

**FY 2023-24 Budget Request - Department of Health Care Policy and Financing**

**Schedule 06**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**2021-22 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 21-009 Reproductive Health Care Program**

01. Executive Director's Office - (A) General Administration	Operating Expenses	\$36,400	0.0	\$36,400	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Personal Services	\$232,463	3.4	\$232,463	\$0	\$0	\$0
01. Executive Director's Office - (C) Information Technology Contracts and Projects	Colorado Benefits Management Systems, Operating & Contracts	\$273,792	0.0	\$273,792	\$0	\$0	\$0
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$1,061,596	0.0	\$1,061,596	\$0	\$0	\$0
01. Executive Director's Office - (D) Eligibility Determinations and Client Services	County Administration	\$699,001	0.0	\$699,001	\$0	\$0	\$0
06. Other Medical Services - (A) Other Medical Services	Reproductive Health Care Program	\$1,822,095	0.0	\$1,822,095	\$0	\$0	\$0
<b>Subtotal -- SB 21-009 Reproductive Health Care Program</b>		<b>\$4,125,347</b>	<b>3.4</b>	<b>\$4,125,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-016 Protecting Preventive Health Care Coverage**

01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$905,467	0.0	\$90,547	\$0	\$0	\$814,920
<b>Subtotal -- SB 21-016 Protecting Preventive Health Care Coverage</b>		<b>\$905,467</b>	<b>0.0</b>	<b>\$90,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$814,920</b>

**SB 21-025 Family Planning Service For Eligible Individuals**

01. Executive Director's Office - (A) General Administration	Operating Expenses	\$8,900	0.0	\$4,450	\$0	\$0	\$4,450
01. Executive Director's Office - (A) General Administration	Personal Services	\$118,768	1.8	\$59,384	\$0	\$0	\$59,384
01. Executive Director's Office - (C) Information Technology Contracts and Projects	Colorado Benefits Management Systems, Operating & Contracts	\$565,614	0.0	\$56,562	\$0	\$0	\$509,052
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$1,029,623	0.0	\$102,963	\$0	\$0	\$926,660
01. Executive Director's Office - (D) Eligibility Determinations and Client Services	County Administration	\$198,387	0.0	\$29,758	\$19,839	\$0	\$148,790
<b>Subtotal -- SB 21-025 Family Planning Service For Eligible Individuals</b>		<b>\$1,921,292</b>	<b>1.8</b>	<b>\$253,117</b>	<b>\$19,839</b>	<b>\$0</b>	<b>\$1,648,336</b>

**SB 21-038 Expansion of Complementary And Alternative Medicine**

01. Executive Director's Office - (A) General Administration	Operating Expenses	\$10,166	0.0	\$5,083	\$0	\$0	\$5,083
01. Executive Director's Office - (A) General Administration	Personal Services	\$65,801	0.9	\$32,901	\$0	\$0	\$32,900
<b>Subtotal -- SB 21-038 Expansion of Complementary And Alternative Medicine</b>		<b>\$75,967</b>	<b>0.9</b>	<b>\$37,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,983</b>

**SB 21-039 Elimination Of Subminimum Wage Employment**

01. Executive Director's Office - (A) General Administration	Operating Expenses	\$8,090	0.0	\$3,794	\$0	\$0	\$4,296
01. Executive Director's Office - (A) General Administration	Personal Services	\$92,121	1.3	\$43,205	\$0	\$0	\$48,916
01. Executive Director's Office - (C) Information Technology Contracts and Projects	Colorado Benefits Management Systems, Operating & Contracts	\$129,859	0.0	\$8,364	\$8,277	\$0	\$113,218
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$270,506	0.0	\$27,051	\$0	\$0	\$243,455
<b>Subtotal -- SB 21-039 Elimination Of Subminimum Wage Employment</b>		<b>\$500,576</b>	<b>1.3</b>	<b>\$82,414</b>	<b>\$8,277</b>	<b>\$0</b>	<b>\$409,885</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 21-1085 Secure Transportation Behavioral Health Crisis</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$7,550	0.0	\$3,481	\$294	\$0	\$3,775
01. Executive Director's Office - (A) General Administration	Personal Services	\$65,801	0.9	\$30,335	\$2,565	\$0	\$32,901
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$101,250	0.0	\$6,177	\$3,948	\$0	\$91,125
<b>Subtotal -- HB 21-1085 Secure Transportation Behavioral Health Crisis</b>		<b>\$174,601</b>	<b>0.9</b>	<b>\$39,993</b>	<b>\$6,807</b>	<b>\$0</b>	<b>\$127,801</b>

