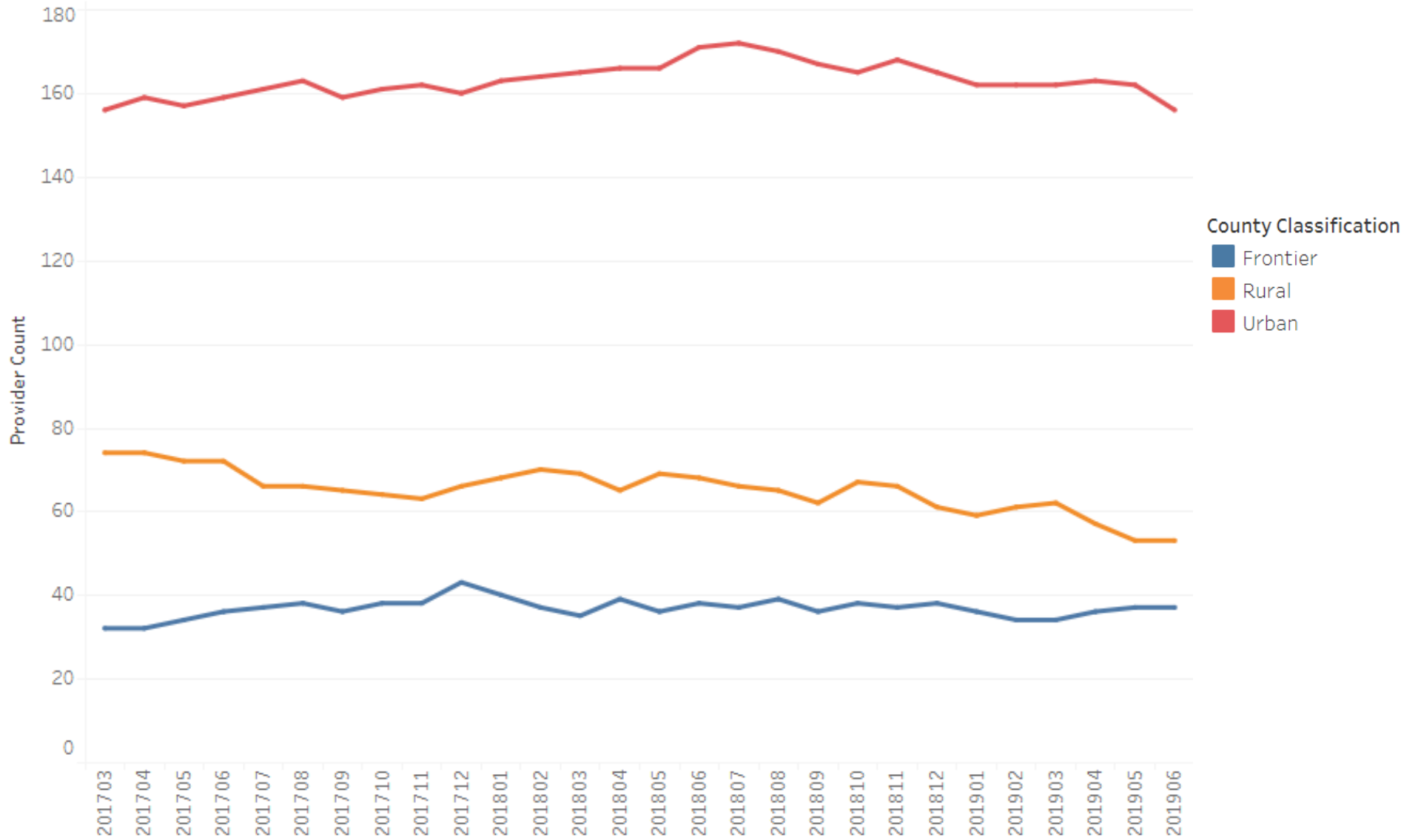- 45-60 Minutes
- Over an Hour
- Service Location

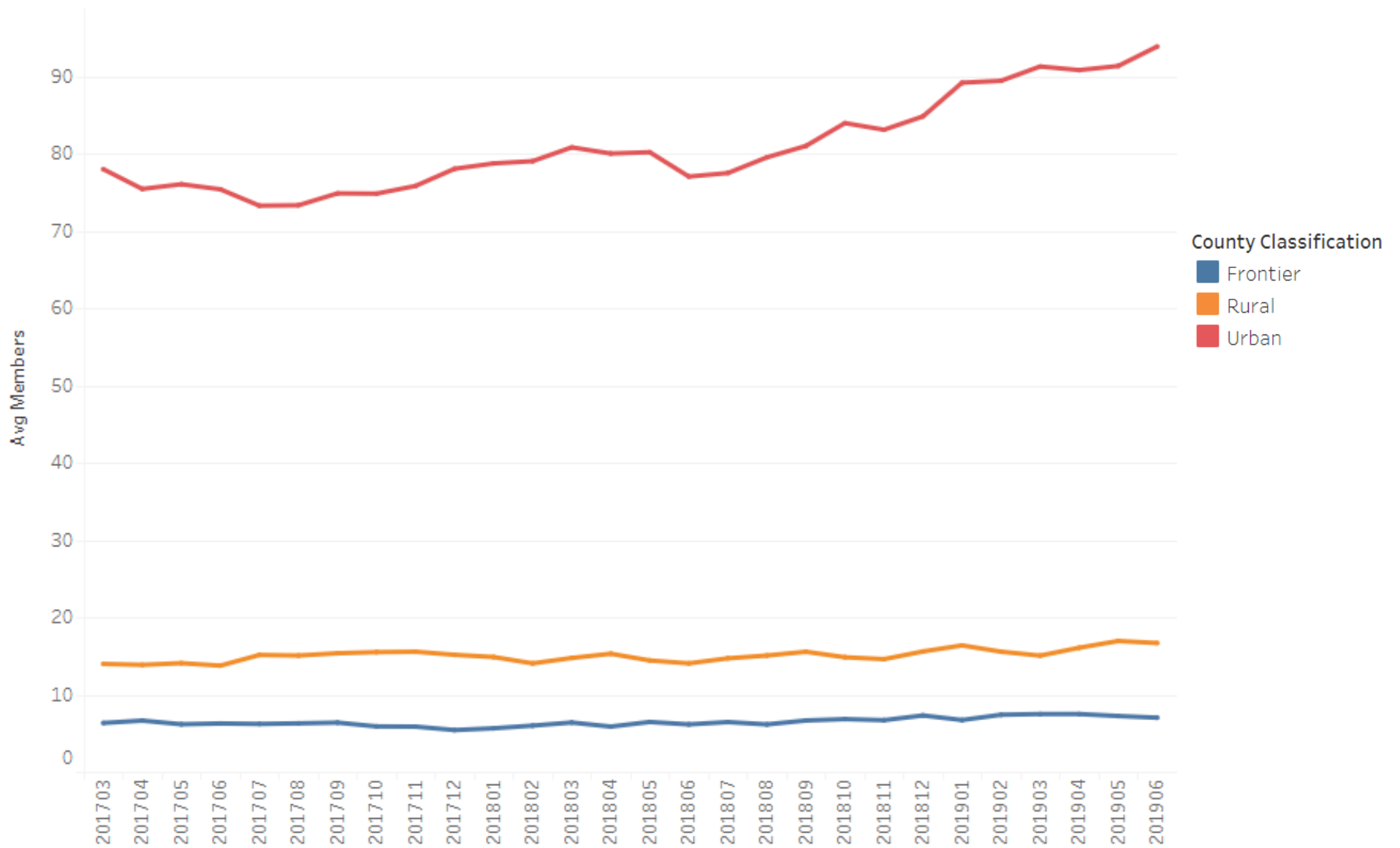# Home Health – Rate Comparison by Total Paid Units and Dollars
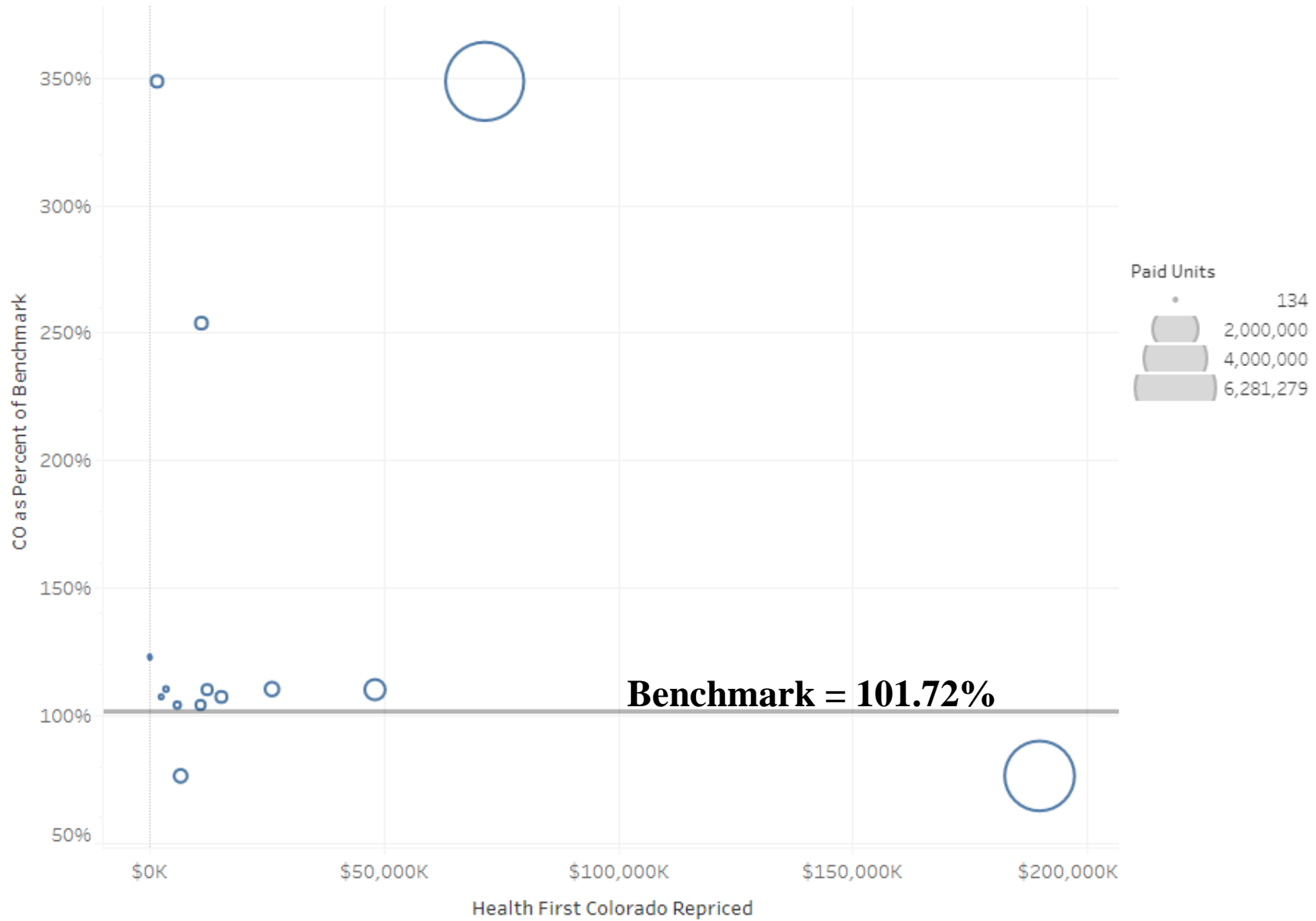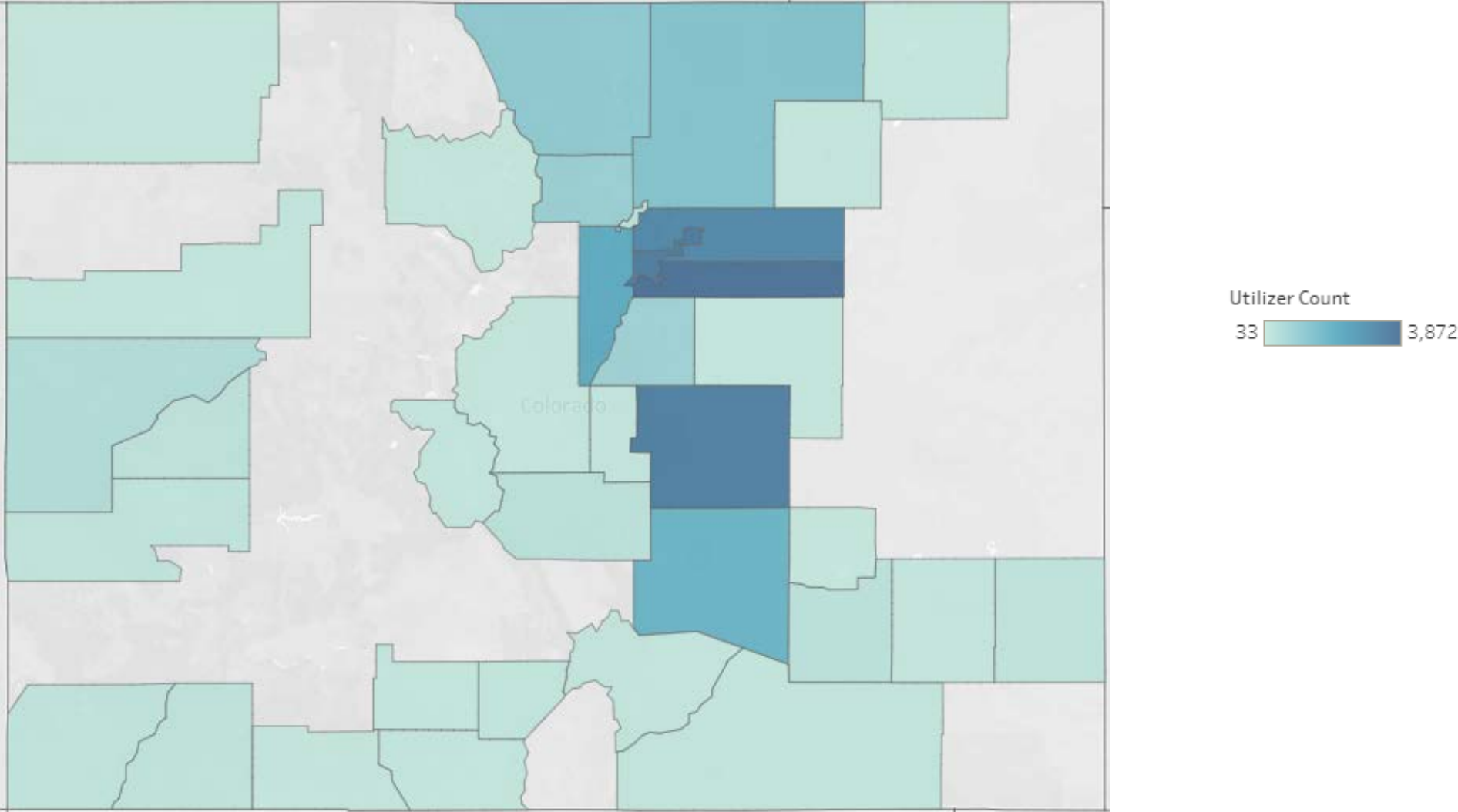
# Home Health – Distinct Utilizers Over Time
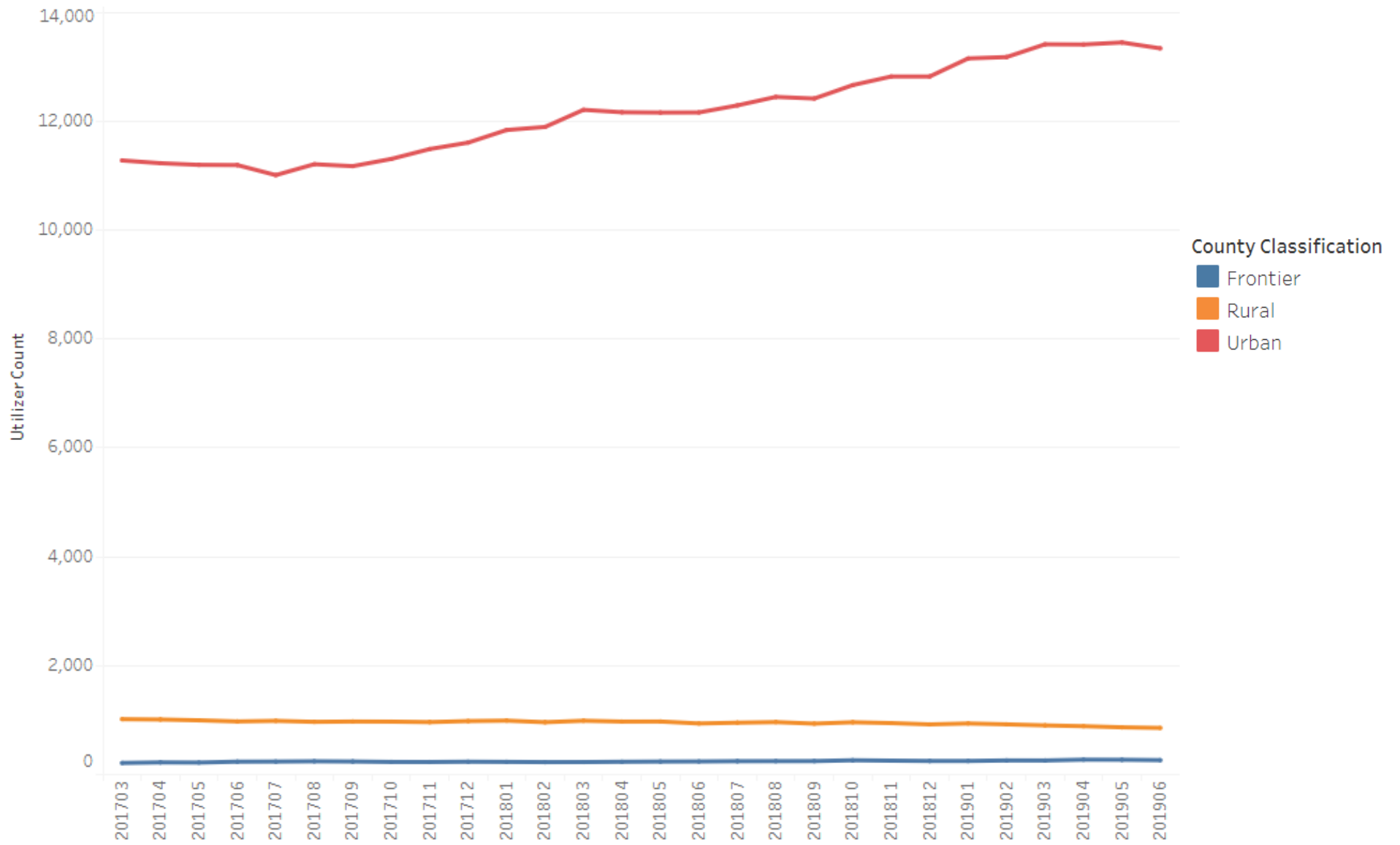
# Home Health – Active Providers Over Time

# Home Health – Utilizers Per Provider (Panel Size)
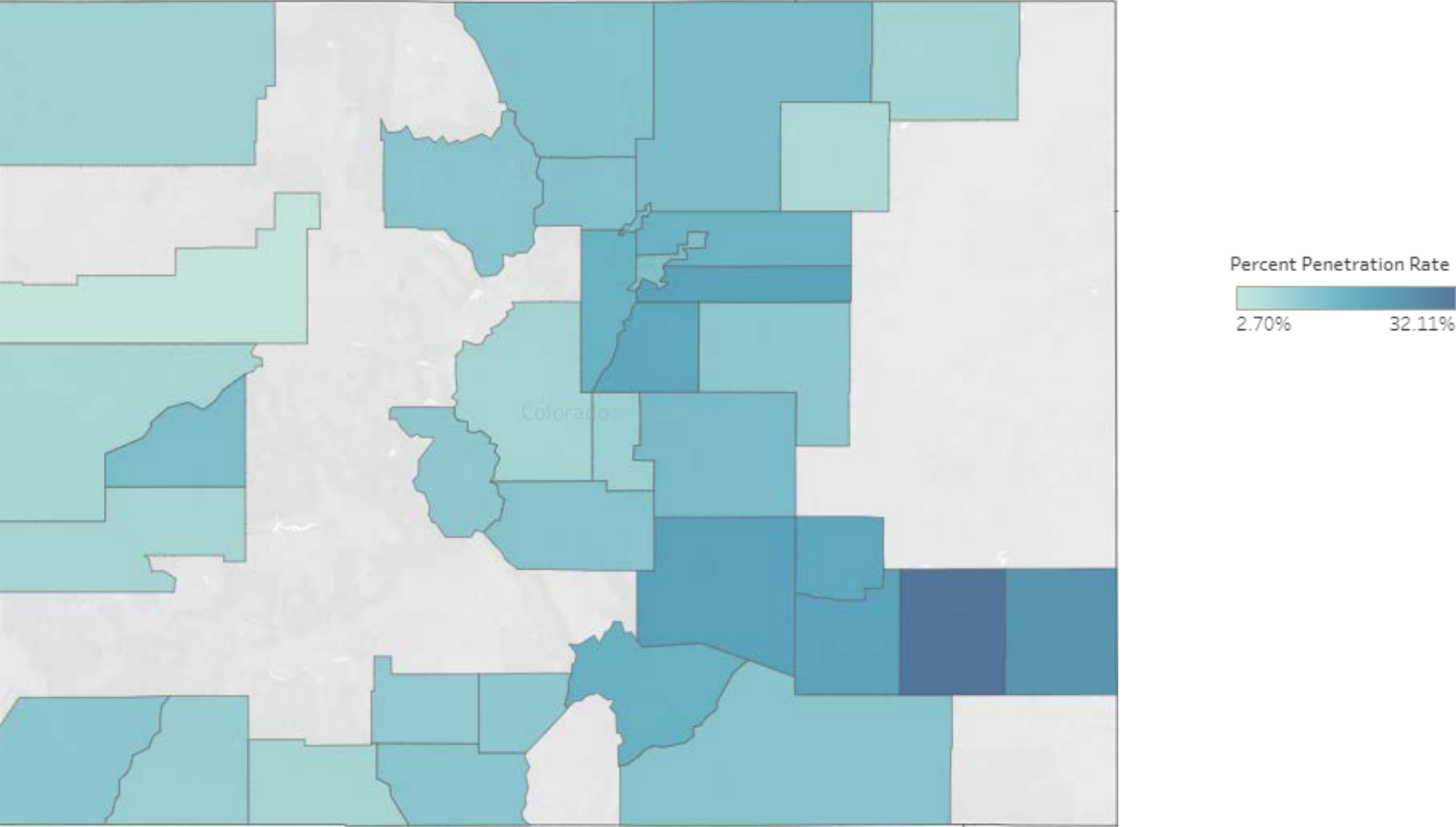
# Home Health – Utilizer Density Map FY 2018-19



