

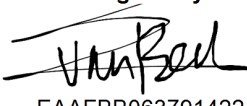


CONTRACT AMENDMENT #2

SIGNATURE AND COVER PAGE

State Agency Department of Health Care Policy and Financing	Original Contract Number 24-183277
Contractor KPMG LLP	Amendment Contract Number 24-183277A2
Current Contract Maximum Amount Initial Term State Fiscal Year 2024 \$11,751,907.17	Contract Performance Beginning Date August 22, 2023
Extension Terms State Fiscal Year 2025 \$15,882,225.04 State Fiscal Year 2026 \$8,142,514.86 State Fiscal Year 2027 \$8,234,227.35 State Fiscal Year 2028 \$8,358,824.57 State Fiscal Year 2029 \$3,705,412.89 Total for All State Fiscal \$56,075,111.88	Current Contract Expiration Date June 30, 2025

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

<p align="center">CONTRACTOR KPMG LLP</p> <p align="center">DocuSigned by:  EAAFBB063791422...</p> <p>By: _____</p> <p align="center">7/26/2024 05:42 PDT</p> <p>Date: _____</p>	<p align="center">STATE OF COLORADO Jared S. Polis, Governor Department of Health Care Policy and Financing</p> <p align="center">DocuSigned by:  0B6A84797EA8493...</p> <p>By: _____</p> <p align="center">7/26/2024 06:50 MDT</p> <p>Date: _____</p>
<p>In accordance with §24-30-202 C.R.S., this Amendment is not valid until signed and dated below by the State Controller or an authorized delegate.</p> <p>STATE CONTROLLER Robert Jaros, CPA, MBA, JD</p> <p align="center">DocuSigned by:  76F69541272B43A...</p> <p>By: _____</p> <p align="center">7/26/2024 08:47 MDT</p> <p>Amendment Effective Date: _____</p>	

1. **PARTIES**

This Amendment (the “Amendment”) to the Original Contract shown on the Signature and Cover Page for this Amendment (the “Contract”) is entered into by and between the Contractor and the State.

2. **TERMINOLOGY**

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract.

3. **AMENDMENT EFFECTIVE DATE AND TERM**

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in **§3.B** of this Amendment.

B. Amendment Term

The Parties’ respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown on the Signature or July 1, 2024, and Cover Page for this Amendment and shall terminate on the termination of the Contract.

4. **PURPOSE**

The Purpose is adding Practice Transformation Support, Prescriber Tool, Pediatric Behavioral Therapy (PBT) Alternative Payment Model (APM), and All Payer Claims Database (APCD) Data including extend the Contract term for SFY2025.

5. **MODIFICATIONS**

The Contract and all prior amendments thereto, if any, are modified as follows:

- A. The Contract Initial Contract Expiration Date on the Contract’s Signature and Cover Page is hereby deleted and replaced with the Current Contract Expiration Date shown on the Signature and Cover Page for this Amendment.
- B. The Contract Maximum Amount table on the Contract’s Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown on the Signature and Cover Page for this Amendment.
- C. Exhibit B, STATEMENT OF WORK, Section 14.6 through Section 14.9.4, are inserted after the conclusion of Section 14.5.

14.6. Practice Transformation Support

- 14.6.1. The Contractor shall assist the Department with project management and vendor support services (known herein as “practice transformation support”) for the Department-selected third-party contractor (University of Colorado Contract 24-187643) providing technical assistance support and training to the Primary Care Medical Providers (PCMPs) as they transition to value-based payment arrangements, particularly the Alternative Payment Model (APM) 2 Program.
- 14.6.2. The Contractor shall support the Department with:
 - 14.6.2.1. The Contract management activities over the third-party contractor’s efforts to track how well the third-party contractor’s executed work aligns to the contract, including requirements, timing, and budget.
 - 14.6.2.2. Support with review, feedback, and recommendations on third-party contractor deliverables and supporting artifacts.
 - 14.6.2.3. Project management activities to track third-party contractor’s activities against plan, including schedule, deliverables, and implementation approach; and
 - 14.6.2.4. Obtaining insights into how the activities performed by the third-party contractor are strategically aligning to the ongoing efforts in the APM 2 Program and providing recommendations for the Department’s consideration for changes to the third-party contractor’s work.
- 14.6.3. The Contractor shall review the submitted third-party contractor’s project plan and provide feedback and recommendations to the Department.
 - 14.6.3.1. DELIVERABLE: Practice Transformation Support Project Review and Recommendations Report
 - 14.6.3.2. DUE DATE: As identified in the Project Schedule
- 14.6.4. The Contractor shall provide ongoing project status reporting which includes tracking of progress to the third-party contractor’s project plan and a log of project risks, actions, issues, and decisions.
 - 14.6.4.1. DELIVERABLE: Practice Transformation Bi-Weekly Project Status Report and Risk, Action, Issue, and Decision (RAID) Log
 - 14.6.4.2. DUE DATE: Bi-weekly, 25 logs in total
- 14.6.5. The Contractor shall document an assessment report outlining the strengths, weaknesses, and opportunities for improvement regarding the third-party contractor’s project activities.