<b>HB 21-1166 Behavioral Health Crisis Response Training</b>							
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$67,680	0.0	\$67,680	\$0	\$0	\$0
<b>Subtotal -- HB 21-1166 Behavioral Health Crisis Response Training</b>		<b>\$67,680</b>	<b>0.0</b>	<b>\$67,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HB 21-1198 Health-care Billing Requirements For Indigent Patients</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$7,280	0.0	\$7,280	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Personal Services	\$47,855	0.7	\$47,855	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$164,160	0.0	\$164,160	\$0	\$0	\$0
<b>Subtotal -- HB 21-1198 Health-care Billing Requirements For Indigent Patients</b>		<b>\$219,295</b>	<b>0.7</b>	<b>\$219,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HB 21-1206 Medicaid Transportation Services</b>							
01. Executive Director's Office - (B) Transfers to/from Other Departments	Transfer to DORA for Regulation of Medicaid Trans. Providers	(\$103,503)	0.0	(\$66,003)	\$0	\$0	(\$37,500)
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$103,503	0.0	\$66,003	\$0	\$0	\$37,500
<b>Subtotal -- HB 21-1206 Medicaid Transportation Services</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HB 21-1232 Standardized Health Benefit Plan Colorado Option</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$13,750	0.0	\$13,750	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Personal Services	\$65,243	0.8	\$65,243	\$0	\$0	\$0
<b>Subtotal -- HB 21-1232 Standardized Health Benefit Plan Colorado Option</b>		<b>\$78,993</b>	<b>0.8</b>	<b>\$78,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HB 21-1275 Medicaid Reimbursement For Services By Pharmacists</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$14,830	0.0	\$7,415	\$0	\$0	\$7,415
01. Executive Director's Office - (A) General Administration	Personal Services	\$149,694	1.6	\$74,847	\$0	\$0	\$74,847
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$957,960	0.0	\$95,796	\$0	\$0	\$862,164
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$598,572	0.0	\$158,039	\$36,457	\$0	\$404,076
<b>Subtotal -- HB 21-1275 Medicaid Reimbursement For Services By Pharmacists</b>		<b>\$1,721,056</b>	<b>1.6</b>	<b>\$336,097</b>	<b>\$36,457</b>	<b>\$0</b>	<b>\$1,348,502</b>