Utilizer Count
33 — 3,872
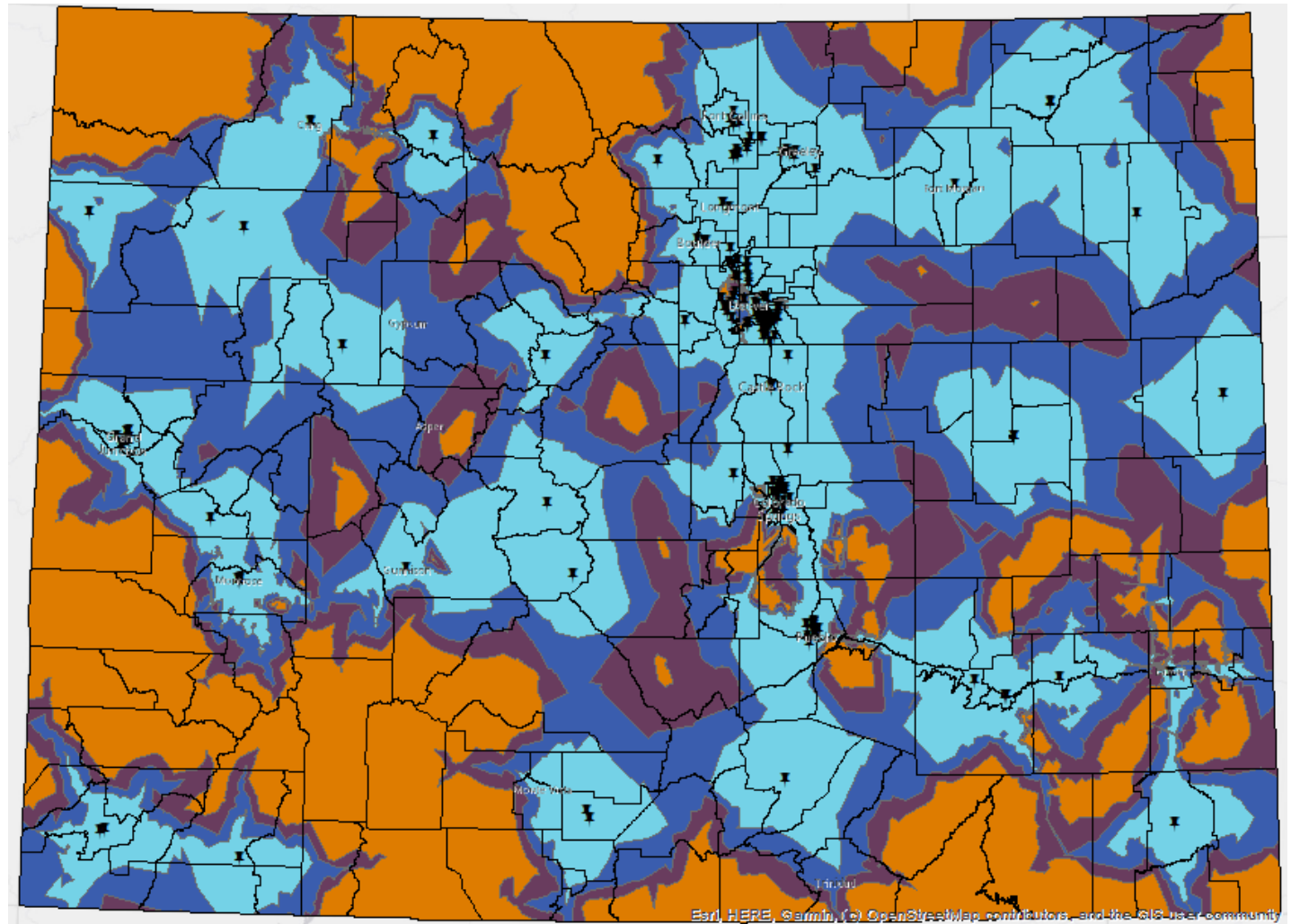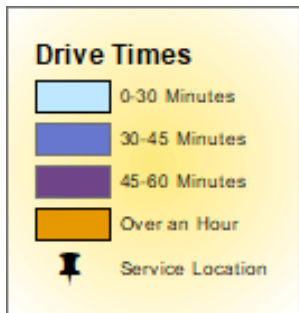
*Some data blinded for PHI

# Home Health – Penetration Rate by Member County



Percent Penetration Rate

2.70%        32.11%

*Some data blinded for PHI

# Home Health – ArcGIS Map

| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 86.19% |
| 30-45 Minutes | 8.97% |
| 45-60 Minutes | 2.91% |
| Over an Hour | 1.94% |
| Total | **100%** |



15

# Private Duty Nursing (PDN) – Rate Comparison by Total Paid Units and Dollars



**Benchmark = 98.15%**

CO as Percent of Benchmark

100%

90%

80%

Paid Units

- 11,390
- 500,000
- 1,000,000
- 1,471,765

$0K   $10,000K   $20,000K   $30,000K   $40,000K   $50,000K   $60,000K   $70,000K

Health First Colorado Repriced
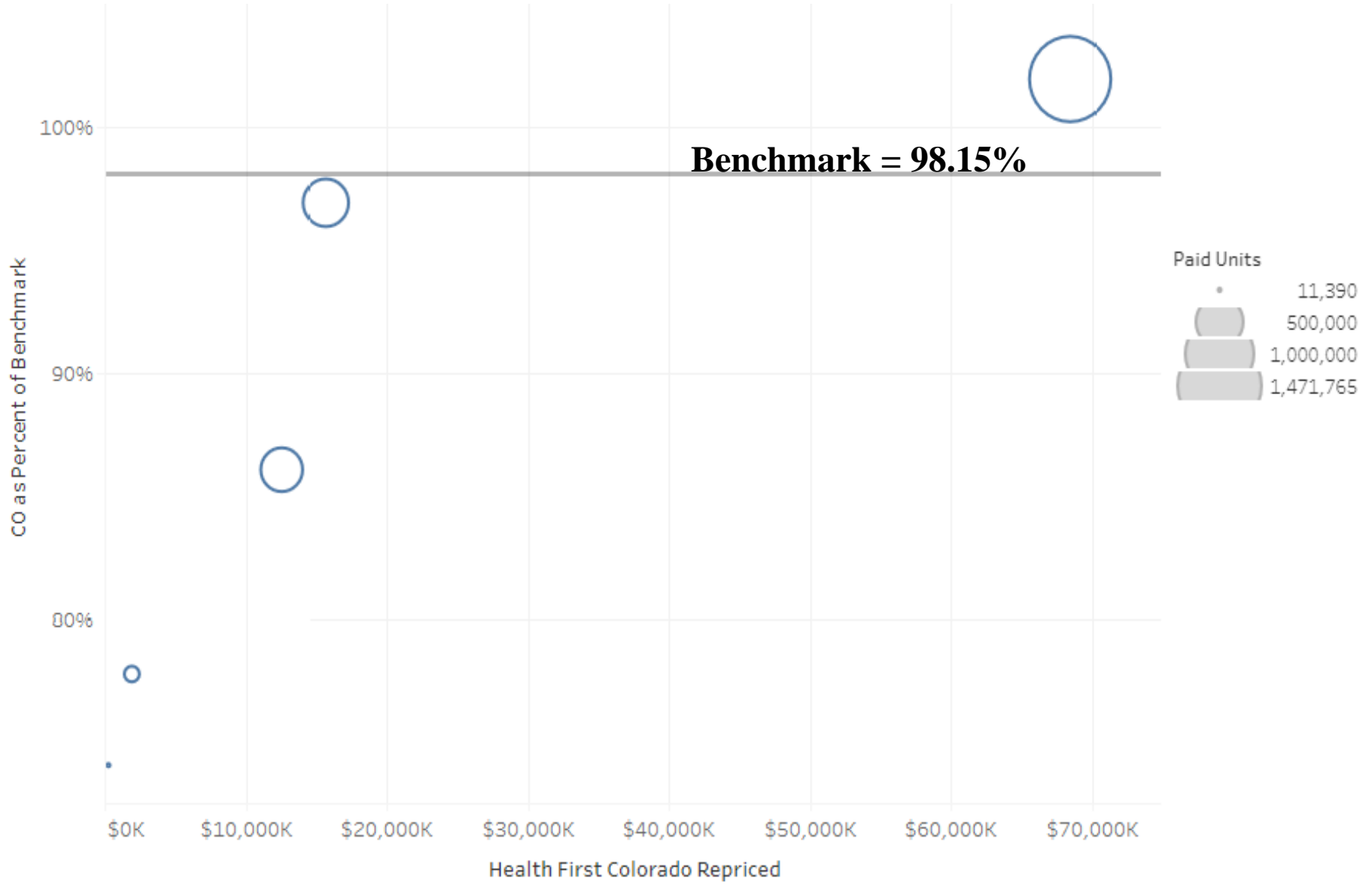
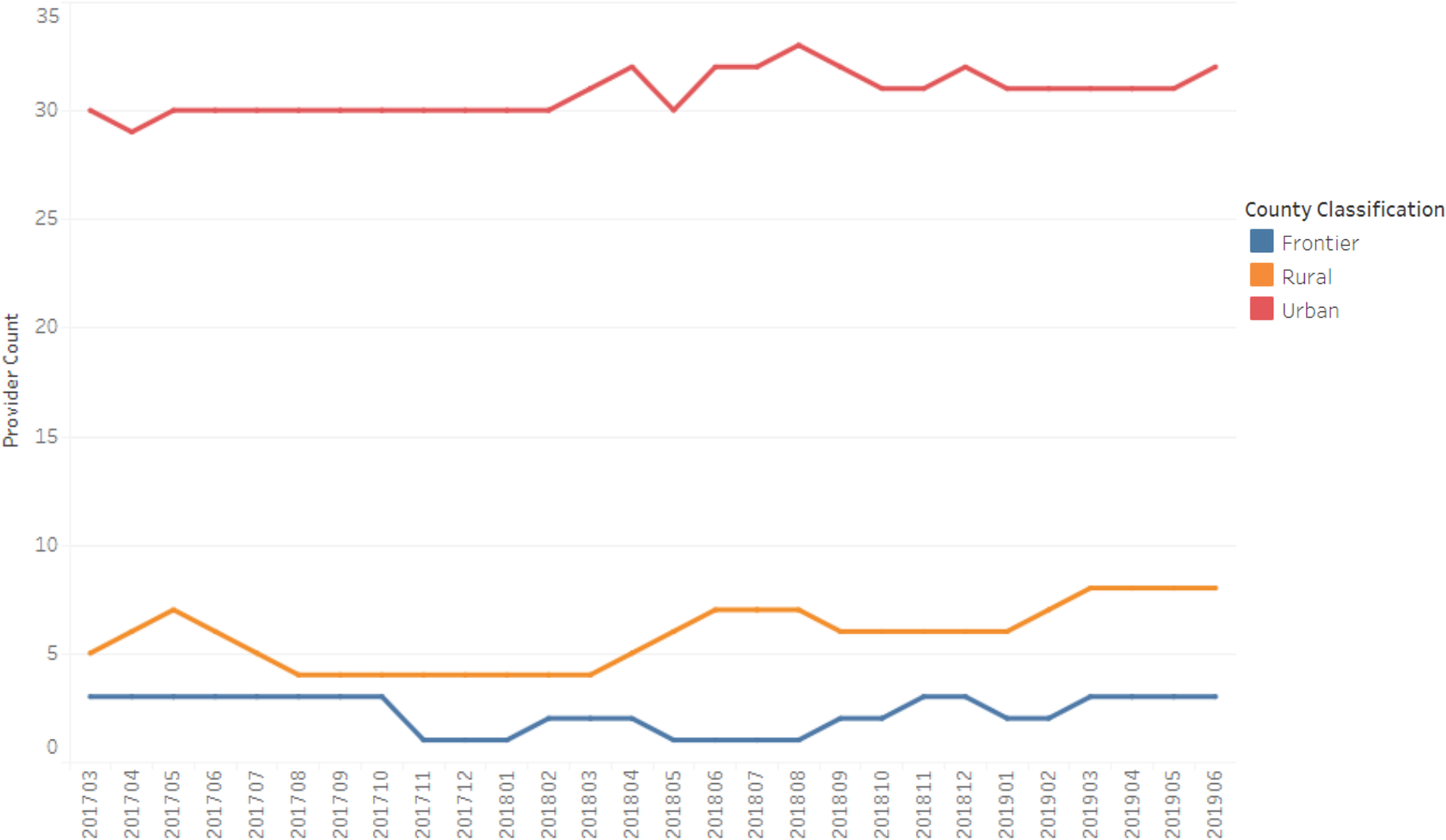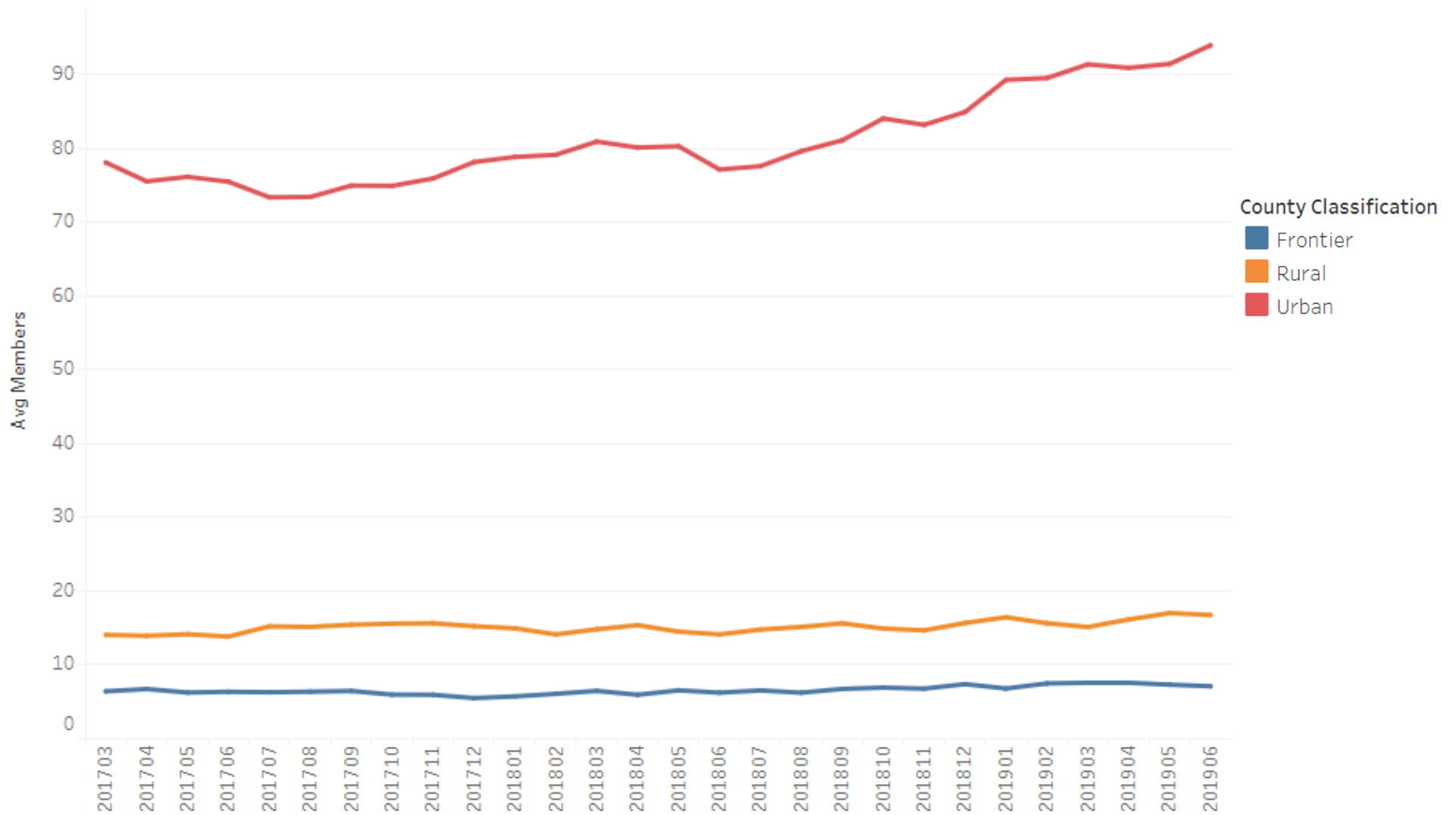# PDN – Distinct Utilizers Over Time
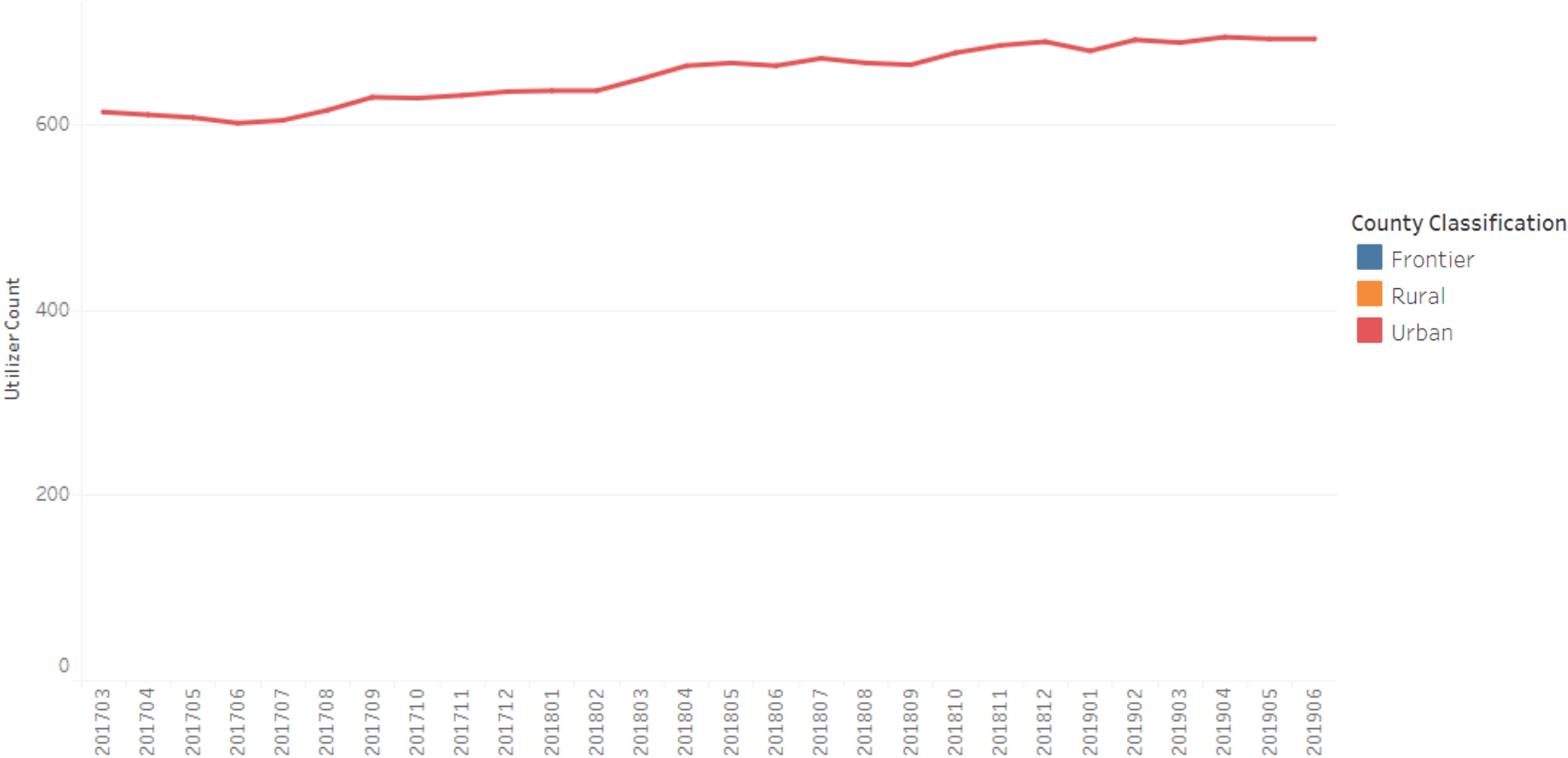