14.6.5.1. DELIVERABLE: Practice Transformation Assessment Report

14.6.5.2. DUE DATE: As identified in the Project Schedule

14.6.6. The Contractor shall provide three interim and one final lessons learned report for the Department of the third-party contractor's project activities. The final lessons learned report will include recommendations for future improvements for the Department Consideration.

14.6.6.1. DELIVERABLE: Practice Transformation Interim Lessons Learned Reports (three iterations)

14.6.6.2. DELIVERABLE: Practice Transformation Final Lessons Learned Report

14.6.6.3. DUE: As identified in the Project Schedule

14.7. Prescriber Tool

14.7.1. The Contractor shall assist the Department to design an updated version of the current Prescriber Tool Alternative Payment Model (APM). The Department will designate executive oversight and a project leads to this effort and make a (senior) analyst available for 8 weeks for 15 hours per week to assist with data analysis.

14.7.2. The Contractor's work shall include the following activities:

14.7.2.1. Review limitations to existing APM design approaches: three in total, one current and two alternatives that HCPF has already designed.

14.7.2.2. Analysis of aggregated data

14.7.2.3. Collaborate with the Department on a new model design for the Department consideration

14.7.2.4. Simulation of new design results using aggregate data

14.7.2.5. Presentation of new design to stakeholders

14.7.3. The Contractor's work shall not include the following activities:

14.7.3.1. Review of current data integrity issues

14.7.3.2. Stakeholder engagement during the design process

14.7.3.3. Extraction, Transformation and Load efforts on data

14.7.3.4. Data cleaning activities

14.7.3.5. Analysis of claims-level data

14.7.4. The Contractor acknowledges the following limitations to the requested scope of work:

14.7.4.1. Any new APM design must include a link to usage of the Prescriber Tool.

14.7.4.2. The Department has identified several potential data integrity issues linked to the data generated by the Prescriber Tool, Real-Time Benefits Inquiry (RTBI) module, which may limit to what extent this data is used in new APM design.

14.7.4.3. In addition to the APM that is currently in use, the Department has designed two alternative models: one that focuses on Preferred Drug List (PDL) compliance and one that includes PDL compliance and leverages data from the RTBI module.

14.7.5. The Contractor shall develop a Project Schedule and host a Kickoff Meeting to initiate the project.

14.7.5.1. DELIVERABLE: Prescriber Tool APM Project Schedule

14.7.5.2. DUE DATE: Not later than 10 Business Days after project initiation date

14.7.5.3. DELIVERABLE: Prescriber Tool APM Kickoff Slide Deck

14.7.5.4. DUE DATE: As identified in the Project Schedule

14.7.6. The Contractor shall develop a Data Request Document outlining all key documentation, data, and artifacts to support review of existing APM designs currently completed by the Department. The Department will provide all requested documentation and data within six (6) weeks of the Kickoff Meeting.

14.7.6.1. DELIVERABLE: Prescriber Tool APM Data Request Document

14.7.6.2. DUE: As identified in the Project Schedule

14.7.7. The Contractor shall support the Department to identify and validate the goals of the Prescriber Tool APM .

14.7.7.1. DELIVERABLE: Prescriber Tool APM Vision & Goal Statement

14.7.7.2. DUE: As identified in the Project Schedule

14.7.8. The Contractor shall review the Department's existing Prescriber Tool APM designs against the defined goals and document the results of the review in a Current State Review Report. The Contractor Shall help the Department identify

whether the existing Prescriber Tool APM designs can or cannot be expanded based on existing reliable data sources.