<b>SB 21-128 Modification To Administration Of The Nursing Home Penalty Cash Fund</b>							
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	(\$500,000)	0.0	\$0	(\$500,000)	\$0	\$0
<b>Subtotal -- SB 21-128 Modification To Administration Of The Nursing Home Penalty Cash Fund</b>		<b>(\$500,000)</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 21-137 Behavioral Health Recovery Act</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$22,650	0.0	\$11,325	\$0	\$0	\$11,325
01. Executive Director's Office - (A) General Administration	Personal Services	\$260,085	2.8	\$130,043	\$0	\$0	\$130,042
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$67,920	0.0	\$33,960	\$0	\$0	\$33,960
01. Executive Director's Office - (E) Utilization and Quality Review Contracts	Professional Service Contracts	\$1,528,134	0.0	\$764,067	\$0	\$0	\$764,067
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$156,438	0.0	\$78,219	\$0	\$0	\$78,219
06. Other Medical Services - (A) Other Medical Services	SBIRT Training Grant Program	\$250,000	0.0	\$0	\$250,000	\$0	\$0
<b>Subtotal -- SB 21-137 Behavioral Health Recovery Act</b>		<b>\$2,285,227</b>	<b>2.8</b>	<b>\$1,017,614</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,017,613</b>
<b>SB 21-194 Maternal Health Providers</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$7,280	0.0	\$3,640	\$0	\$0	\$3,640
01. Executive Director's Office - (A) General Administration	Personal Services	\$47,855	0.7	\$23,928	\$0	\$0	\$23,927
01. Executive Director's Office - (C) Information Technology Contracts and Projects	Colorado Benefits Management Systems, Operating & Contracts	\$291,732	0.0	\$29,174	\$0	\$0	\$262,558
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$212,505	0.0	\$21,251	\$0	\$0	\$191,254
<b>Subtotal -- SB 21-194 Maternal Health Providers</b>		<b>\$559,372</b>	<b>0.7</b>	<b>\$77,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,379</b>
<b>SB21-211 Adult Dental Benefit</b>							
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$5,565,000	0.0	\$0	\$1,522,875	\$0	\$4,042,125
<b>Subtotal -- SB21-211 Adult Dental Benefit</b>		<b>\$5,565,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,522,875</b>	<b>\$0</b>	<b>\$4,042,125</b>
<b>SB21-212 Primary Care Payments Align Federal Funding</b>							
05. Indigent Care Program - (A) Indigent Care Program	Primary Care Fund Program	\$25,330,755	0.0	\$0	\$0	\$0	\$25,330,755
<b>Subtotal -- SB21-212 Primary Care Payments Align Federal Funding</b>		<b>\$25,330,755</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,330,755</b>
<b>SB21-213 Use Of Increased Medicaid Match</b>							
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	(\$23,358,871)	0.0	(\$57,330,334)	\$57,330,334	(\$10,231,185)	(\$13,127,686)
<b>Subtotal -- SB21-213 Use Of Increased Medicaid Match</b>		<b>(\$23,358,871)</b>	<b>0.0</b>	<b>(\$57,330,334)</b>	<b>\$57,330,334</b>	<b>(\$10,231,185)</b>	<b>(\$13,127,686)</b>
<b>SB 21-286 Distribution Federal Funds Home- and Community-based Services</b>							
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$37,750	0.0	\$0	\$18,875	\$0	\$18,875
01. Executive Director's Office - (A) General Administration	Personal Services	\$345,536	4.6	\$0	\$172,768	\$0	\$172,768
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$374,400	0.0	\$0	\$187,200	\$0	\$187,200
03. Behavioral Health Community Programs - (A) Behavioral Health Community Programs	Behavioral Health Capitation Payments	\$0	0.0	(\$26,708,125)	(\$15,336,964)	\$0	\$42,045,089
<b>Subtotal -- SB 21-286 Distribution Federal Funds Home- and Community-based Services</b>		<b>\$757,686</b>	<b>4.6</b>	<b>(\$26,708,125)</b>	<b>(\$14,958,121)</b>	<b>\$0</b>	<b>\$42,423,932</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)</b>							

**SB22-068 Provider Tool To View All-payer Claims Database**

01. Executive Director's Office - (C) Information Technology Contracts and Projects	All Payer Claims Database	\$155,250	0.0	\$155,250	\$0	\$0	\$0
<b>Subtotal -- SB22-068 Provider Tool To View All-payer Claims Database</b>		<b>\$155,250</b>	<b>0.0</b>	<b>\$155,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB22-106 Conflict Of Interest In Public Behavioral Health**

01. Executive Director's Office - (A) General Administration	Personal Services	\$77,765	0.9	\$38,883	\$0	\$0	\$38,882
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$7,550	0.0	\$3,775	\$0	\$0	\$3,775
<b>Subtotal -- SB22-106 Conflict Of Interest In Public Behavioral Health</b>		<b>\$85,315</b>	<b>0.9</b>	<b>\$42,658</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,657</b>