*Some Data blinded for PHI
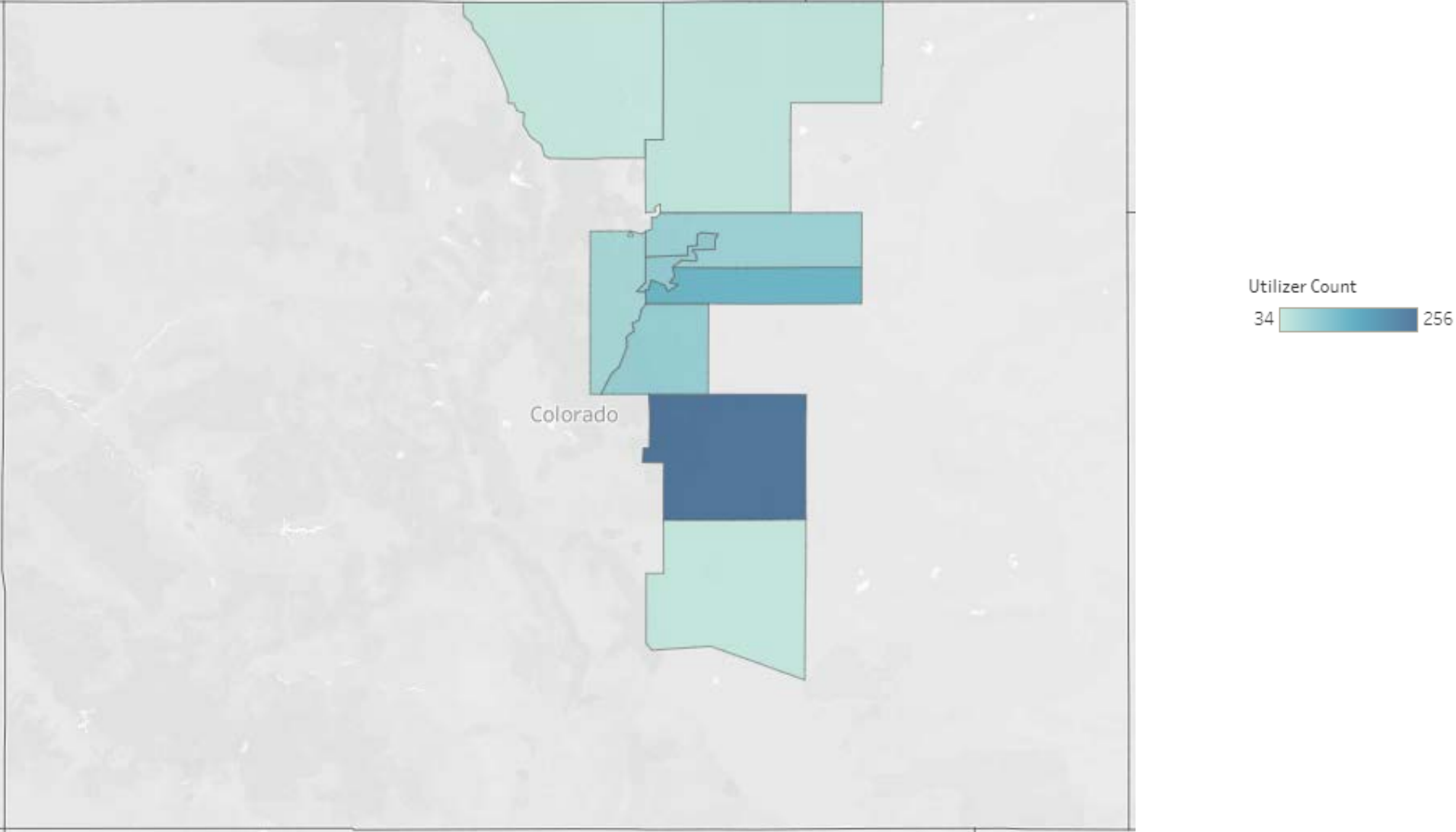
# PDN – Active Providers Over Time
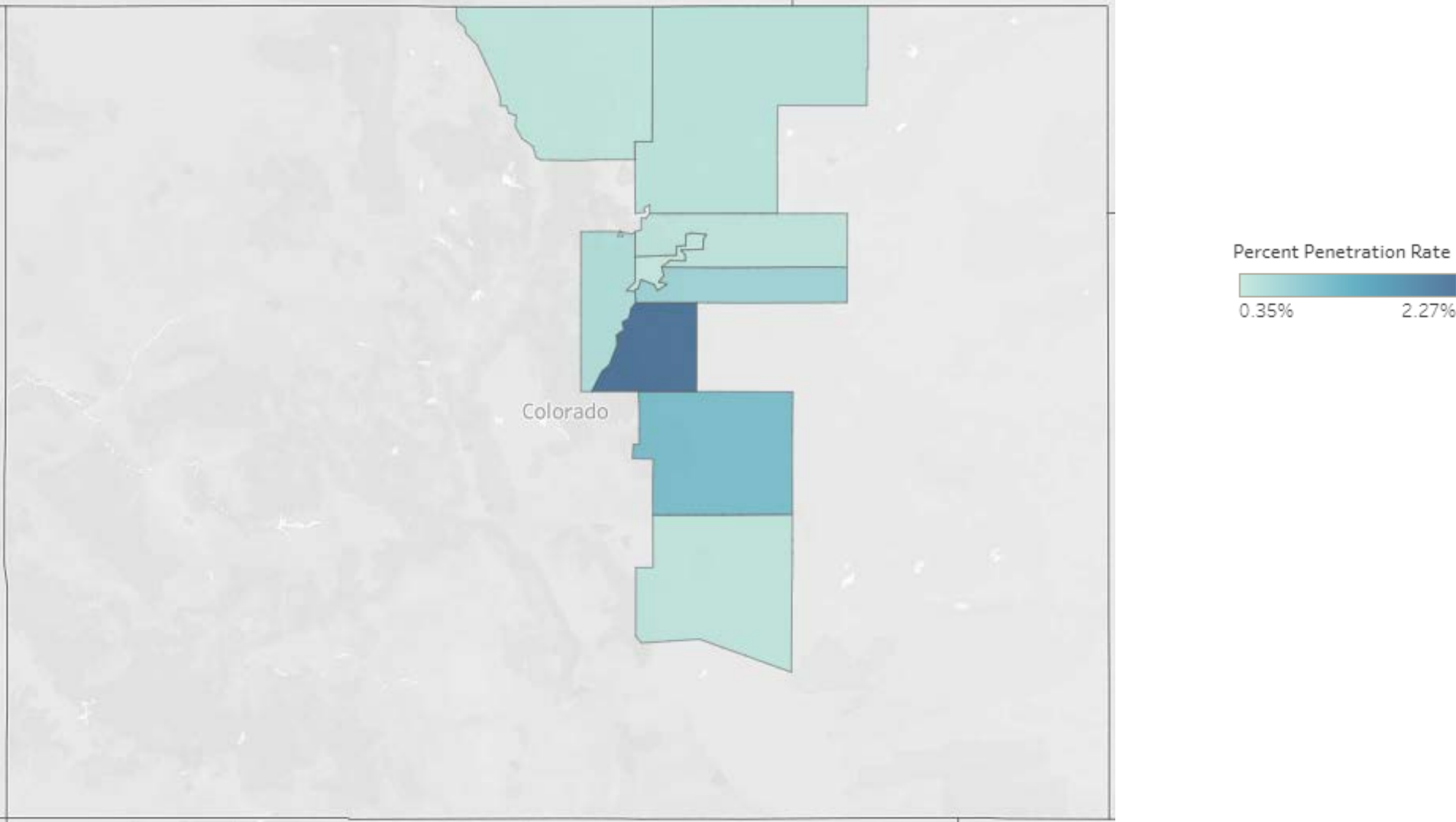
# PDN – Utilizers Per Provider (Panel Size)

# PDN – Utilizer Density Map FY 2018-19



Utilizer Count

34 | 256
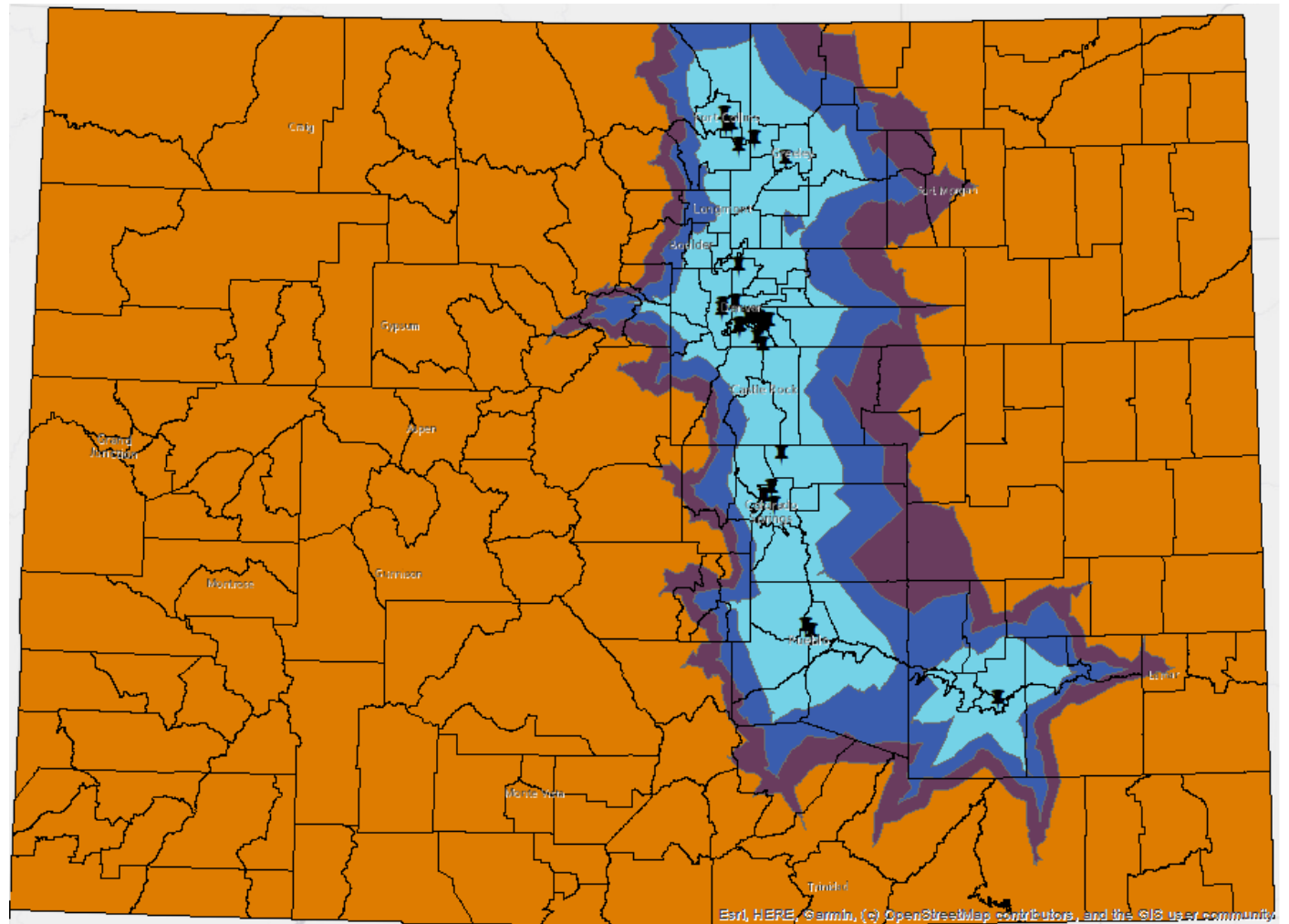
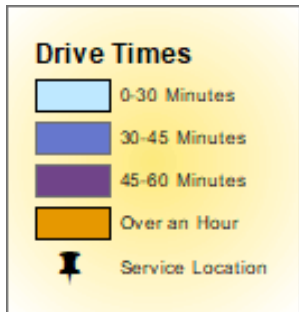Colorado

*Some Data blinded for PHI

# PDN – Penetration Rate by Member County



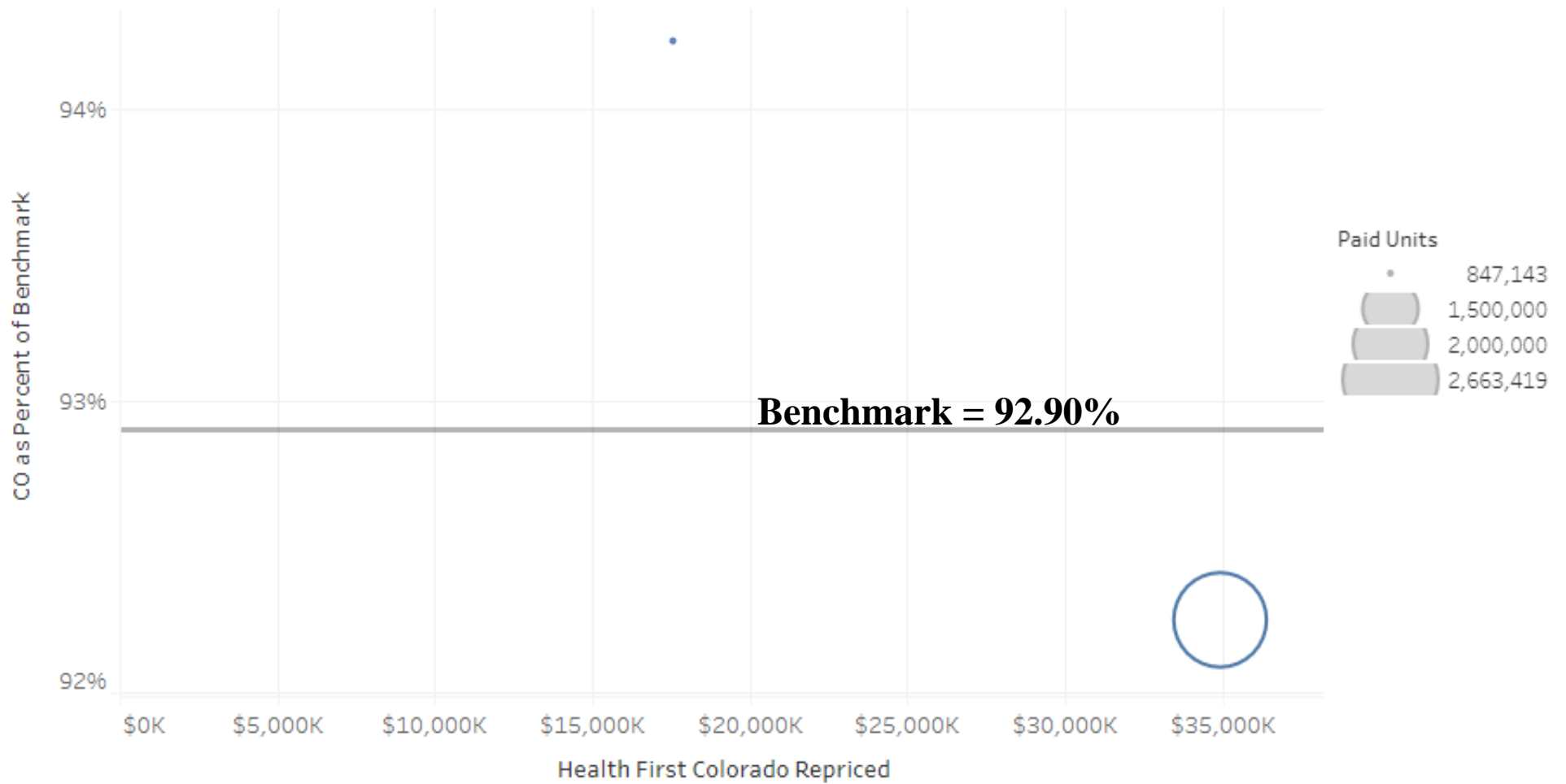Percent Penetration Rate

0.35%          2.27%

*Some Data blinded for PHI

# Private Duty Nursing – ArcGIS Map

| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 81.03% |
| 30-45 Minutes | 2.52% |
| 45-60 Minutes | 1.57% |
| Over an Hour | 14.87% |
| Total | **100%** |

# Pediatric Behavioral Therapy (PBT) – Rate Comparison by Total Paid Units and Dollars



Paid Units
- 847,143
- 1,500,000
- 2,000,000
- 2,663,419

**Benchmark = 92.90%**

CO as Percent of Benchmark

Health First Colorado Repriced
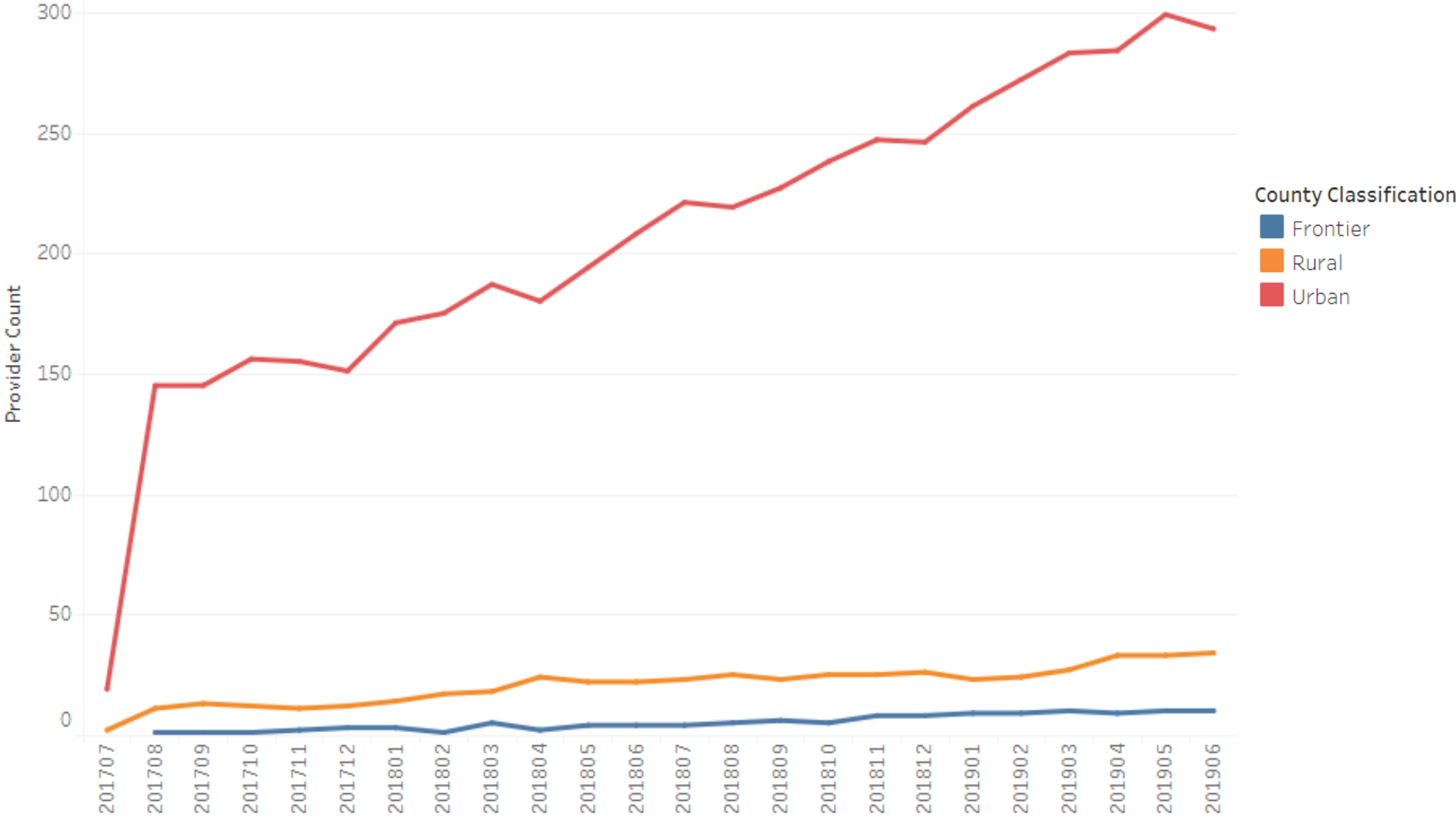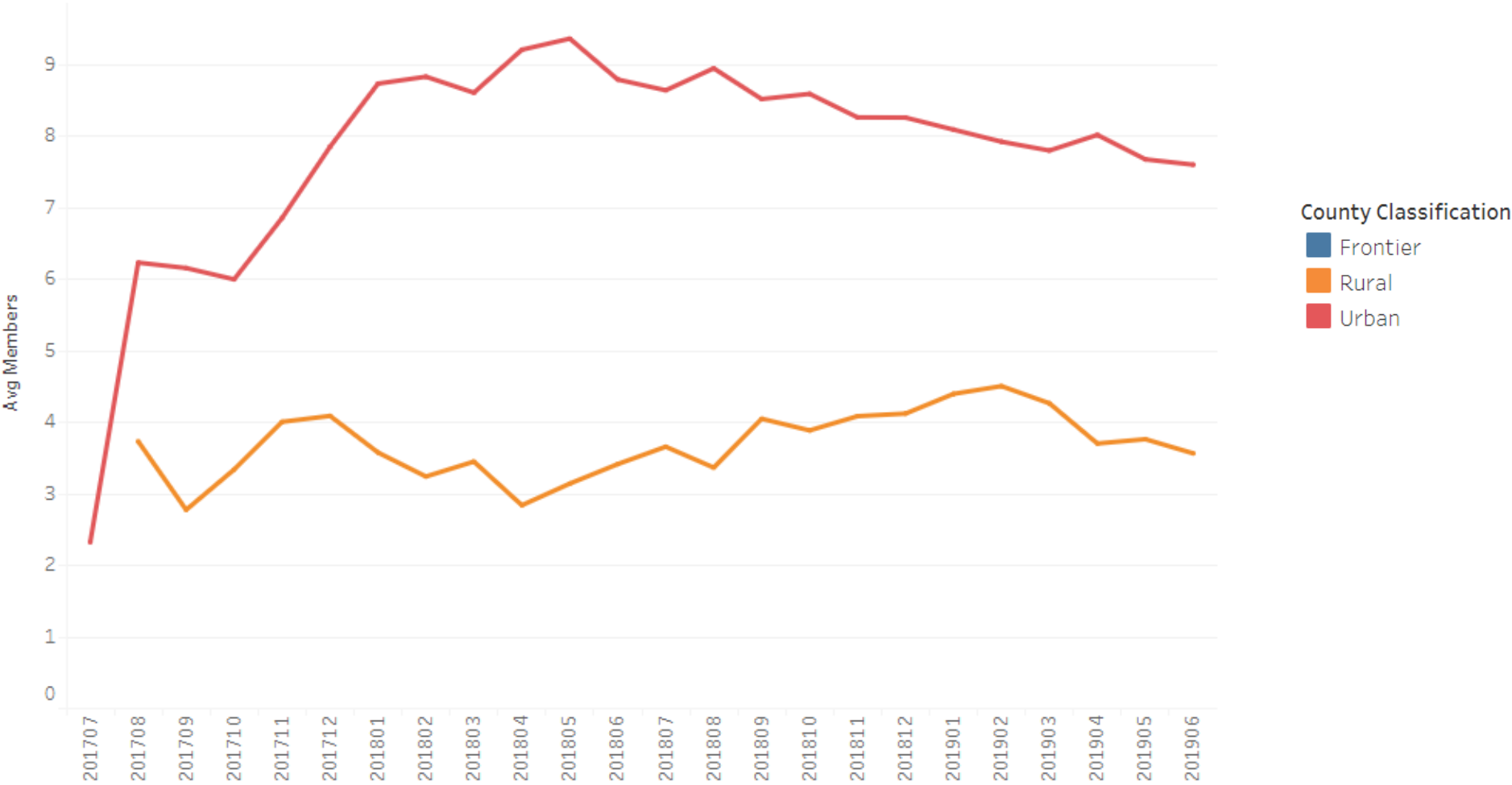
# PBT – Distinct Utilizers Over Time
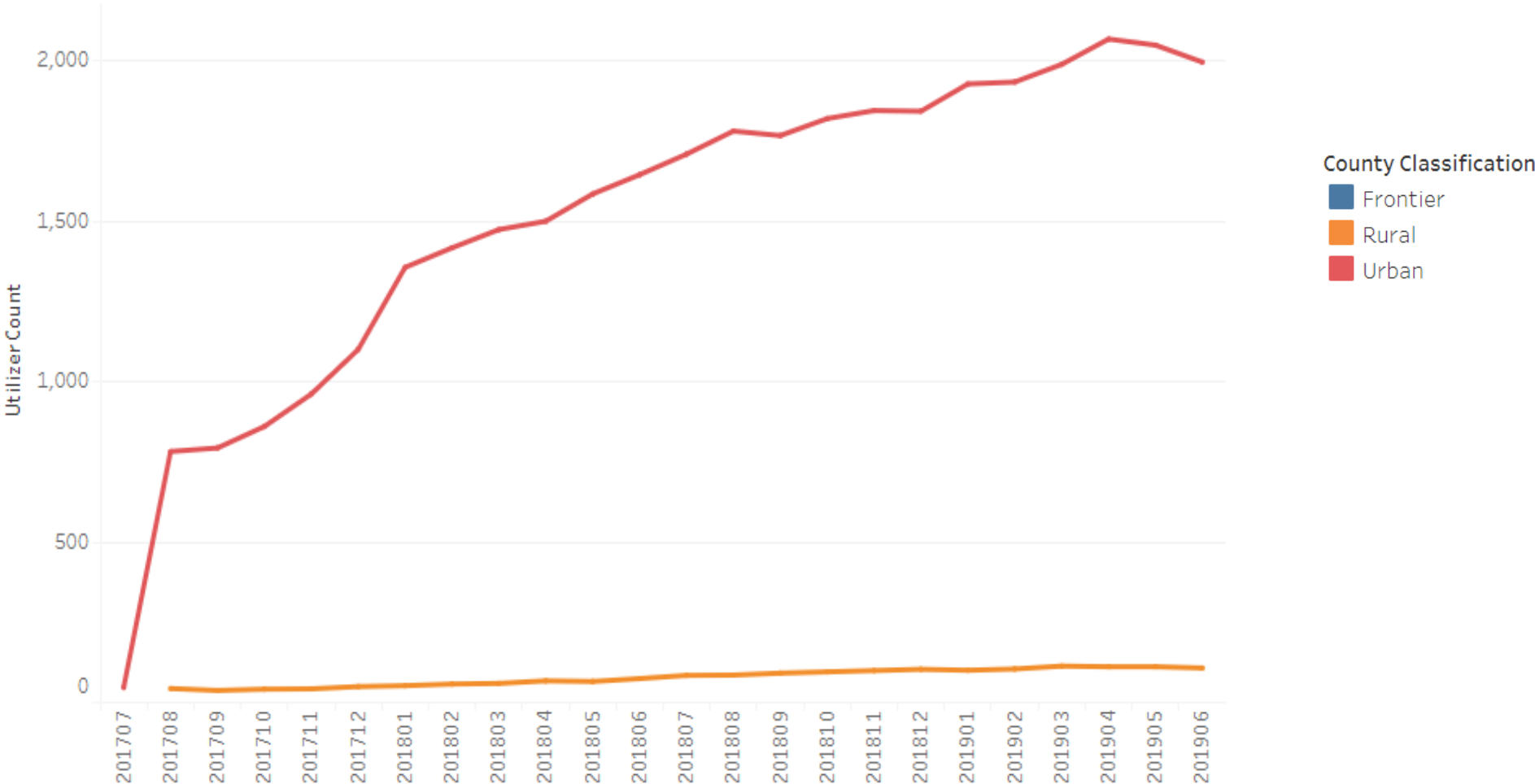