14.7.8.1. DELIVERABLE: Prescriber Tool APM Current State Review Report

14.7.8.2. DUE DATE: As identified in the Project Schedule

14.7.9. The Contractor shall collaborate with the Department to propose two potential new Prescriber Tool APM design options based on the available data. The Department will select one of these designs for testing.

14.7.9.1. DELIVERABLE: Prescriber Tool APM Design Report

14.7.9.2. DUE DATE: As identified in the Project Schedule

14.7.10. Once the Department has selected the preferred design, the Contractor will perform simulation of the chosen design using the data provided by the Department. The Department will review the simulation outputs and confirm the final design.

14.7.10.1. DELIVERABLE: Prescriber Tool APM Simulation Outputs

14.7.10.2. DUE DATE: As identified in the Project Schedule

14.7.11. The Contractor shall present the final design to stakeholders in two (2) virtual meetings.

14.7.11.1. DELIVERABLE: Prescriber Tool APM Stakeholder Presentation Slide Deck

14.7.11.2. DUE DATE: As identified in the Project Schedule

14.8. Pediatric Behavioral Therapy (PBT) Alternative Payment Model (APM).

14.8.1. The Contractor shall assist the Department with stakeholder engagement and a current state assessment to help prepare for the potential future development of a Pediatric Behavioral Therapy (PBT) Alternative Payment Model (APM).

14.8.2. The Contractor's work shall include the following activities:

14.8.2.1. Prepare and facilitate a Project Kick Off meeting to cover project objectives and initiate the identification of key stakeholders to be included in the project as well as the main sources of data that will be required for project research.

14.8.2.1.1. DELIVERABLE: Kick-Off Slide Deck

14.8.2.1.2. DUE: No later than 1 Business Day ahead of the scheduled Project Kick Off meeting

14.8.2.2. Draft a project schedule for the Department review and sign off. During the project scheduling phase, the Contractor shall start work on a Stakeholder Interview Guide and start to plan for the stakeholder interviews to make sure that all stakeholder engagement can take place in an efficient and timely manner. To support execution of the project according to the Project Schedule, the Department will be responsible for validating the stakeholders to be interviewed and providing the contact information and introductions. The Department will also be responsible for making requested data available within the mutually agreed-to timeframes as codified in the Project Schedule deliverable.

14.8.2.2.1. DELIVERABLE: Project Schedule

14.8.2.2.2. DUE: No later than 10 Business Days after Project Kick Off

14.8.2.3. Performing background research on the current PBT landscape, both in Colorado as well as nationally. The Department will make itself available to validate the identified priority areas for the background research as well as make time for the necessary interviews and review cycles. The Contractor shall document the results of the research in an Access Report. The Access Report will document current strengths within the State and areas of improvement for PBT. The report will also document any potential locational or demographical barriers between Providers and Patients (Based on the list on the State of Colorado's website).

14.8.2.3.1. DELIVERABLE: Access Report

14.8.2.3.2. DUE: As identified in the Project Schedule

14.8.2.4. Conduct a current state assessment of the PBT payment processes, costs, quality and outcomes of care where possible. The Department will be requested to make data available to support the assessment process. Data needs will be limited to unmasked Medicaid claims data, utilization management data, denial reports and the Department provider directory with detailed fields, including NPI, provider taxonomy code, description type and network type (if multiple networks). The Department will be responsible for making requested data available within the mutually agreed-to timeframes as codified in the Project Schedule deliverable.