**HB22-1114 Transportation Services For Medicaid Waiver Recipients**

01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$124,230	0.0	\$62,115	\$0	\$0	\$62,115
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$423,444	0.0	\$26,296	\$22,400	\$0	\$374,748
<b>Subtotal -- HB22-1114 Transportation Services For Medicaid Waiver Recipients</b>		<b>\$547,674</b>	<b>0.0</b>	<b>\$88,411</b>	<b>\$22,400</b>	<b>\$0</b>	<b>\$436,863</b>

**HB22-1133 Family And Medical Leave Insurance Fund**

01. Executive Director's Office - (A) General Administration	Paid Family and Medical Leave Insurance	(\$119,081)	0.0	(\$48,017)	(\$8,034)	(\$2,240)	(\$60,790)
<b>Subtotal -- HB22-1133 Family And Medical Leave Insurance Fund</b>		<b>(\$119,081)</b>	<b>0.0</b>	<b>(\$48,017)</b>	<b>(\$8,034)</b>	<b>(\$2,240)</b>	<b>(\$60,790)</b>

**HB22-1190 Supplemental State Payment to Urban Indian Organizations**

06. Other Medical Services - (A) Other Medical Services	State Only Payments to Urban Indian Health Organizations	\$48,025	0.0	\$48,025	\$0	\$0	\$0
<b>Subtotal -- HB22-1190 Supplemental State Payment to Urban Indian Organizations</b>		<b>\$48,025</b>	<b>0.0</b>	<b>\$48,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1278 Behavioral Health Administration**

01. Executive Director's Office - (A) General Administration	Personal Services	\$455,048	4.5	\$227,524	\$0	\$0	\$227,524
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$37,750	0.0	\$18,875	\$0	\$0	\$18,875
<b>Subtotal -- HB22-1278 Behavioral Health Administration</b>		<b>\$492,798</b>	<b>4.5</b>	<b>\$246,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,399</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB22-1289 Health Benefits For Colorado Children And Pregnant Persons</b>							
01. Executive Director's Office - (A) General Administration	Personal Services	\$440,320	5.1	\$258,733	\$0	\$0	\$181,587
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$50,555	0.0	\$29,707	\$0	\$0	\$20,848
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$750,000	0.0	\$262,500	\$0	\$0	\$487,500
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$322,138	0.0	\$161,069	\$0	\$0	\$161,069
05. Indigent Care Program - (A) Indigent Care Program	Children's Basic Health Plan Medical and Dental Costs	\$53,040	0.0	\$162,793	(\$905,405)	\$0	\$795,652
<b>Subtotal -- HB22-1289 Health Benefits For Colorado Children And Pregnant Persons</b>		<b>\$1,616,053</b>	<b>5.1</b>	<b>\$874,802</b>	<b>(\$905,405)</b>	<b>\$0</b>	<b>\$1,646,656</b>

**HB22-1290 Changes To Medicaid For Wheelchair Repairs**

01. Executive Director's Office - (A) General Administration	Personal Services	\$67,440	1.0	\$33,720	\$0	\$0	\$33,720
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$7,550	0.0	\$3,775	\$0	\$0	\$3,775
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$150,346	0.0	\$75,173	\$0	\$0	\$75,173
<b>Subtotal -- HB22-1290 Changes To Medicaid For Wheelchair Repairs</b>		<b>\$225,336</b>	<b>1.0</b>	<b>\$112,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,668</b>

**HB22-1295 Department Early Childhood And Universal Preschool Progra**

01. Executive Director's Office - (B) Transfers to/from Other Departments	Transfer to Department of Early Childhood for Early Interven	\$8,127,382	0.0	\$4,063,691	\$0	\$0	\$4,063,691
07. Department of Human Services Medicaid-Funded Programs - (G) Office of Early Childhood-Medicaid Funding	Division of Community and Family Support, Early Intervention	(\$8,127,382)	0.0	(\$4,063,691)	\$0	\$0	(\$4,063,691)
<b>Subtotal -- HB22-1295 Department Early Childhood And Universal Preschool Program</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1302 Health-care Practice Transformation**