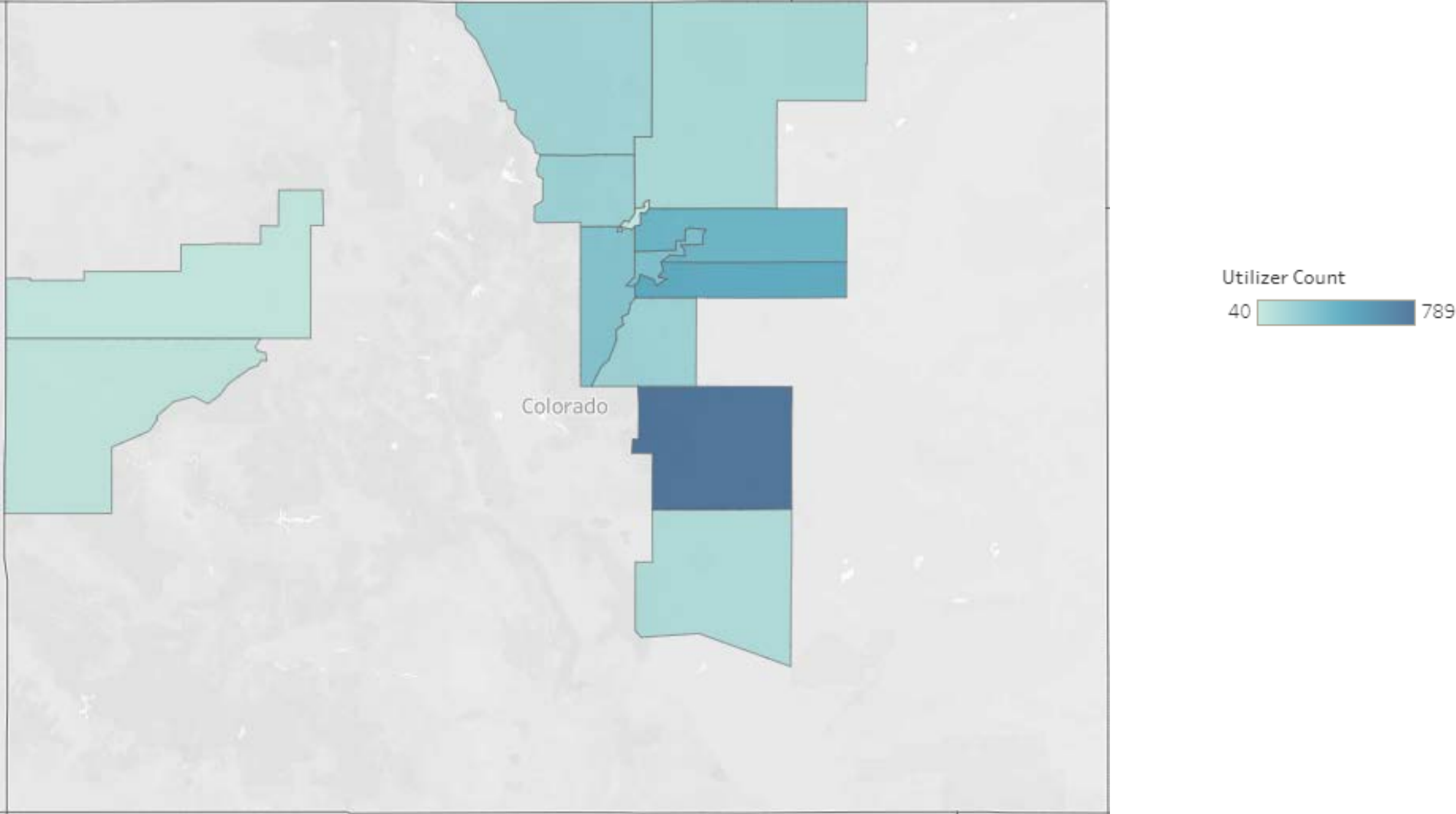*Some Data blinded for PHI

# PBT – Active Providers Over Time

# PBT – Utilizers Per Provider (Panel Size)



*Some Data blinded for PHI

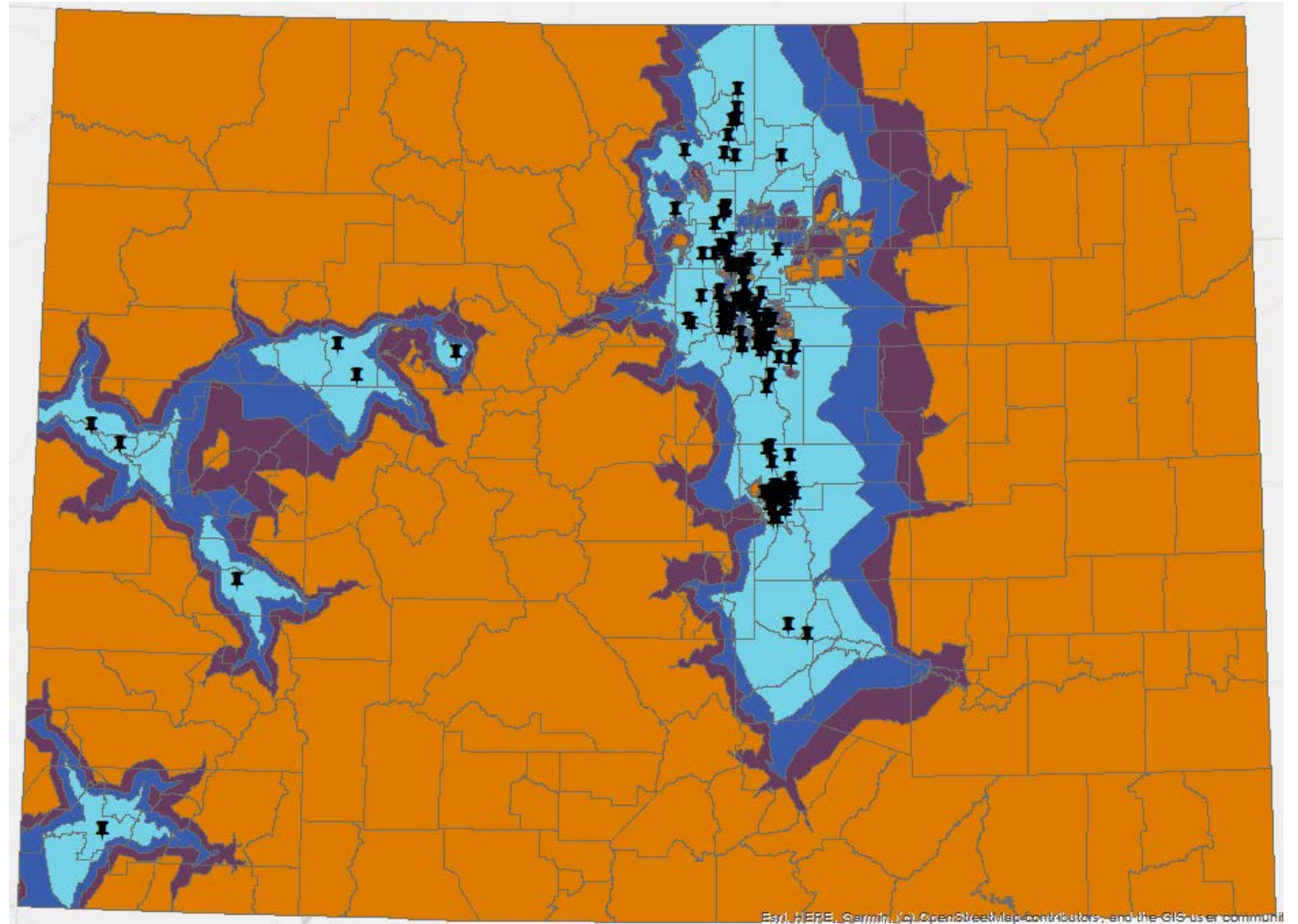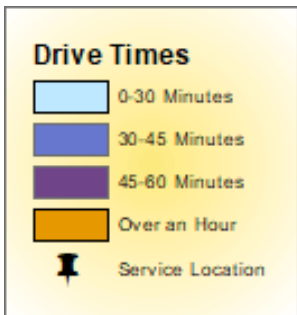# PBT – Utilizer Density Map FY 2018-19



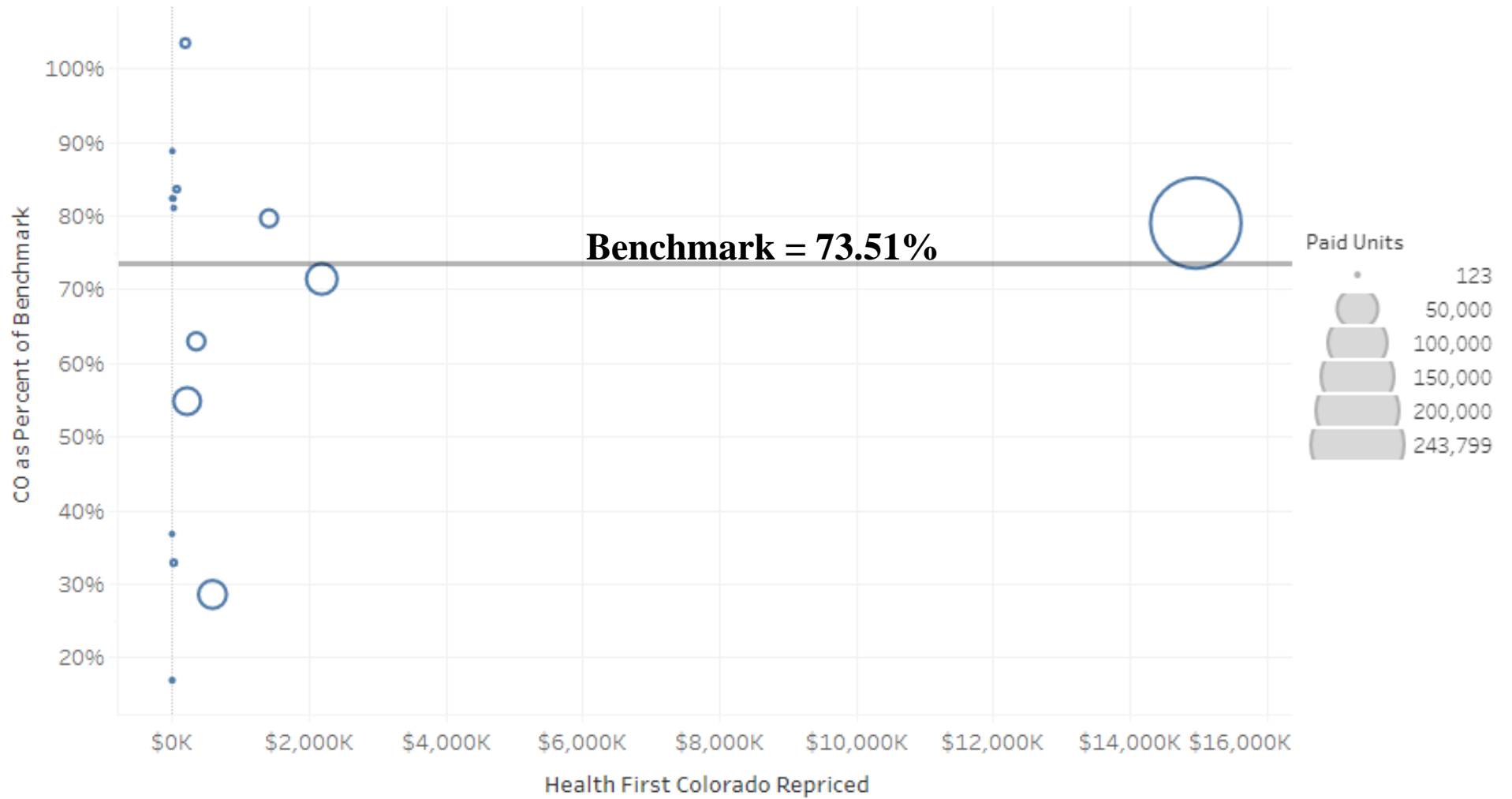*Some Data blinded for PHI

# PBT – Penetration Rate by Member County



*Some Data blinded for PHI

# PBT – ArcGIS Map

| Drive Time | Percent of Utilizers by Drive Time |
|------------|------------------------------------|
| 0-30 Minutes | 77.63% |
| 30-45 Minutes | 7.95% |
| 45-60 Minutes | 4.87% |
| Over an Hour | 9.55% |
| Total | **100%** |

**Drive Times**

- 0-30 Minutes
- 30-45 Minutes
- 45-60 Minutes
- Over an Hour
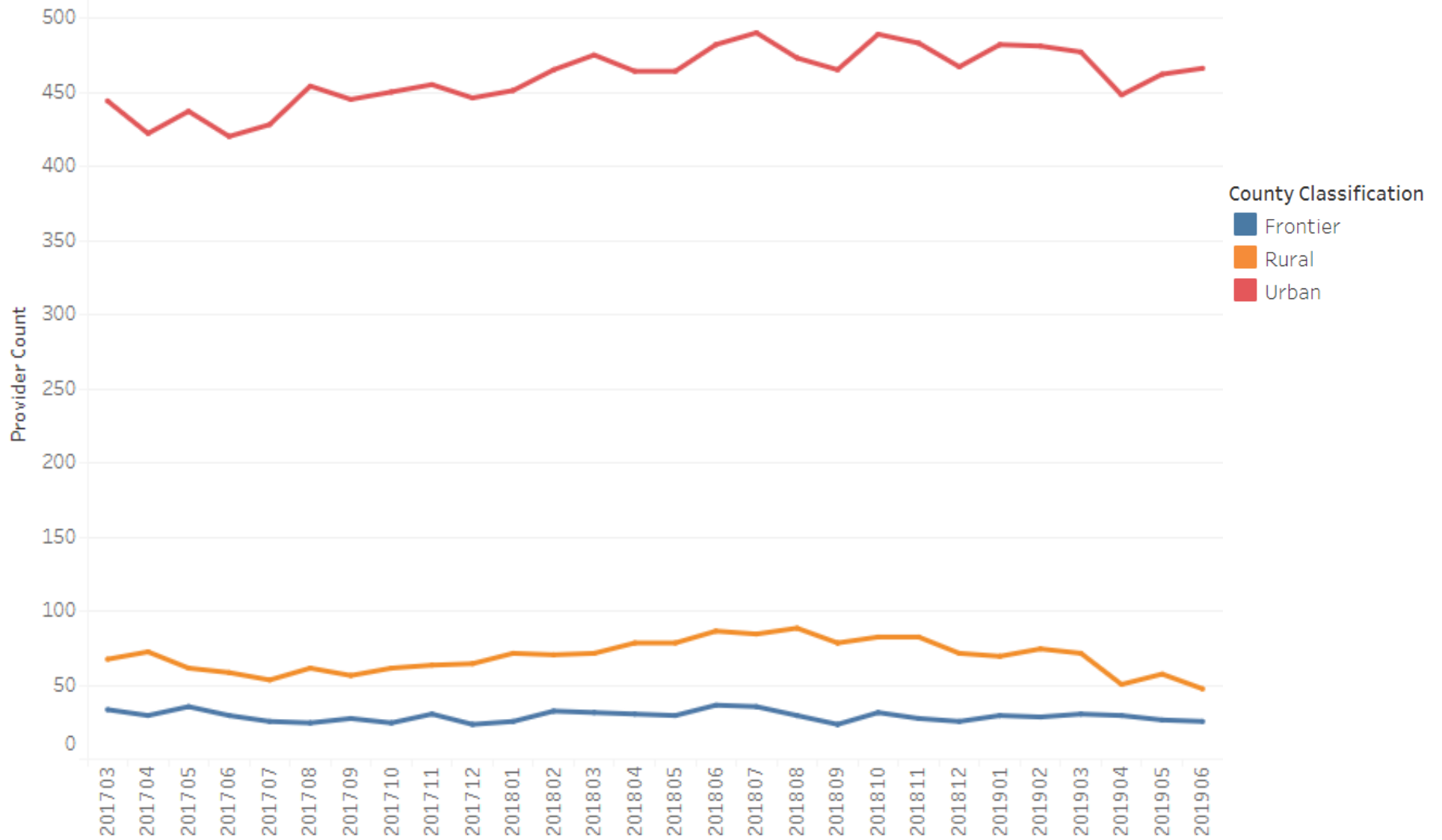- Service Location