14.8.2.5. The current state assessment activities will include:

14.8.2.5.1. Gathering information by joining existing PBT working groups where appropriate

14.8.2.5.2. Mapping current state data flows

- 14.8.2.5.3. Reviewing leading practices for data management, data integration, and exchange relevant to the PBT data flows.
- 14.8.2.5.4. Conducting a national environmental scan of leading PBT models, document existing Colorado marketplace and the providers for PBT services
- 14.8.2.5.5. Documenting the gaps identified in Colorado’s current practice against the identified leading practices.
- 14.8.2.5.6. Assessing Colorado's Autism Mandate, to glean key insights regarding current regulations for the future model.
- 14.8.2.5.7. Review Tricare, Medicare, and Colorado's Medicaid reimbursement rates and typical billing practices.
- 14.8.2.5.8. Collaborate with the Department to assess Claims data focusing on the following three areas:
- 14.8.2.5.9. Utilization Data and Geographical Location of Providers and Patients
- 14.8.2.5.10. Service utilization is based on standard treatment plans for defined PBT conditions.
- 14.8.2.5.11. Utilization management analysis
- 14.8.2.5.11.1. DELIVERABLE: Current State Assessment Report
- 14.8.2.5.11.2. DUE: As identified in the Project Schedule
- 14.8.2.5.12. Conduct between five (5) and ten (10) stakeholder engagement interviews to document the current strengths, weaknesses and opportunities for updated PBT payment structures. The Department is responsible for supporting stakeholder outreach and engagement efforts where appropriate. The Department will identify appropriate stakeholder representation and help to ensure appropriate time commitment of key stakeholders. For example, by participating in key virtual stakeholder meetings and by enabling use of the Department email account for invites, the Department's virtual meeting technology for sessions and the Department website for any web publications. Stakeholder Engagement activities will be held in virtual settings. The Contractor will create an interview guide and validate the approach with the Department prior to conducting interviews.
- 14.8.2.5.12.1. DELIVERABLE: Stakeholder Feedback Report
- 14.8.2.5.12.2. DUE: As identified in the Project Schedule
- 14.8.2.5.13. Following the current state assessment and stakeholder feedback steps, Contractor shall present findings to the Department with a series of

recommendations to consider as inputs to the state budget request processes.

14.9. All Payer Claims Database (APCD) Data

- 14.9.1. The Contractor shall perform bi-annual episode data runs on All Payer Claims Database (APCD) data. The Department will provide the Contractor with three years of APCD data in the required specification and according to the mutually agreed-upon timelines. Data refreshes will occur bi-annually.
- 14.9.2. The Contractor shall make the outputs of the APCD episode data runs available to the Department in the Department-requested format.
- 14.9.2.1. DELIVERABLE: APCD Episode data output files
- 14.9.2.2. DUE: Bi-annually

D. Section 3.1. of Exhibit C, Rates, is deleted in its entirety and replaced with the following:

- 3.1. The Department will pay Contractor a Fixed Implementation Payment for each of the following implementations that are accepted by the Department:

IMPLEMENTATION	DUE DATE	FIXED IMPLEMENTATION PAYMENT
APM 2 Program Soft Launch	SFY25	\$422,547.08
Initial Launch Operations of Contractor’s Technology Solution	SFY25	\$700,144.87
Comprehensive Quality Measures Full Implementation	SFY25	\$381,900.00

E. Section 5.3 of Exhibit C, Rates, is deleted in its entirety and replaced with the following:

SFY	MODIFICATION AND ENHANCEMENT FUNDING AVAILABLE
SFY 2024	\$452,000.00
SFY 2025	\$1,144,200.00
SFY 2026	\$1,300,000.00
SFY 2027	\$980,000.00
SFY 2028	\$980,000.00

- F. Exhibit J, DELIVERABLES PAYMENTS, is hereby deleted in its entirety and replaced with Exhibit J-1, DELIVERABLES PAYMENTS attached hereto and incorporated by reference. All references from Exhibit J shall be deemed to reference Exhibit J-1.

6. LIMITS OF EFFECT AND ORDER OF PRECEDENCE

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.

EXHIBIT J-1, DELIVERABLES PAYMENTS

Exhibit B Section Number	Deliverable Name	Additional Payment Terms (all Deliverables to be paid monthly unless noted otherwise below (see Exhibit C))	Fixed Deliverable Payment in SFY24	Fixed Deliverable Payment in SFY25	Fixed Deliverable Payment in FY26	Fixed Deliverable Payment in FY27	Fixed Deliverable Payment in FY28	Fixed Deliverable Payment in FY29	Total Deliverable Payment
2.9.1.2	Data Exchange Document		\$162,518.11	\$-	\$-	\$-	\$-	\$-	\$162,518.11
2.9.2.1.2	Data Quality Report	Payments due quarterly in each SFY after the final Data Quality Report in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.	\$195,021.73	\$113,762.68	\$86,676.32	\$86,676.32	\$86,676.32	\$-	\$568,813.38
2.10.1.1.1	Initial Draft Scope of the SOC 1, Type II Audit		\$140,849.03	\$-	\$-	\$-	\$-	\$-	\$140,849.03
2.10.1.6.5	Contractor's Responses to Findings, SOC 1, Type II Report	Payments due once per SFY in the month following the time at which the	\$-	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$325,036.22