01. Executive Director's Office - (A) General Administration	Personal Services	\$853,316	12.0	\$440,226	\$0	\$0	\$413,090
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$11,400	0.0	\$5,882	\$0	\$0	\$5,518
01. Executive Director's Office - (A) General Administration	Leased Space	\$79,200	0.0	\$40,860	\$0	\$0	\$38,340
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$160,000	0.0	\$80,000	\$0	\$0	\$80,000
01. Executive Director's Office - (A) General Administration	ARPA SLFRF Universal Contracting Provisions	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
01. Executive Director's Office - (C) Information Technology Contracts and Projects	MMIS Maintenance and Projects	\$500,000	0.0	\$50,000	\$0	\$0	\$450,000
06. Other Medical Services - (A) Other Medical Services	ARPA SLFRF Primary Care and Behavioral Health Statewide Inte	\$31,750,000	2.3	\$0	\$0	\$0	\$31,750,000
<b>Subtotal -- HB22-1302 Health-care Practice Transformation</b>		<b>\$36,353,916</b>	<b>14.3</b>	<b>\$616,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,736,948</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB22-1303 Increase Residential Behavioral Health Beds</b>							
01. Executive Director's Office - (A) General Administration	Personal Services	\$168,775	1.8	\$84,388	\$0	\$0	\$84,387
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$15,100	0.0	\$7,550	\$0	\$0	\$7,550
<b>Subtotal -- HB22-1303 Increase Residential Behavioral Health Beds</b>		<b>\$183,875</b>	<b>1.8</b>	<b>\$91,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,937</b>

<b>HB22-1326 Fentanyl Accountability And Prevention</b>							
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$360,000	0.0	\$360,000	\$0	\$0	\$0
<b>Subtotal -- HB22-1326 Fentanyl Accountability And Prevention</b>		<b>\$360,000</b>	<b>0.0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HB22-1333 Increase Minimum Wage For Nursing Home Workers</b>							
02. Medical Services Premiums - (A) Medical Services Premiums	Medical Services Premiums	\$4,779,253	0.0	\$2,389,627	\$0	\$0	\$2,389,626
<b>Subtotal -- HB22-1333 Increase Minimum Wage For Nursing Home Workers</b>		<b>\$4,779,253</b>	<b>0.0</b>	<b>\$2,389,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,389,626</b>

<b>HB22-1397 Statewide Equity Office</b>							
01. Executive Director's Office - (A) General Administration	Personal Services	\$134,880	1.8	\$0	\$0	\$67,440	\$67,440
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$15,100	0.0	\$0	\$0	\$7,550	\$7,550
<b>Subtotal -- HB22-1397 Statewide Equity Office</b>		<b>\$149,980</b>	<b>1.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,990</b>	<b>\$74,990</b>

<b>SB22-196 Health Needs Of Persons In Criminal Justice System</b>							
01. Executive Director's Office - (A) General Administration	Personal Services	\$49,048	0.7	\$24,524	\$0	\$0	\$24,524
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$7,280	0.0	\$3,640	\$0	\$0	\$3,640
01. Executive Director's Office - (A) General Administration	General Professional Services and Special Projects	\$106,000	0.0	\$53,000	\$0	\$0	\$53,000
<b>Subtotal -- SB22-196 Health Needs Of Persons In Criminal Justice System</b>		<b>\$162,328</b>	<b>0.7</b>	<b>\$81,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,164</b>

<b>SB22-235 County Administration Of Public Assistance Programs</b>							
07. Department of Human Services Medicaid-Funded Programs - (C) Office of Economic Security - Medicaid Funding	Administration	\$160,000	0.0	\$48,120	\$31,880	\$0	\$80,000
<b>Subtotal -- SB22-235 County Administration Of Public Assistance Programs</b>		<b>\$160,000</b>	<b>0.0</b>	<b>\$48,120</b>	<b>\$31,880</b>	<b>\$0</b>	<b>\$80,000</b>