# Speech Therapy – Rate Comparison by Total Paid Units and Dollars



Benchmark = 73.51%
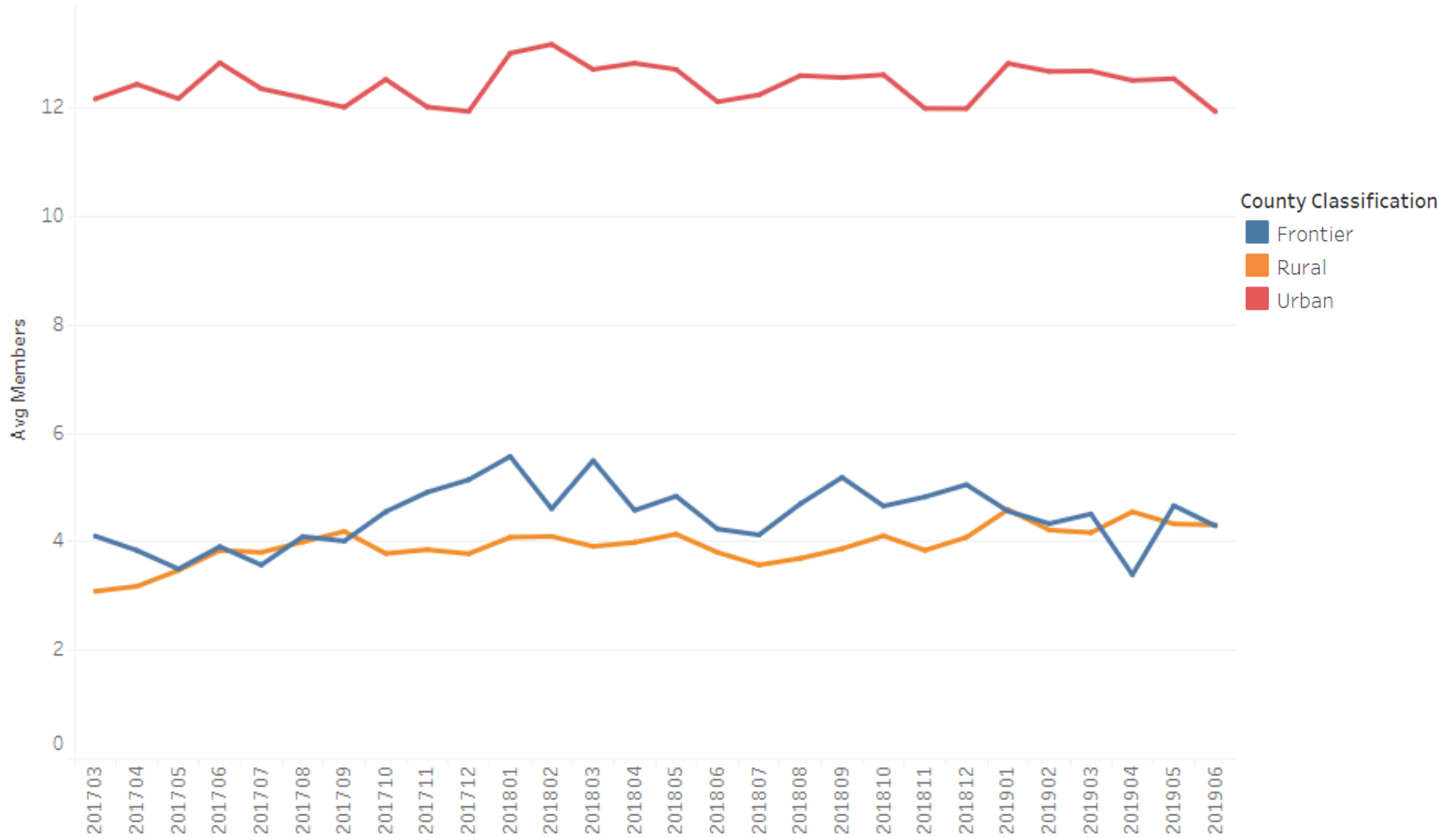
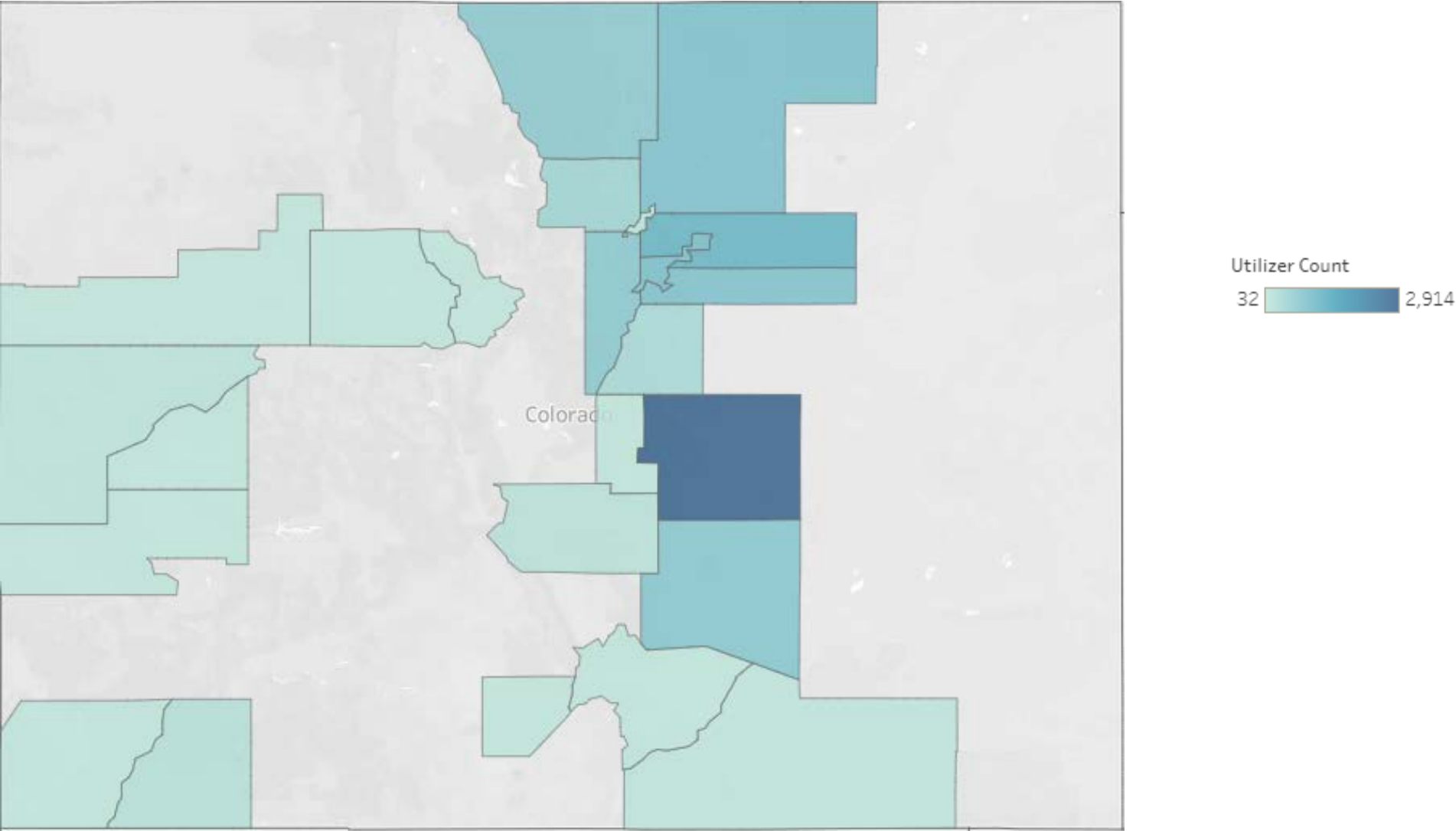# Speech Therapy – Distinct Utilizers Over Time
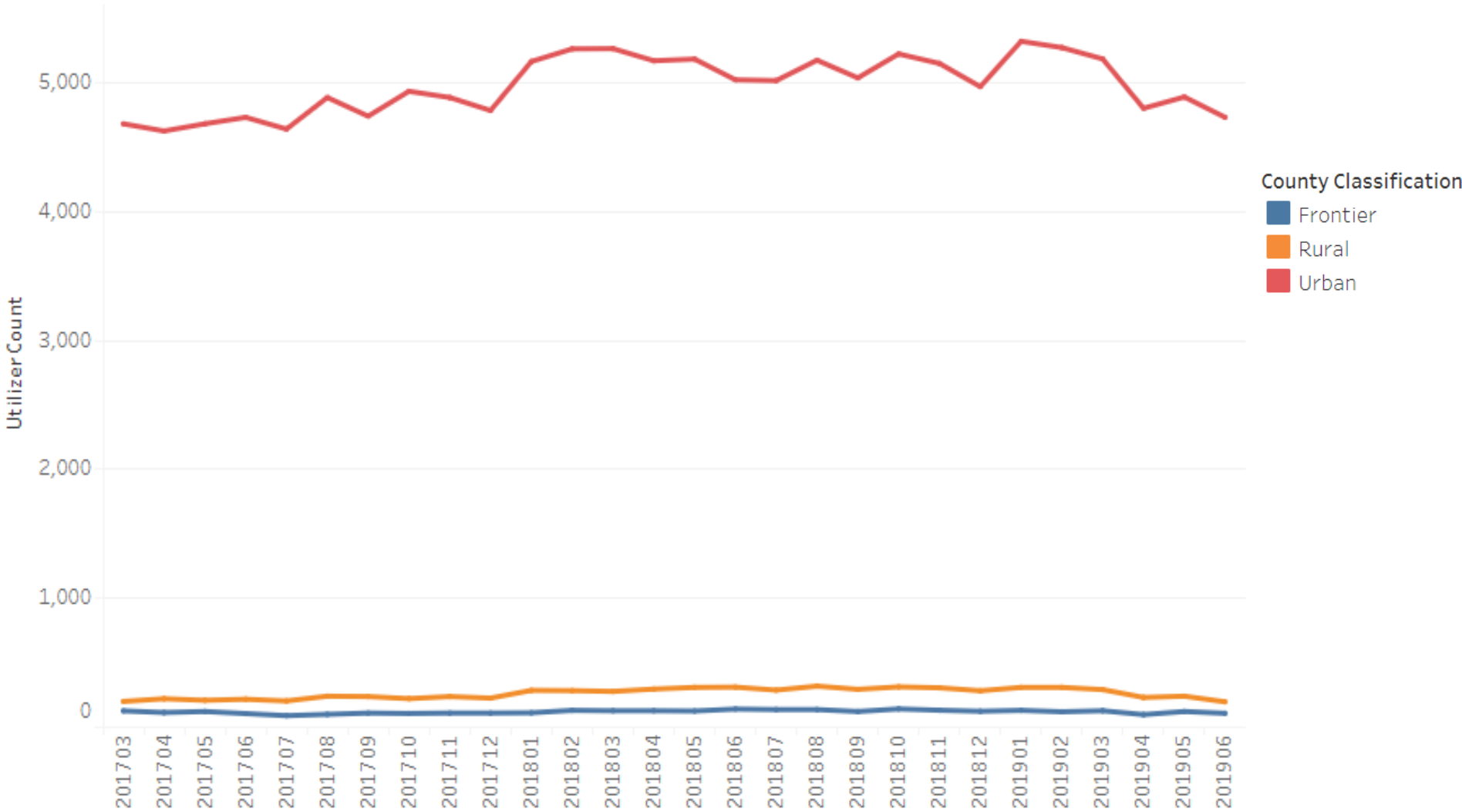
# Speech Therapy – Active Providers Over Time
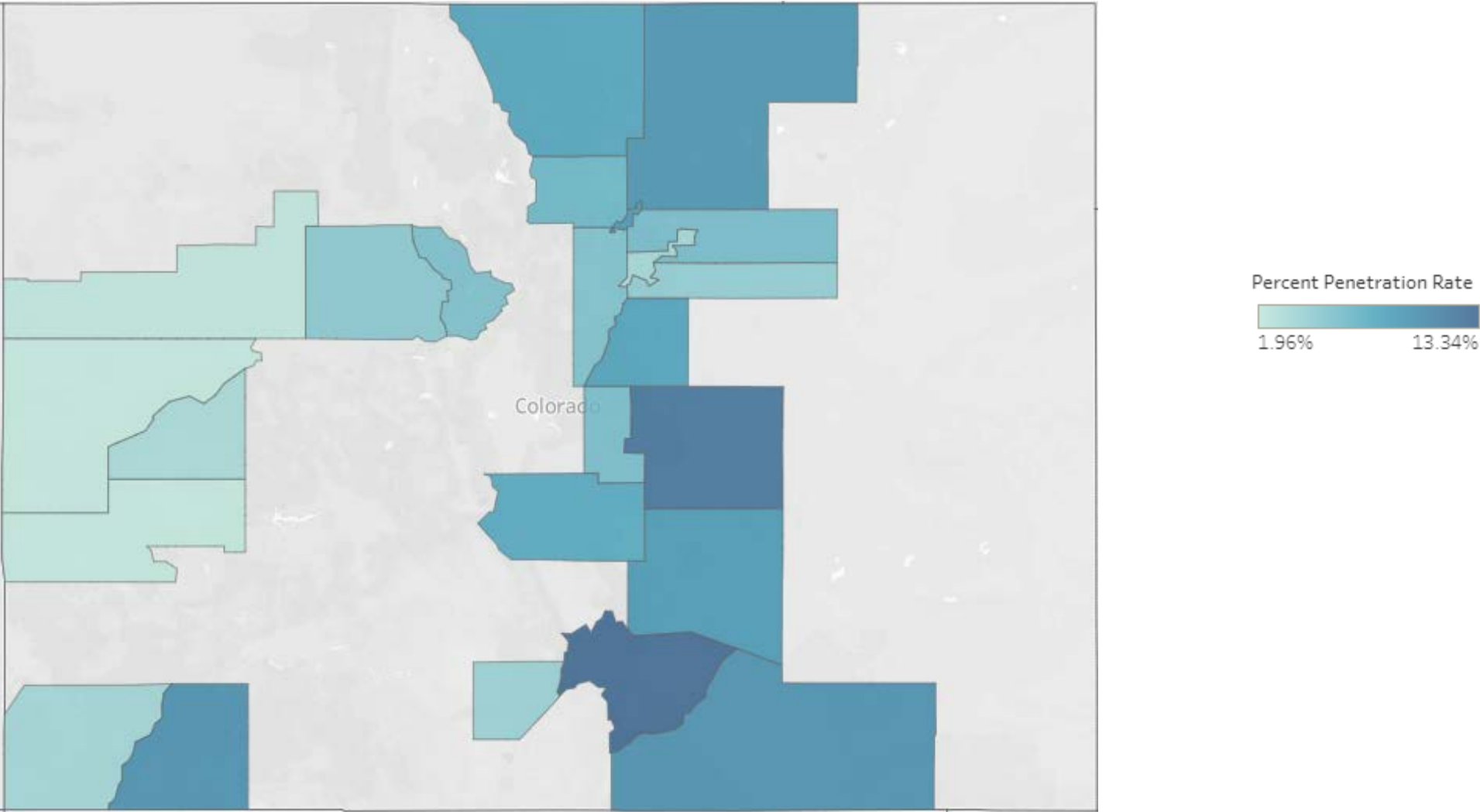
# Speech Therapy – Utilizers Per Providers (Panel Size)

# Speech Therapy – Utilizer Density Map FY 2018-19



Utilizer Count

32 — 2,914

*some data blinded for PHI

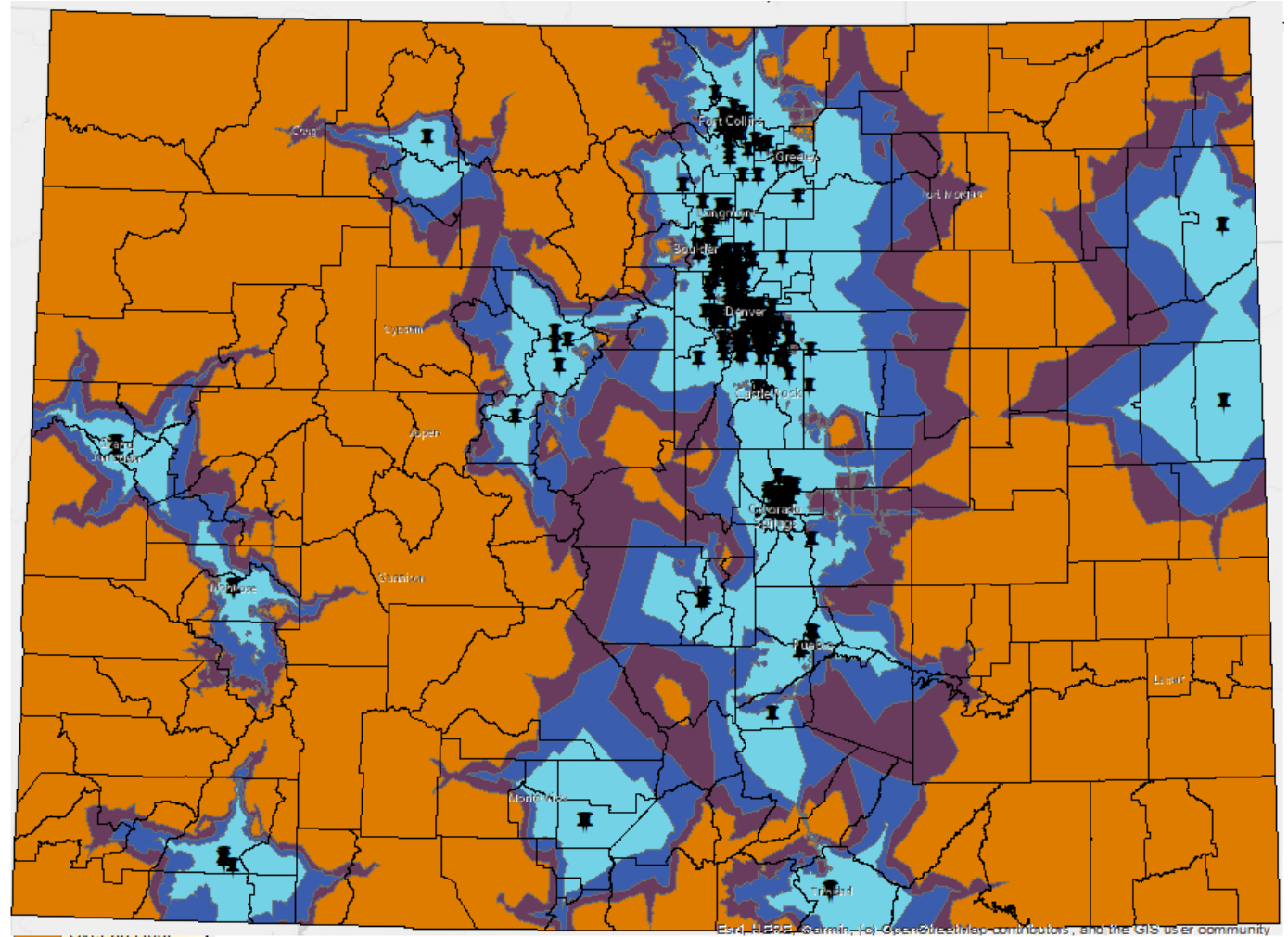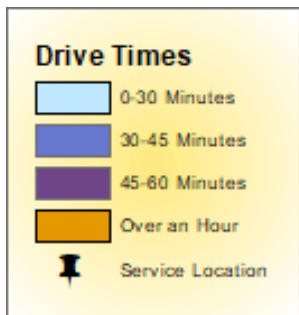# Speech Therapy – Penetration Rate by Member County



*some data blinded for PHI

# Speech Therapy – ArcGIS Map

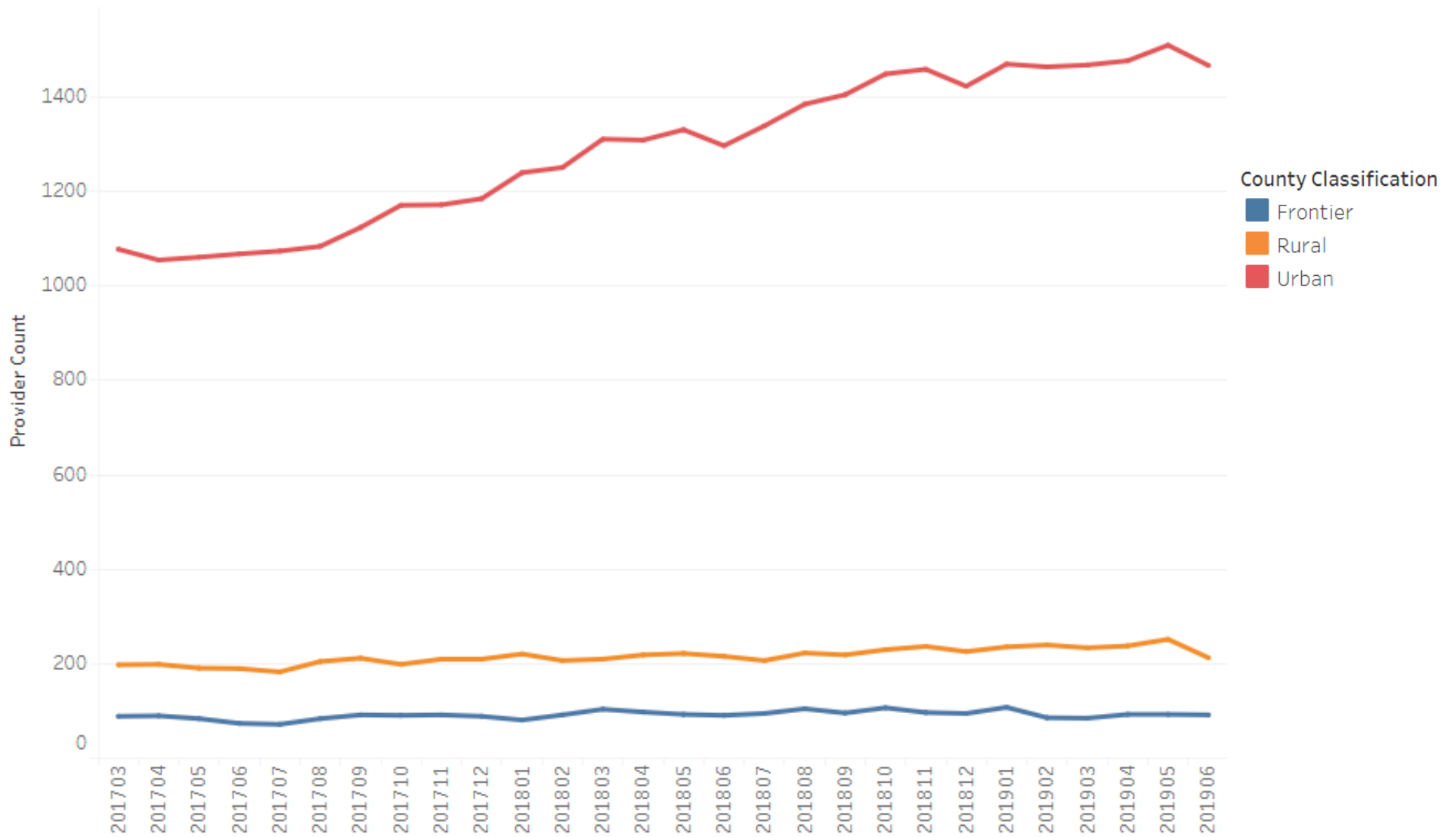| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 86.75% |
| 30-45 Minutes | 5.16% |
| 45-60 Minutes | 3.42% |
| Over an Hour | 4.67% |
| Total | **100%** |