	Action Plan, and SOC 1, Type II report and provide monthly updates	Department accepted final Response that fully and finally resolved any and all findings.							
2.10.1.6.3	SOC 1, Type II Report		\$86,676.32	\$86,676.32	\$86,676.32	\$86,676.32	\$86,676.32	\$-	\$433,381.62
2.11.4.1.1	Audit/Assessment Report		\$108,345.41	\$-	\$-	\$-	\$-	\$-	\$108,345.41
3.2.1.4.1	Master Project Management Plan		\$812,590.55	\$-	\$-	\$-	\$-	\$-	\$812,590.55
3.2.5.1.2	Communications Management Plan		\$43,338.16	\$-	\$-	\$-	\$-	\$-	\$43,338.16
3.3.1.1.2	Contractor's Technology Solution Configuration Management Plan		\$119,179.95	\$-	\$-	\$-	\$-	\$-	\$119,179.95
3.3.1.1.4.2	Revised Contractor's Technology Solution Configuration Management Plan		\$-	\$-	\$32,503.62	\$65,007.24	\$65,007.24	\$65,007.24	\$227,525.35
3.3.2.1.2	ICD for Department-Defined Integration		\$-	\$140,849.03	\$-	\$-	\$-	\$-	\$140,849.03
3.3.2.1.4.1	Updated ICD		\$-	\$-	\$54,172.70	\$54,172.70	\$54,172.70	\$-	\$162,518.11
3.3.4.3	Contract Kickoff Meeting		\$54,172.70	\$-	\$-	\$-	\$-	\$-	\$54,172.70
3.3.5.1.2			\$433,381.62	\$162,518.11	\$130,014.49	\$130,014.49	\$130,014.49	\$-	\$985,943.19

3.3.5.3.4	Monthly Contract Management Report	Payments due quarterly in each SFY after the final Monthly Contract Management Report in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.	\$346,705.30	\$81,259.05	\$65,007.24	\$65,007.24	\$65,007.24	\$-	\$622,986.08
3.3.7.1.8	Initial RTM		\$54,172.70	\$-	\$-	\$-	\$-	\$-	\$54,172.70
3.3.7.2	Updated RTM		\$195,021.73	\$162,518.11	\$32,503.62	\$-	\$-	\$-	\$390,043.46
3.3.8.1.2	Training Management Plan		\$162,518.11	\$-	\$-	\$-	\$-	\$-	\$162,518.11
3.3.9.1.2	Operational Readiness Plan		\$249,194.43	\$-	\$-	\$-	\$-	\$-	\$249,194.43
3.3.11.3	Operational Readiness Review Meeting		\$-	\$140,849.03	\$-	\$-	\$-	\$-	\$140,849.03
3.3.12.1.2	CMS Certification Implementation Plan		\$270,863.52	\$-	\$-	\$-	\$-	\$-	\$270,863.52
3.3.13.3.2	Operations and Maintenance Plan		\$270,863.52	\$-	\$-	\$-	\$-	\$-	\$270,863.52
3.3.16.1.4	APM 2 Program CMS Certification Management Plan		\$86,676.32	\$-	\$-	\$-	\$-	\$-	\$86,676.32

3.3.17.3.2	CMS Certification of the Technology Solution as identified by the Department		\$-	\$-	\$-	\$140,849.03	\$-	\$-	\$140,849.03
3.3.18.1.2	Requirements Specification Document (RSD)		\$75,841.78	\$-	\$-	\$-	\$-	\$-	\$75,841.78
3.3.19.1.2	Design Specification Document (DSD)		\$97,510.87	\$-	\$-	\$-	\$-	\$-	\$97,510.87
3.3.20.1.2	Business Continuity and Disaster Recovery Plan		\$86,676.32	\$-	\$-	\$-	\$-	\$-	\$86,676.32
3.3.20.2.1	Annual Business Continuity and Disaster Recovery Plan Affirmation		\$-	\$10,834.54	\$10,834.54	\$10,834.54	\$10,834.54	\$10,834.54	\$54,172.70
3.3.21.1.3	Contract Turnover Plan		\$-	\$140,849.03	\$-	\$-	\$-	\$-	\$140,849.03
3.4.3.1.1	Revised Communications Management Plan		\$-	\$43,338.16	\$-	\$-	\$-	\$-	\$43,338.16
5.2.1.2	Data Dictionary		\$54,172.70	\$-	\$-	\$-	\$-	\$-	\$54,172.70
5.2.1.4.2	Revised Data Dictionary		\$10,834.54	\$10,834.54	\$10,834.54	\$10,834.54	\$10,834.54	\$-	\$54,172.70
5.3.2.1.1	Mapping Documents		\$400,878.00	\$-	\$-	\$-	\$-	\$-	\$400,878.00