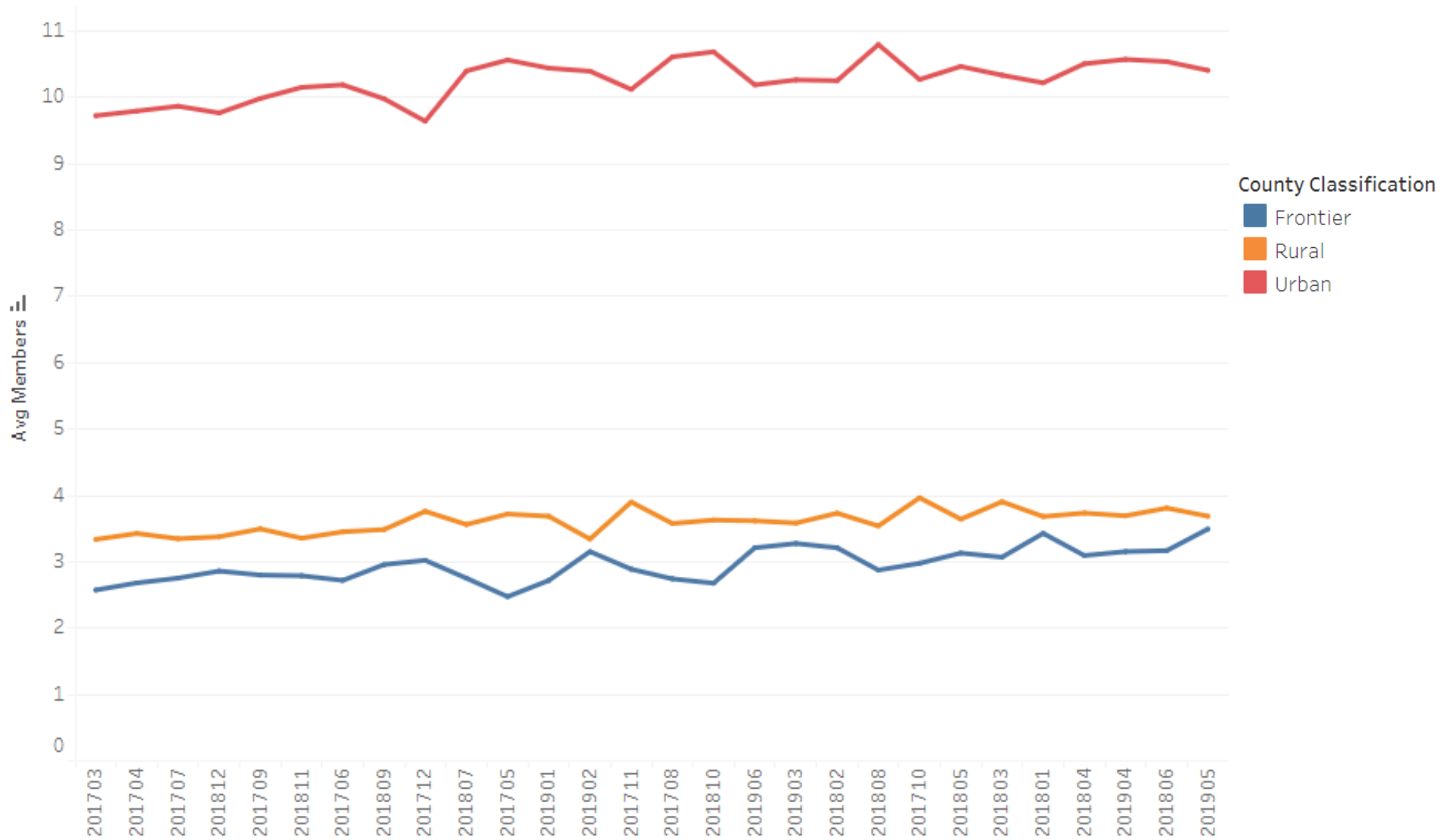# Physical and Occupational Therapy (PT/OT) – Rate Comparison by Total Paid Units and Dollars
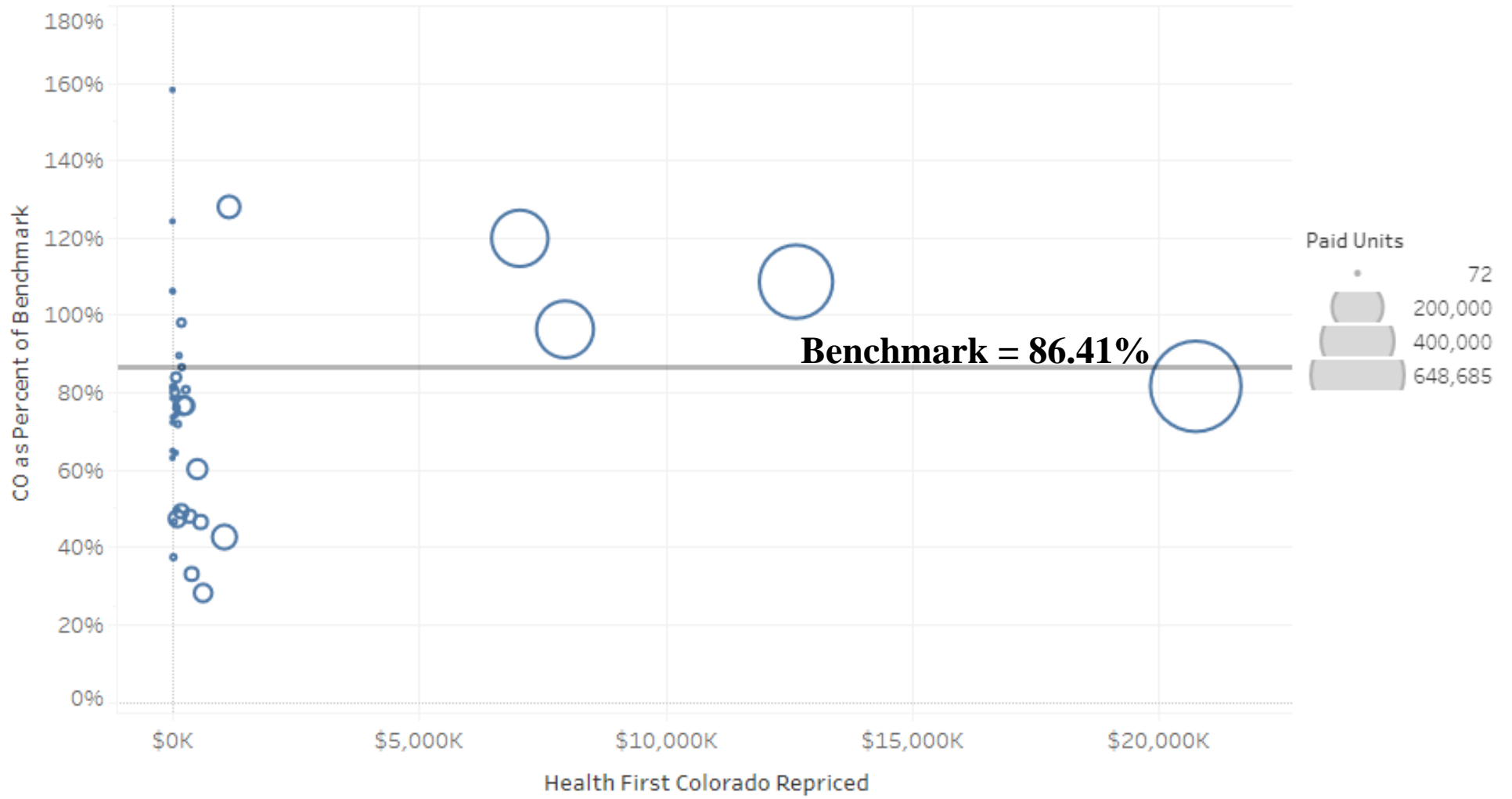
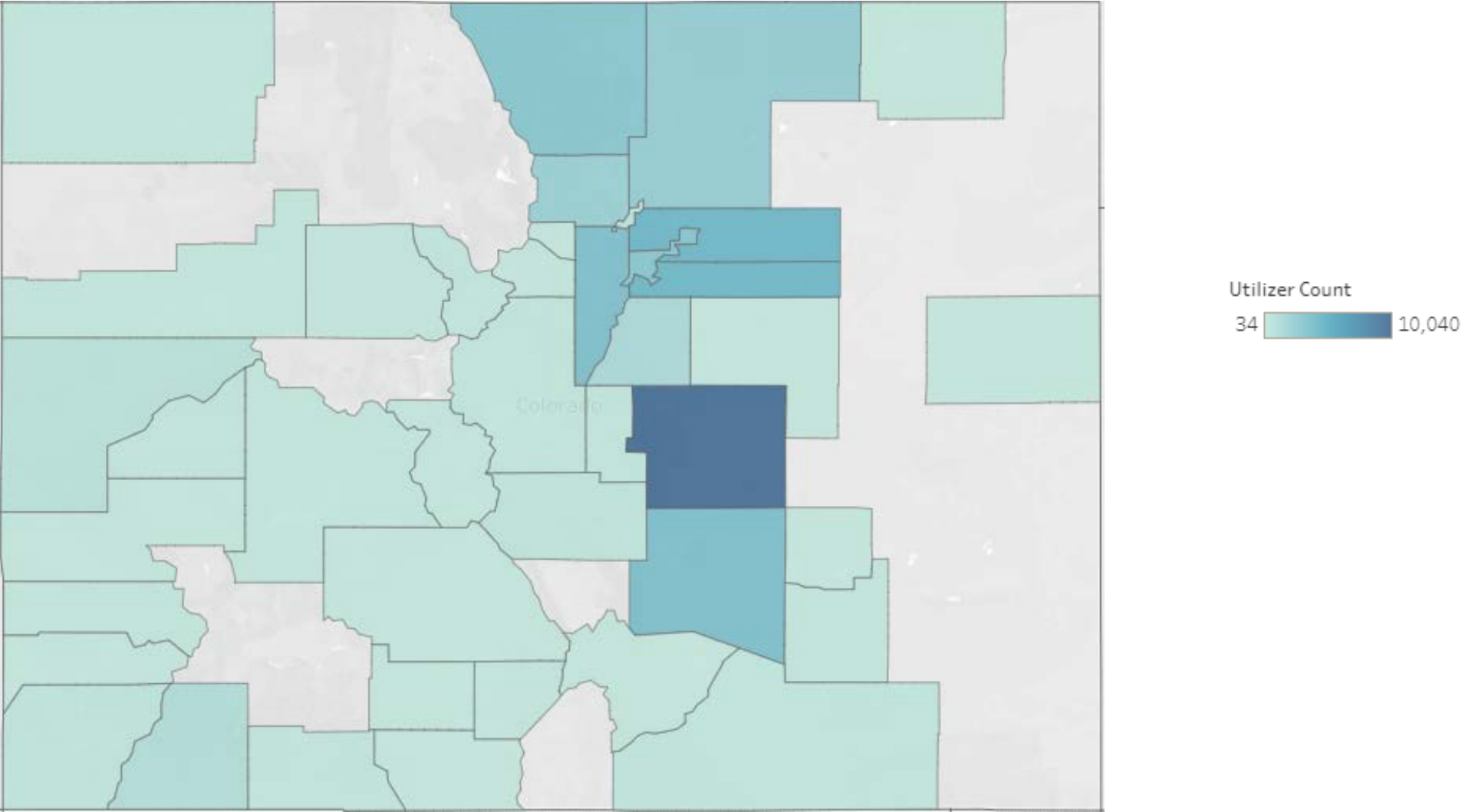# PT/OT – Distinct Utilizers Over Time
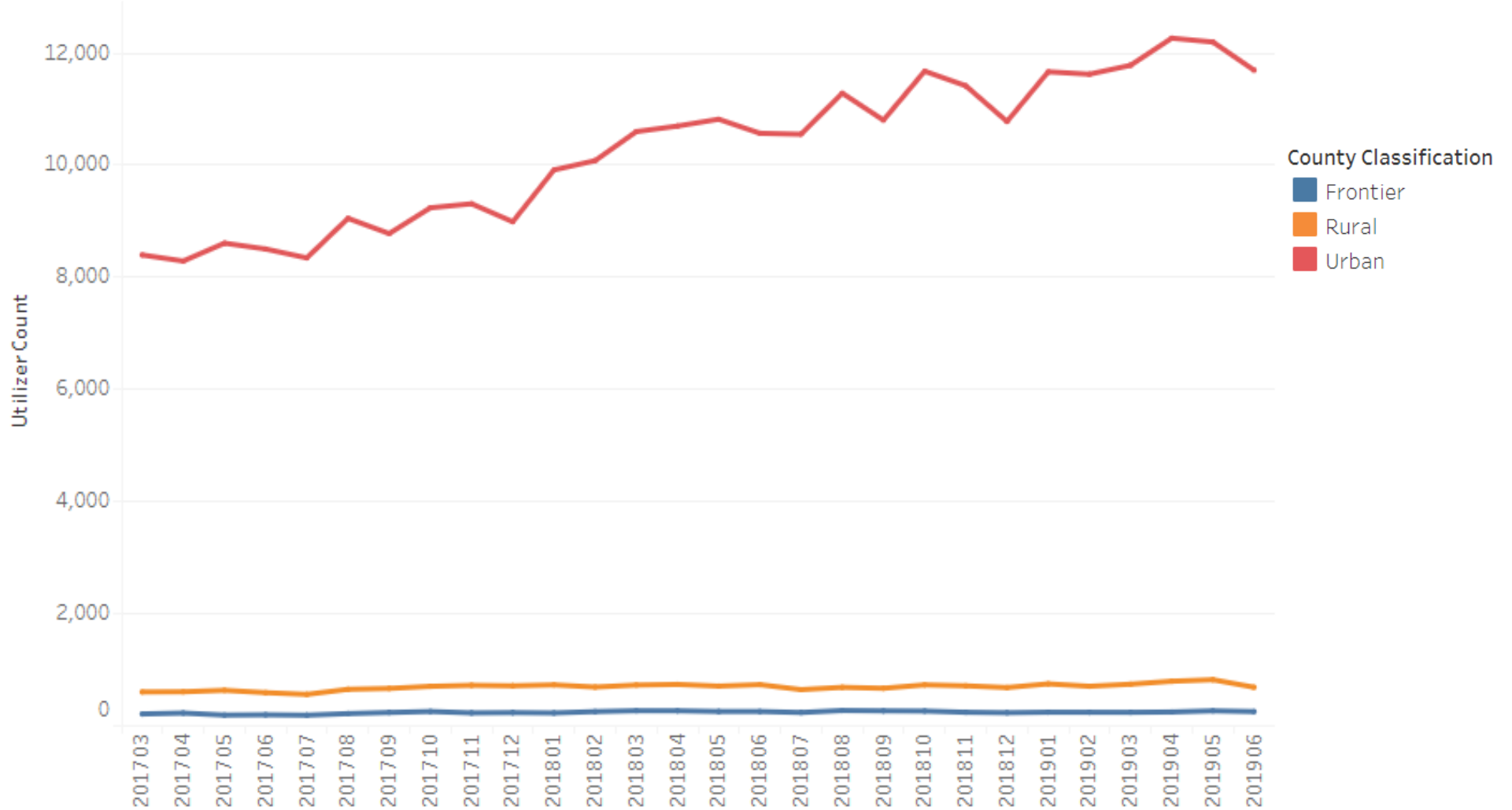
# PT/OT – Active Providers Over Time
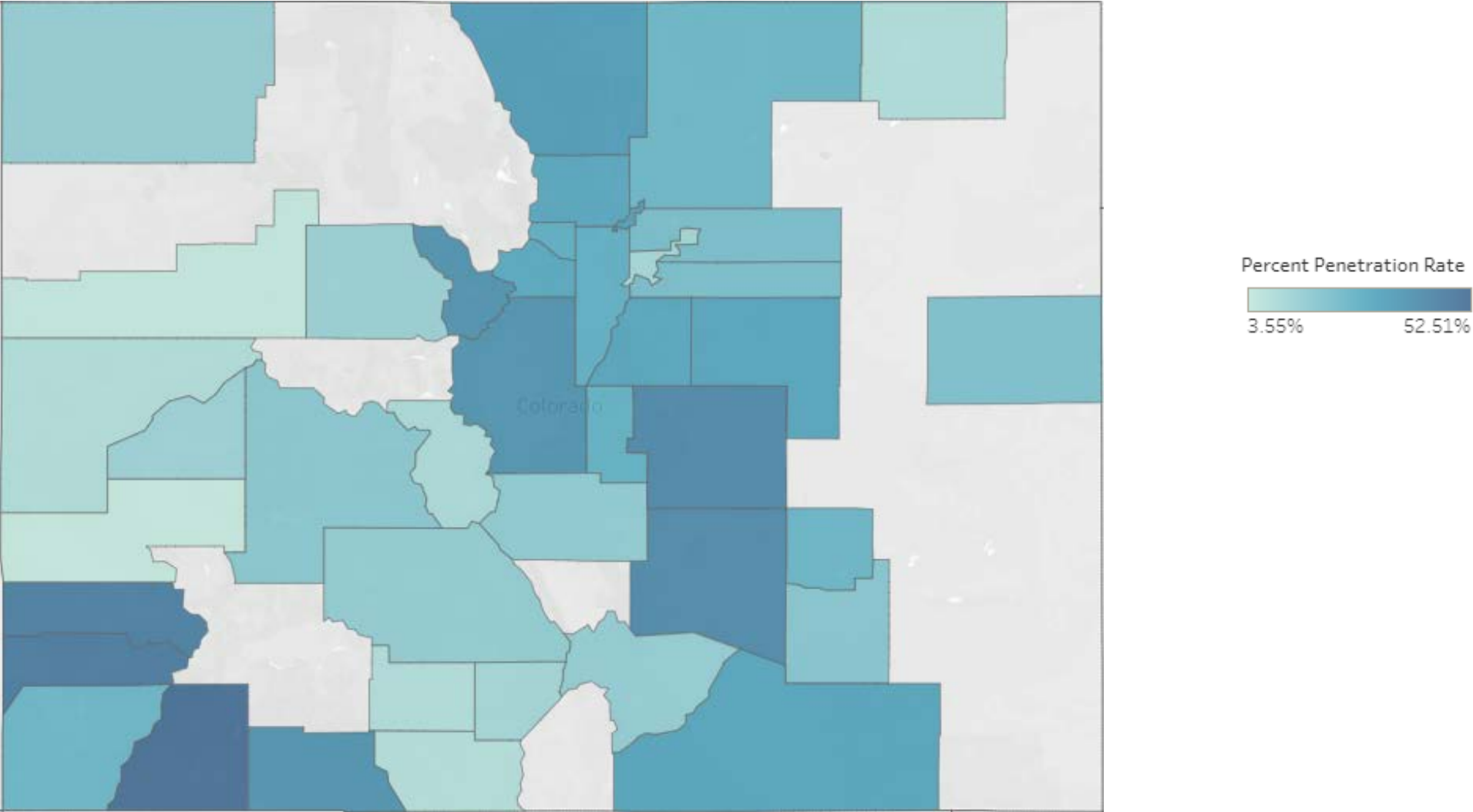
# PT/OT – Utilizers Per Provider (Panel Size)
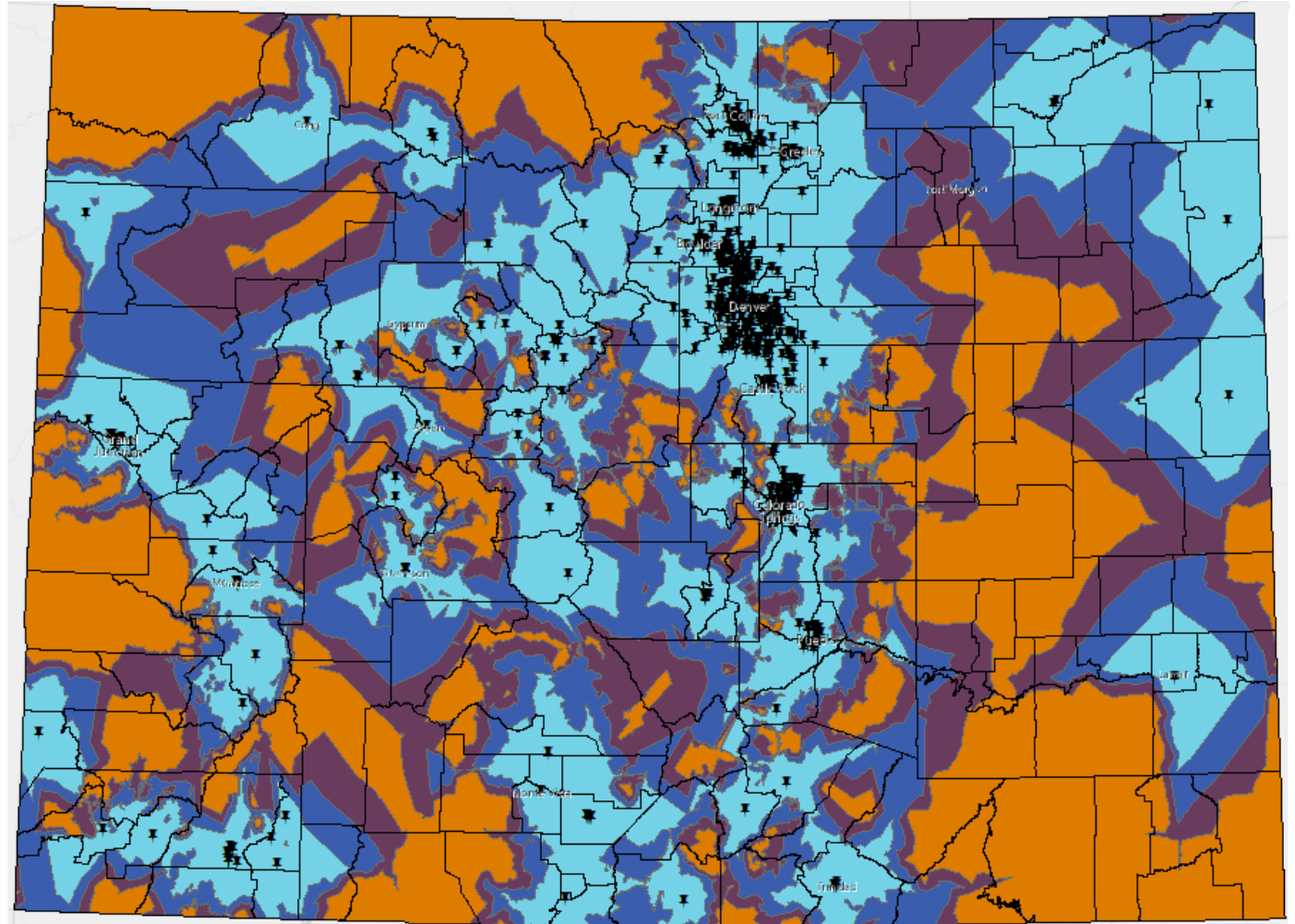
# PT/OT – Utilizer Density Map FY 2018-19



Utilizer Count
34 ☐ 10,040

*some data blinded for PHI

# PT/OT – Penetration Rate by Member County



Percent Penetration Rate

3.55%          52.51%

*some data blinded for PHI

# PT/OT – ArcGIS Map

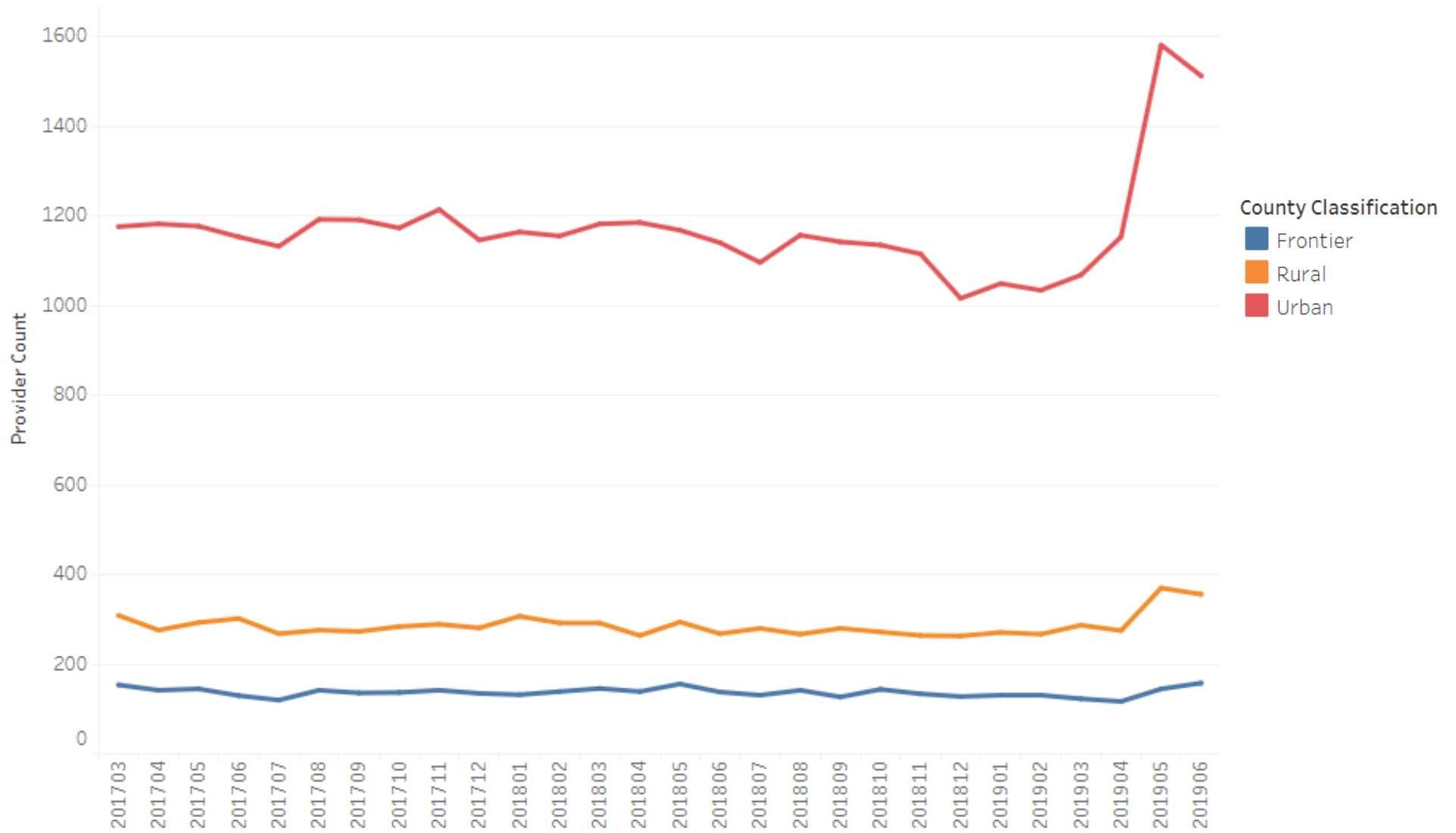| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 94.74% |
| 30-45 Minutes | 2.71% |
| 45-60 Minutes | 1.52% |
| Over an Hour | 1.04% |
| Total | **100%** |
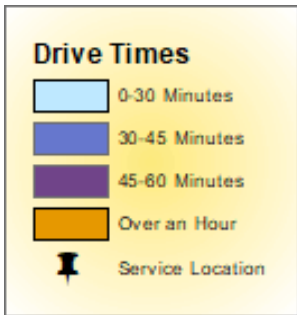
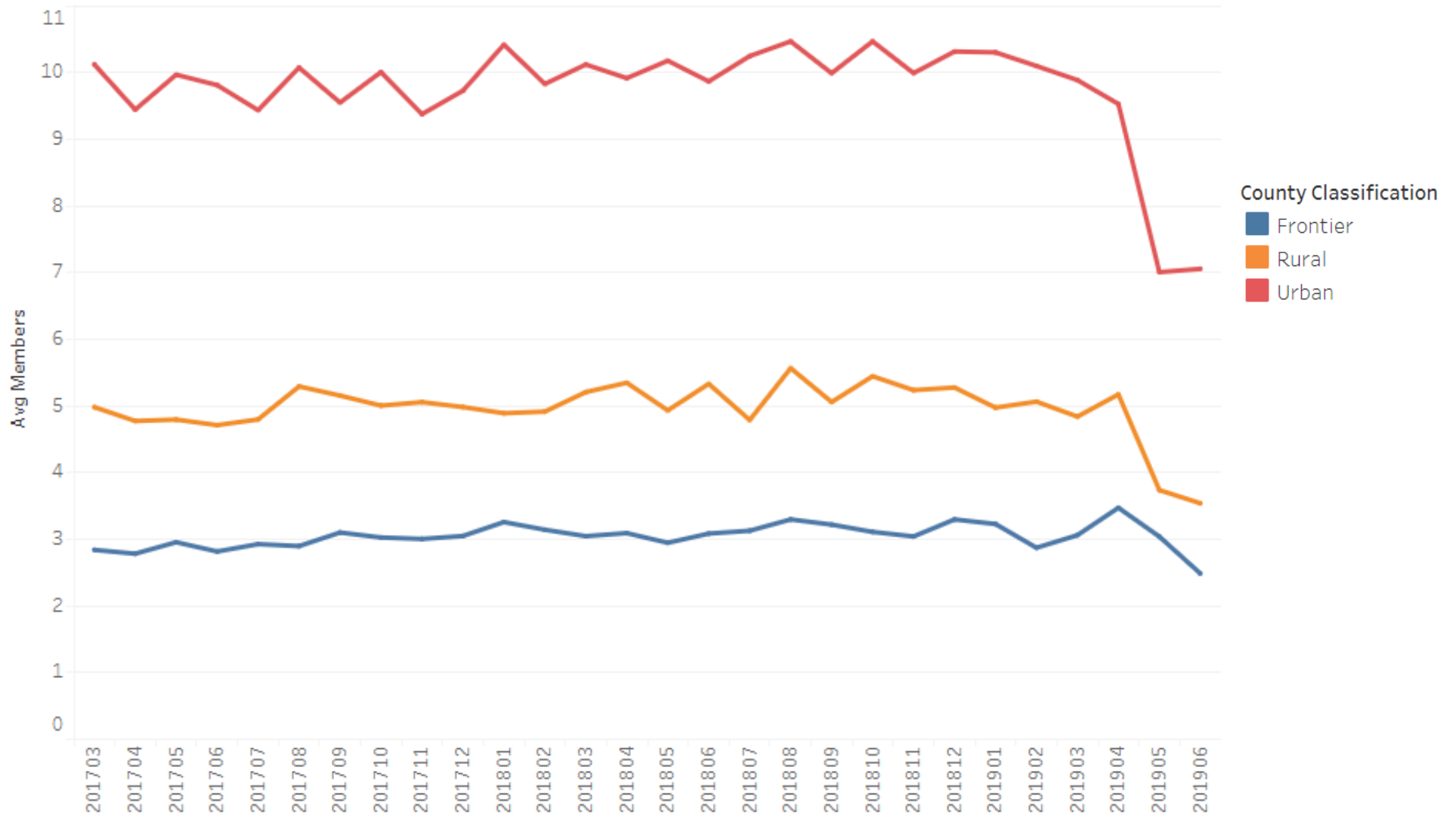# Prosthetics, Orthotics, and Supplies (POS) – Rate Comparison by Total Paid Units and Dollars
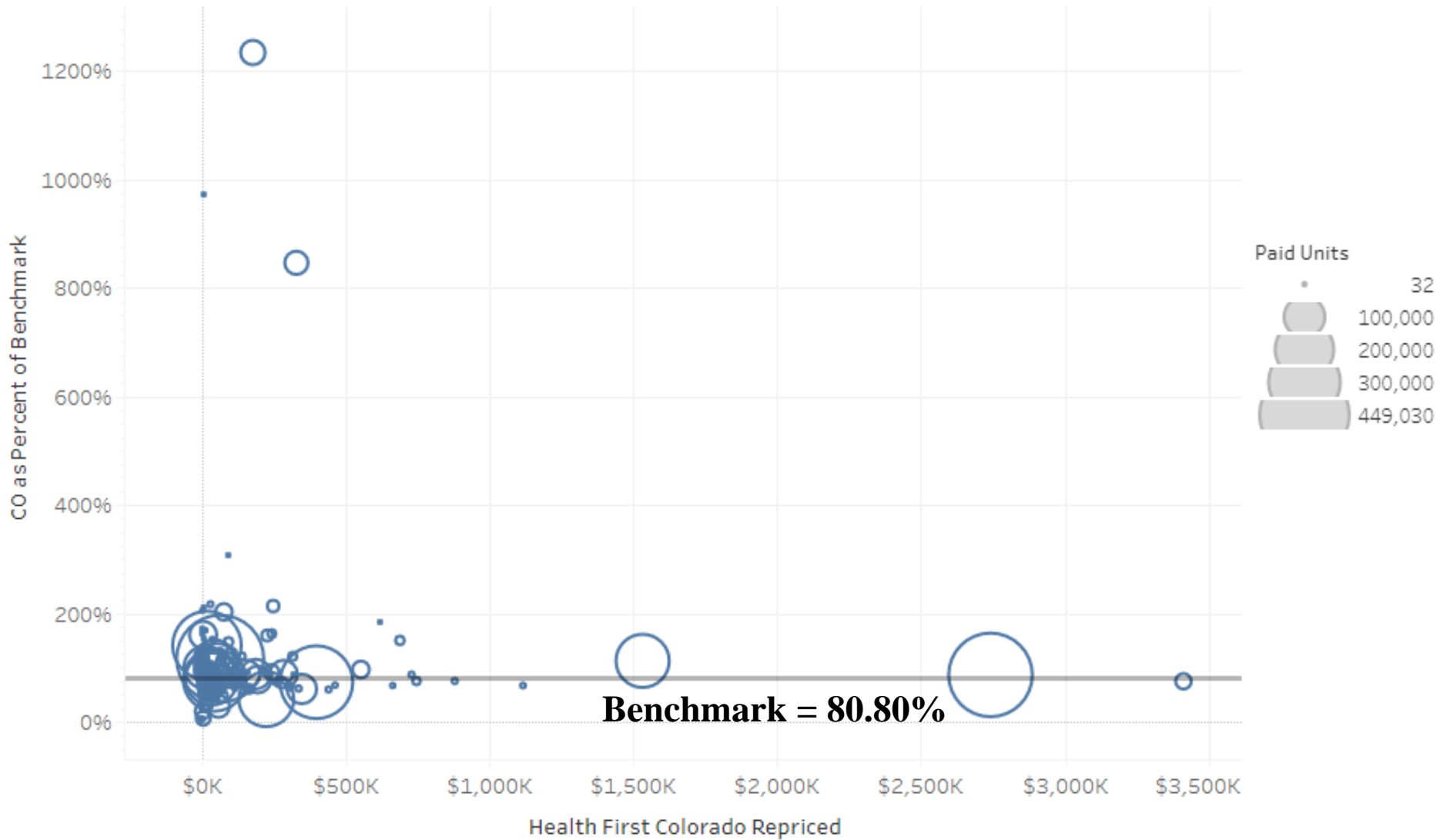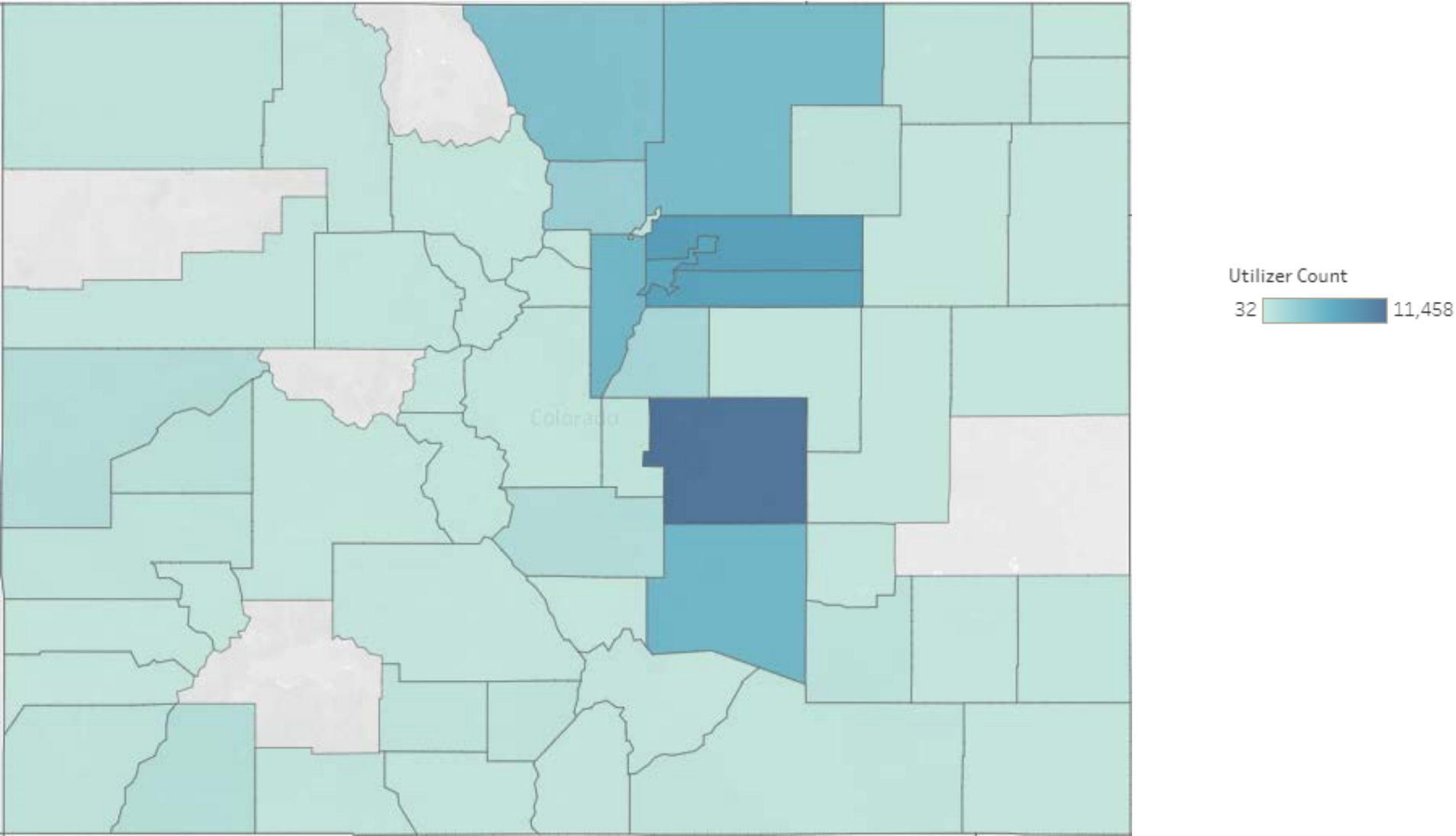
# POS – Distinct Utilizers Over Time
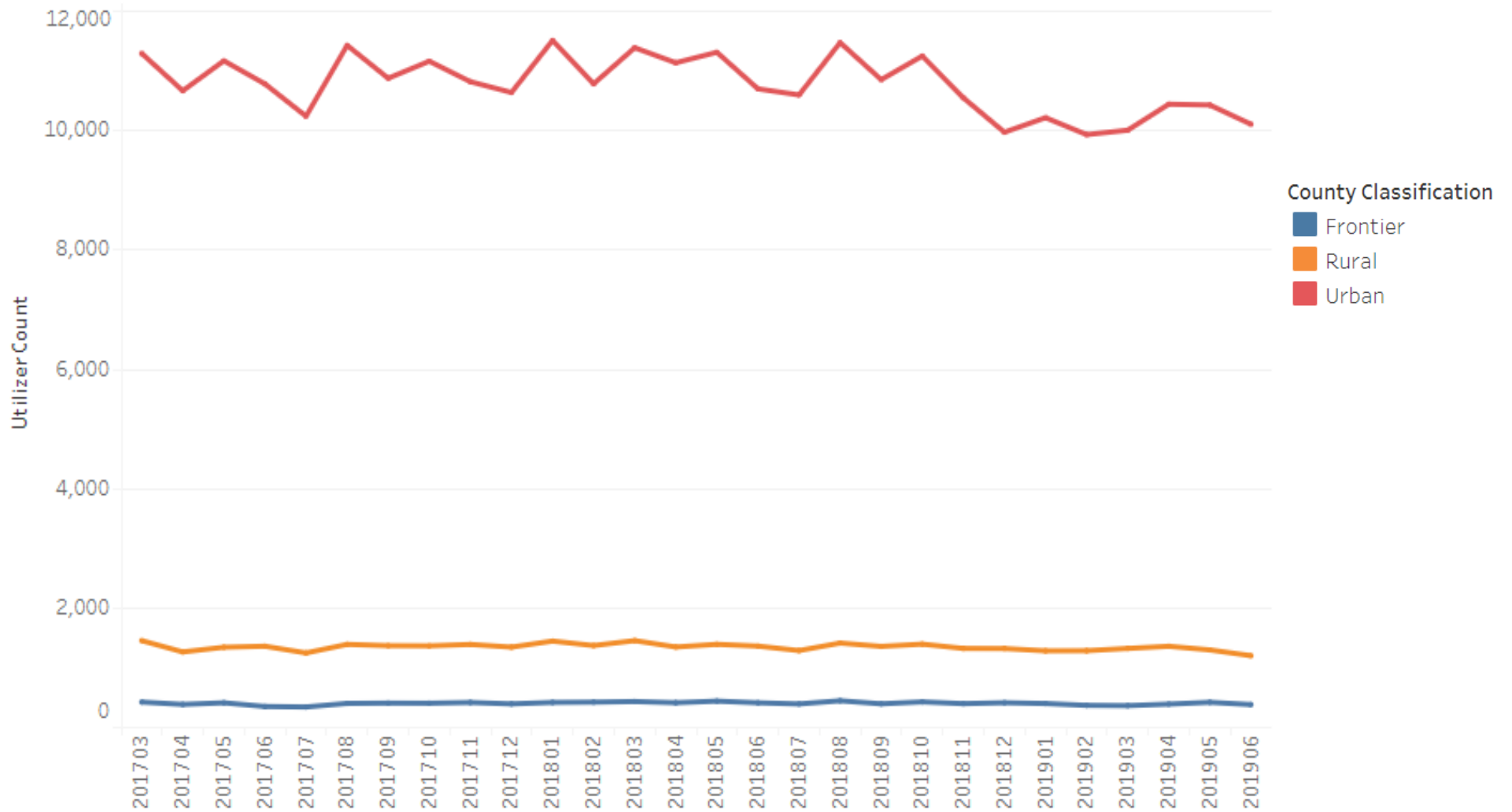
# POS – Active Providers Over Time
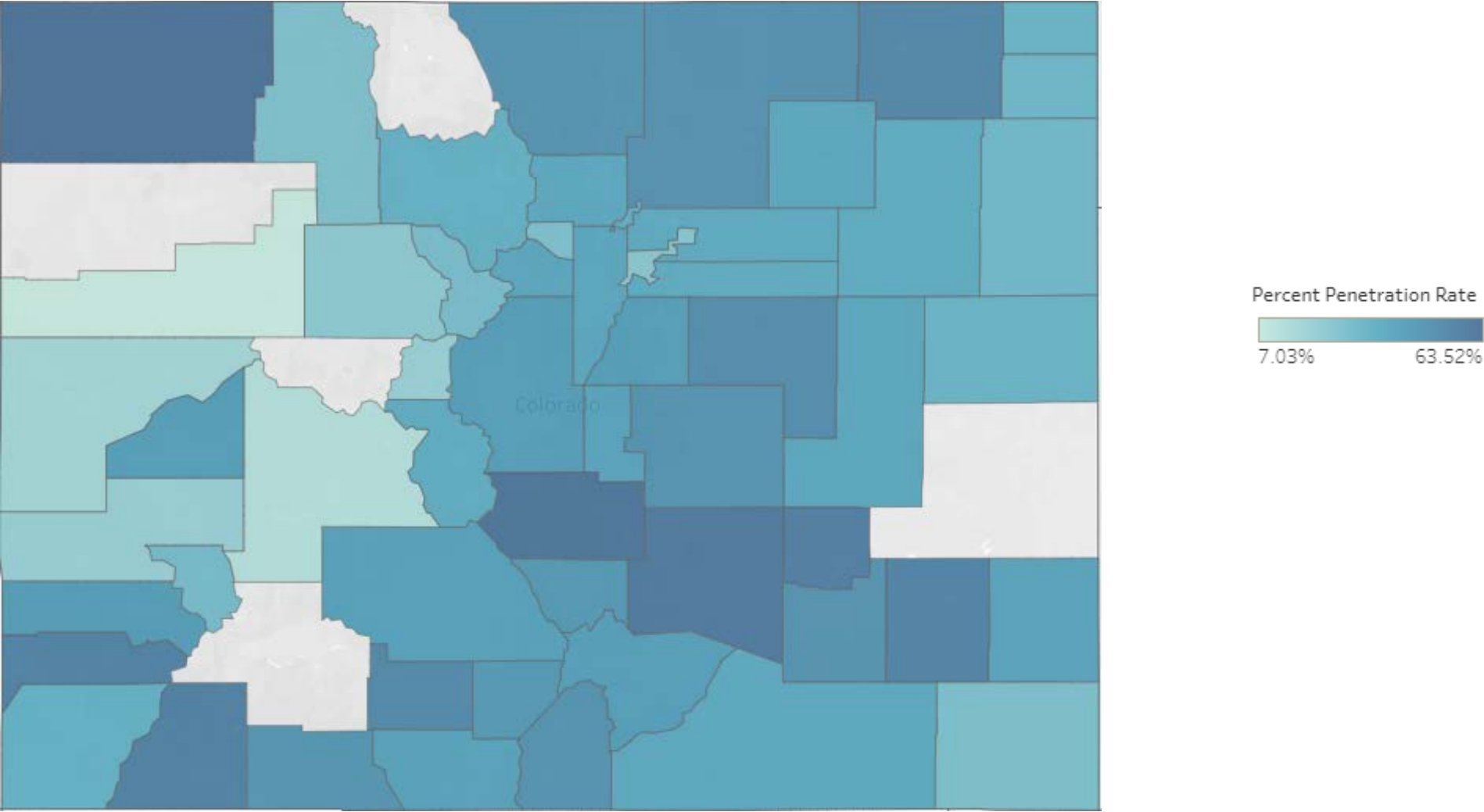
# POS – Utilizers Per Provider (Panel Size)

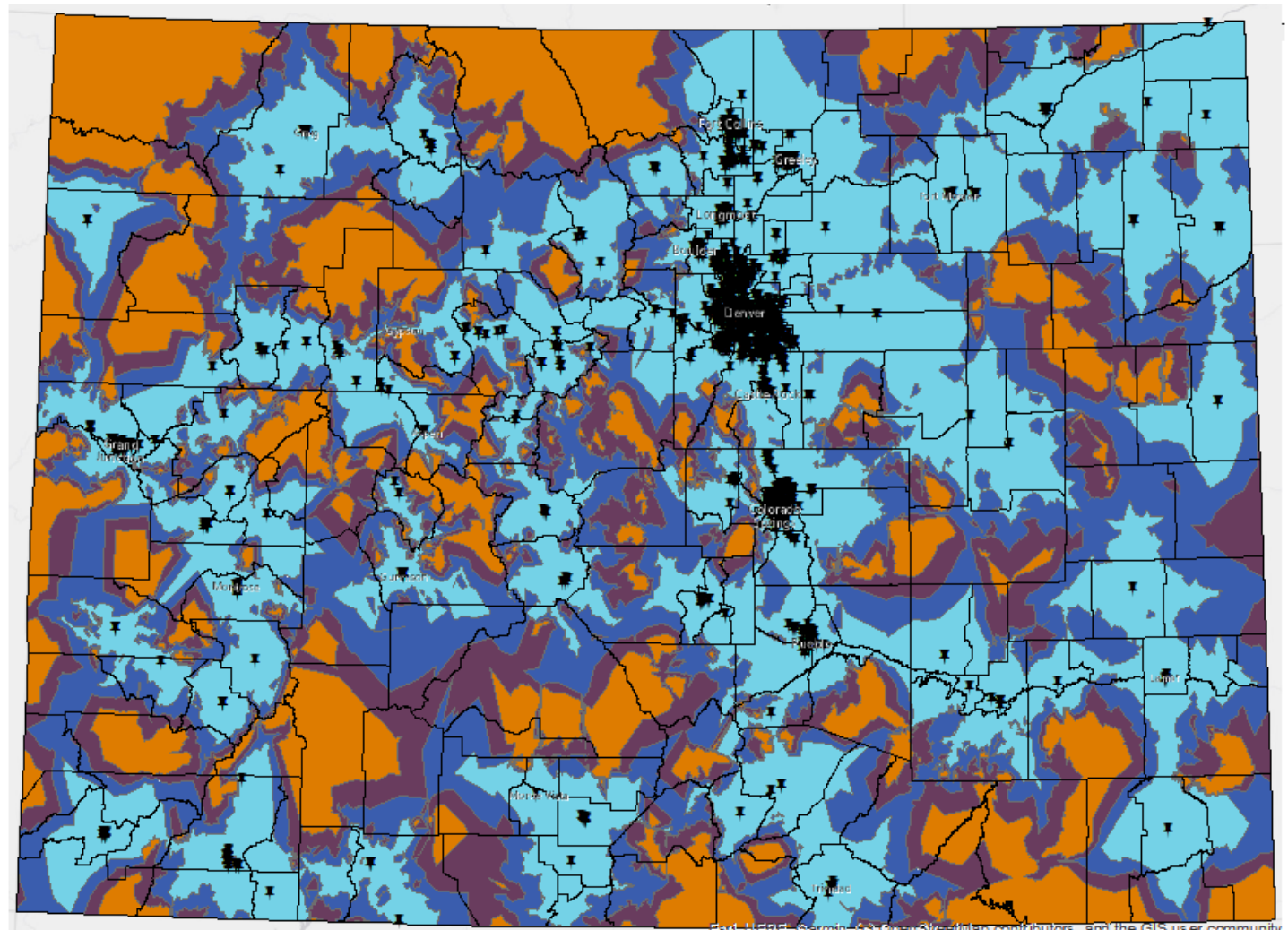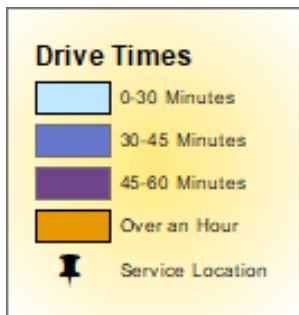# POS – Utilizer Density Map FY 2018-19



*some data blinded for PHI

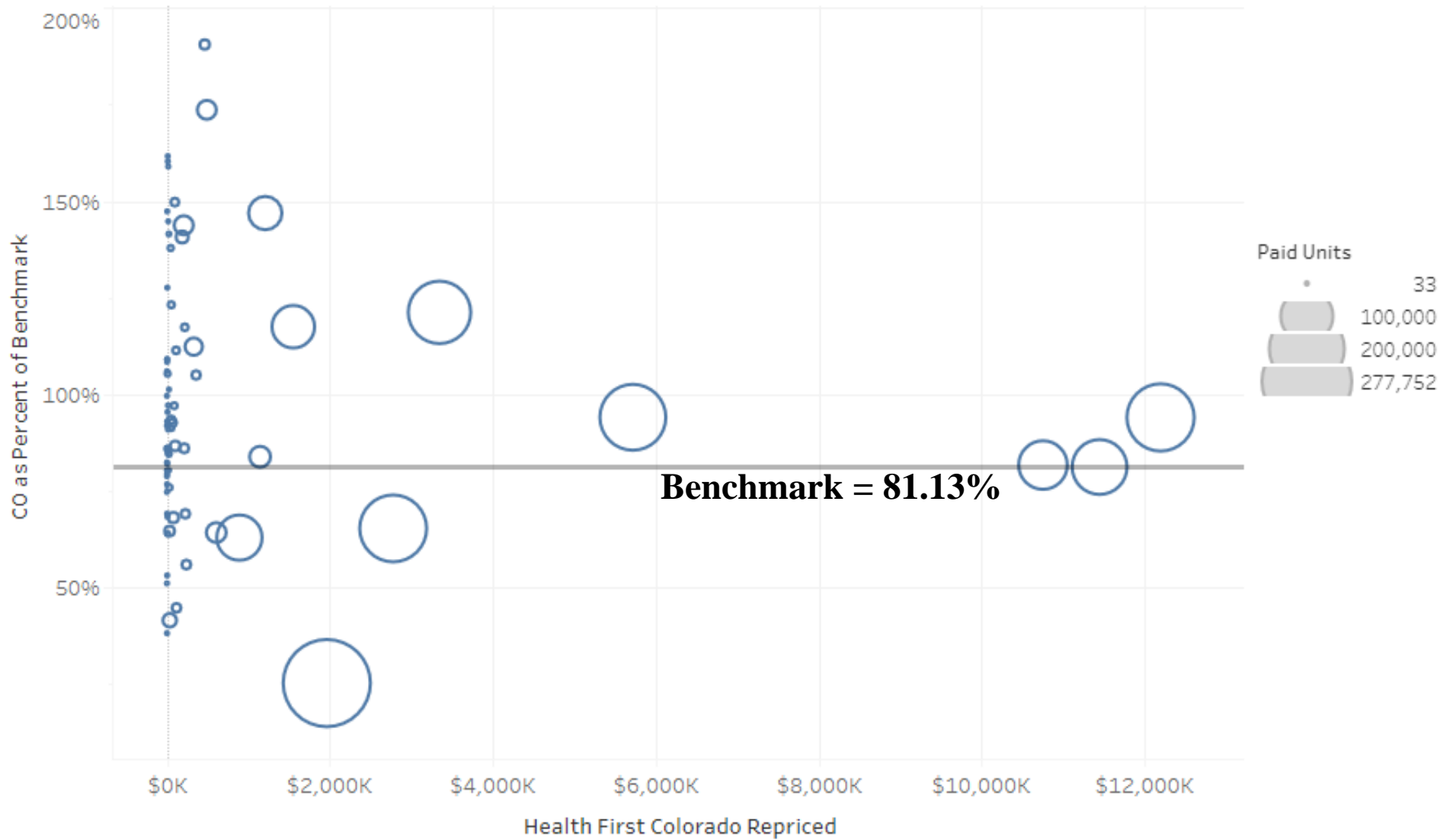# POS – Penetration Rate by Member County



*some data blinded for PHI

# POS – ArcGIS Map

| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 98.18% |
| 30-45 Minutes | 0.97% |
| 45-60 Minutes | 0.46% |
| Over an Hour | 0.39% |
| Total | **100%** |



Drive Times
- 0-30 Minutes
- 30-45 Minutes
- 45-60 Minutes
- Over an Hour
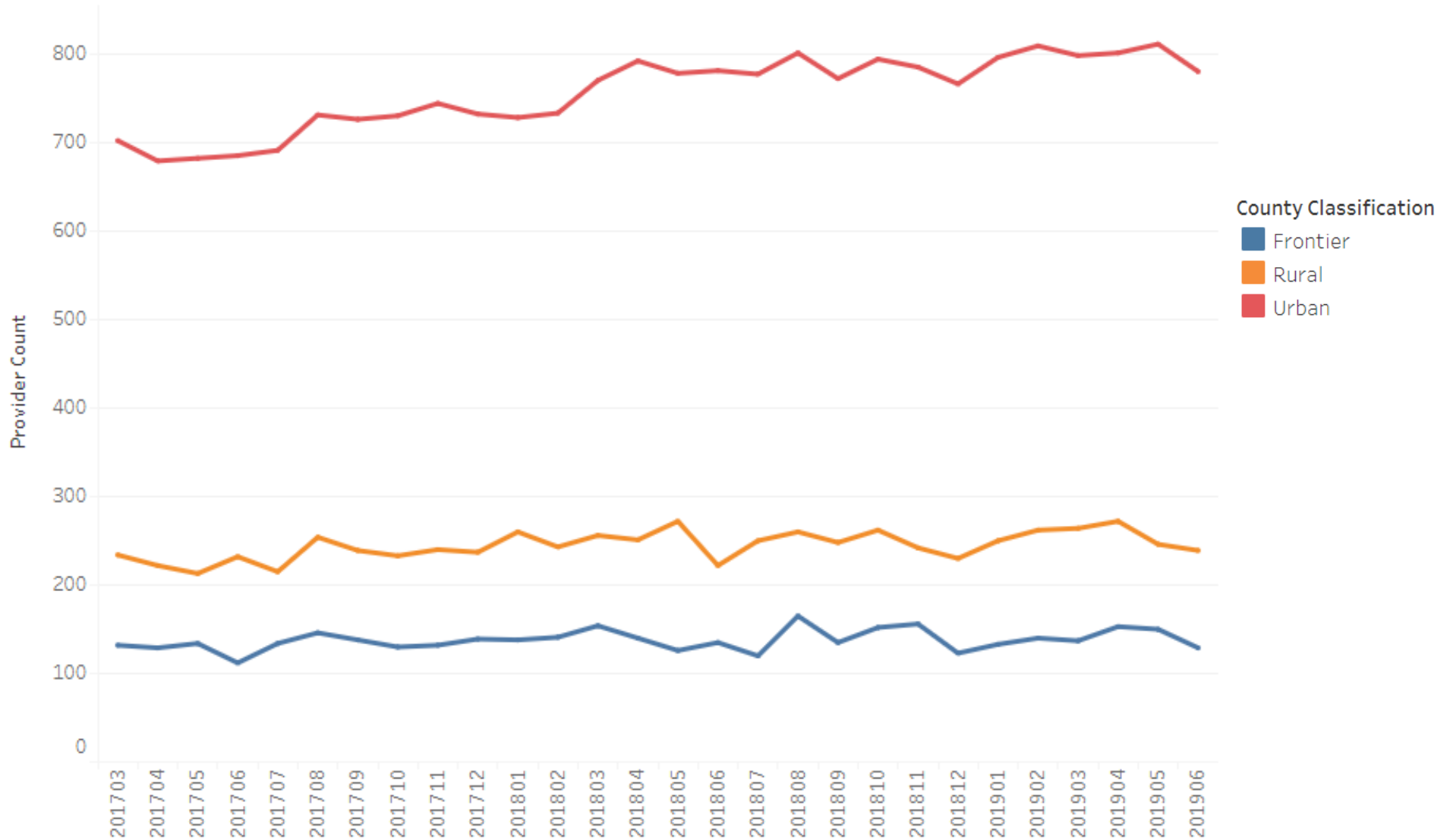- Service Location

# Vision – Rate Comparison by Total Paid Units and Dollars



Benchmark = 81.13%
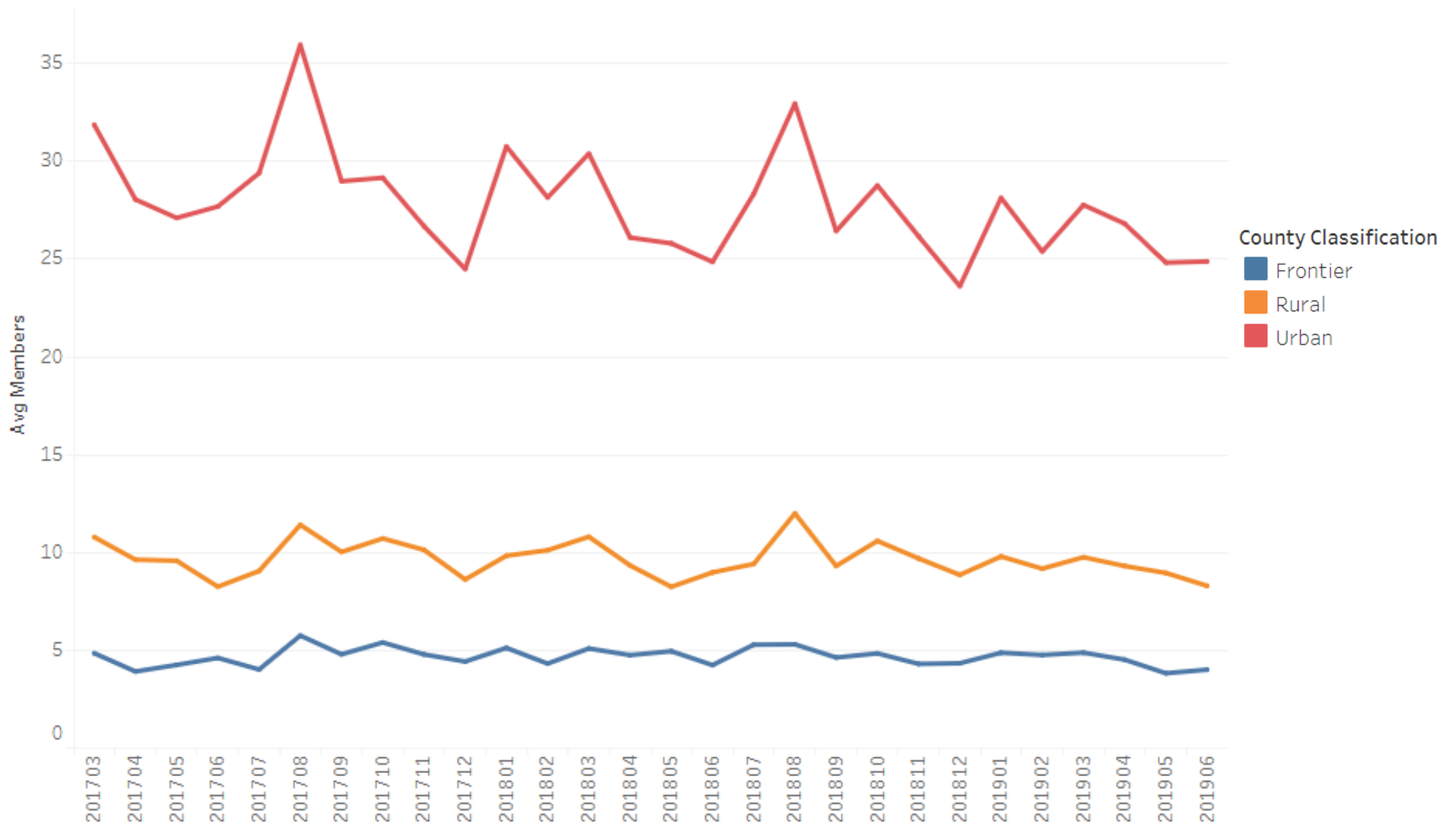
# Vision – Distinct Utilizers Over Time
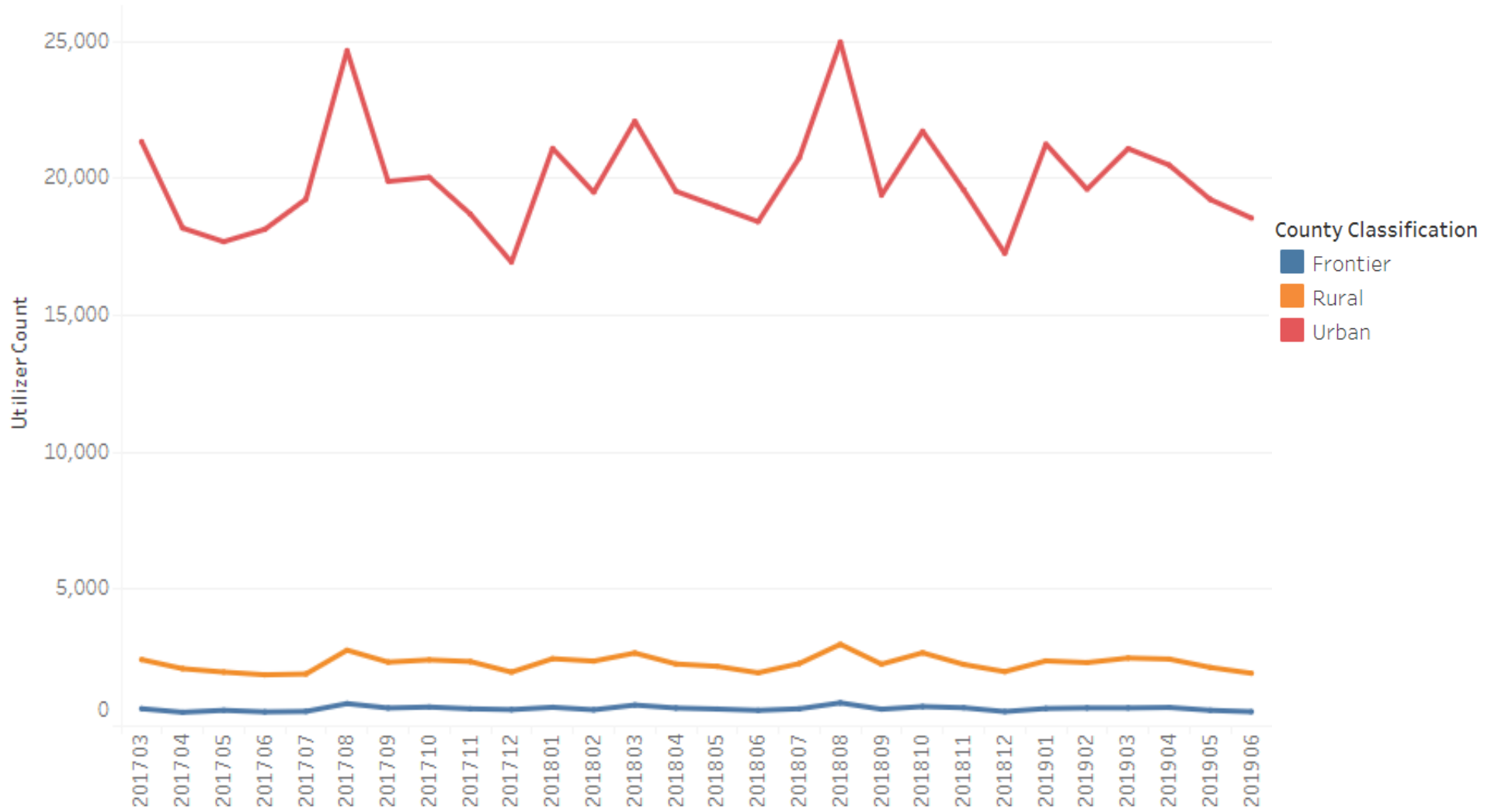
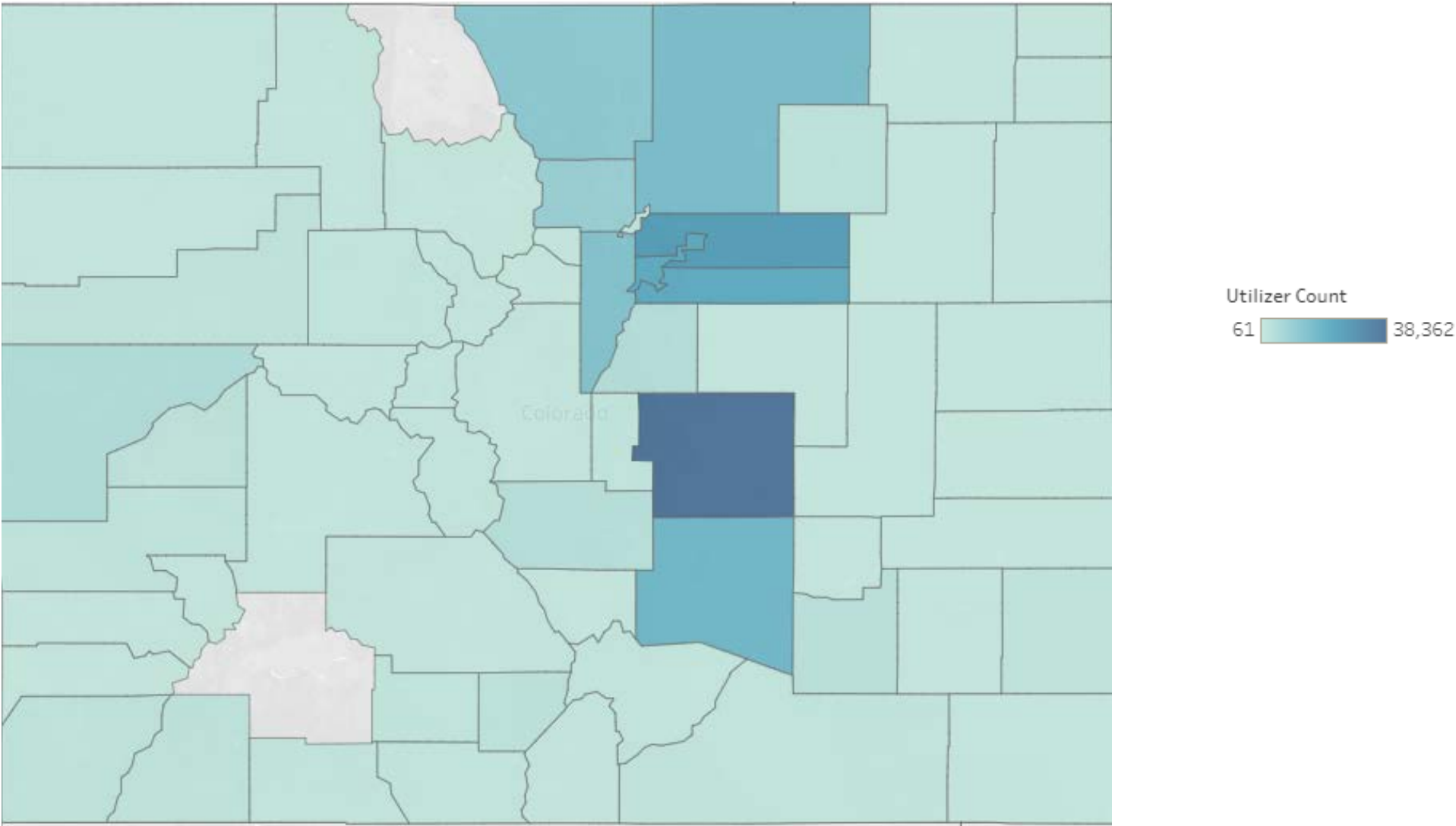# Vision – Active Providers Over Time

# Vision – Utilizers Per Provider (Panel Size)

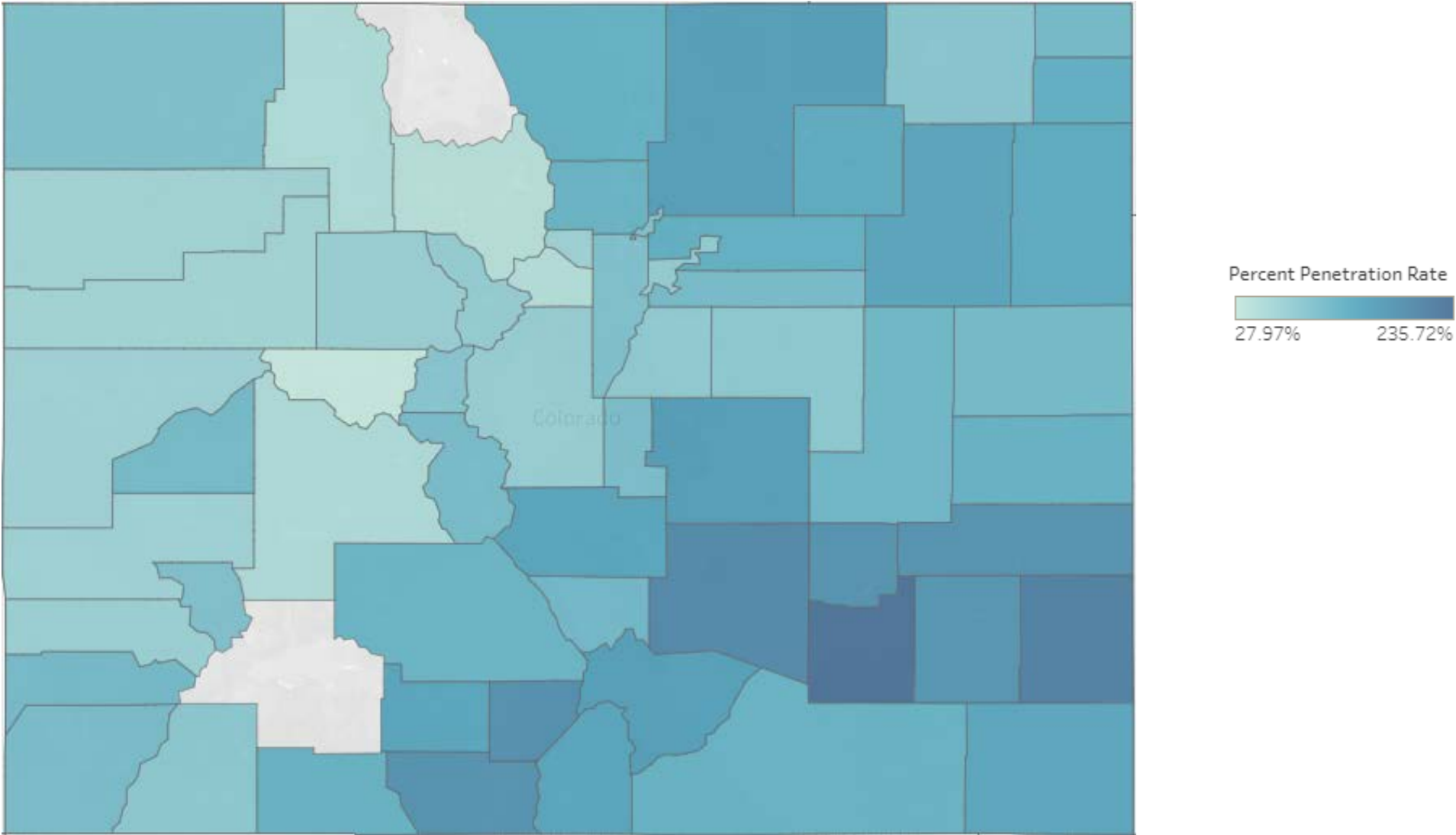# Vision – Utilizer Density Map FY 2018-19



Utilizer Count

61 — 38,362

*some data blinded for PHI

# Vision – Penetration Rate by Member County



Percent Penetration Rate

27.97%            235.72%

*some data blinded for PHI

# Vision – ArcGIS Map

| Drive Time | Percent of Utilizers by Drive Time |
|---|---|
| 0-30 Minutes | 95.91% |
| 30-45 Minutes | 2.21% |
| 45-60 Minutes | 1.13% |
| Over an Hour | 0.74% |
| Total | **100%** |