6.2.2	System Security Plan		\$119,179.95	\$-	\$-	\$-	\$-	\$-	\$119,179.95
6.2.4.2	Revised System Security Plan		\$-	\$43,338.16	\$43,338.16	\$43,338.16	\$86,676.32	\$-	\$216,690.81
8.3.3	Test Results		\$-	\$195,021.73	\$-	\$-	\$-	\$-	\$195,021.73
NEW SCOPE - AMD2	Data Validation Report		\$600,000.00	\$-	\$-	\$-	\$-	\$-	\$600,000.00
12.2.1	Survey Reports		\$-	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$-	\$260,028.97
12.4.3	Training Materials		\$-	\$54,172.70	\$54,172.70	\$54,172.70	\$54,172.70	\$-	\$216,690.81
12.5.1.1.3	Train-the-Trainer Materials		\$-	\$27,086.35	\$27,086.35	\$27,086.35	\$27,086.35	\$-	\$108,345.41
13.1.2.1.1.2	APM 2 Program Operation Transition Plan		\$205,856.27	\$-	\$-	\$-	\$-	\$-	\$205,856.27
13.1.2.1.4.2	APM Program Evaluation and Feedback Report		\$985,943.19	\$-	\$-	\$-	\$-	\$-	\$985,943.19
13.1.2.1.6.6	Ad Hoc Analyses		\$-	\$162,518.11	\$97,510.87	\$97,510.87	\$195,021.73	\$-	\$552,561.57
13.1.2.1.7.2	APM 2 Program Modeling Changes Plan and Implementation Strategy		\$-	\$108,345.41	\$-	\$-	\$-	\$-	\$108,345.41
13.1.2.1.8.3	APM 2 Partial Capitation and Chronic Condition Episodes Threshold Model		\$-	\$379,208.92	\$-	\$-	\$-	\$-	\$379,208.92

13.1.2.1.9.2	APM 2 Program Provider Guidebook		\$-	\$130,014.49	\$-	\$-	\$-	\$-	\$130,014.49
13.1.2.1.10.2	Primary Care Data Sharing Analytics Solution for the APM 2 Program		\$-	\$866,763.25	\$-	\$-	\$-	\$-	\$866,763.25
13.1.2.2.1.2	APM 2 Program Implementation Plan		\$-	\$227,525.35	\$-	\$-	\$-	\$-	\$227,525.35
13.1.2.2.2.2	APM 2 Opt-Out Plan		\$-	\$108,345.41	\$-	\$-	\$-	\$-	\$108,345.41
13.1.2.2.3.2	Chronic Condition Episode Logic and Business Rules		\$-	\$75,841.78	\$-	\$-	\$-	\$-	\$75,841.78
13.1.2.2.4.2	APM 2 Program Reconciliation Plan		\$-	\$216,690.81	\$-	\$-	\$-	\$-	\$216,690.81
13.1.2.2.6.2	Updated APM 2 Actuarial Narrative		\$97,510.87	\$-	\$-	\$-	\$-	\$-	\$97,510.87
13.1.2.2.7.2a	APM 2 Stakeholder Engagement Plan		\$249,194.43	\$-	\$-	\$-	\$-	\$-	\$249,194.43
13.1.2.2.7.2b	APM 2 Stakeholder Engagement Plan		\$-	\$-	\$54,172.70	\$54,172.70	\$54,172.70	\$54,172.70	\$216,690.81
13.1.2.2.8.2	RAE APM 2 Training Overview		\$-	\$200,439.00	\$-	\$-	\$-	\$-	\$200,439.00
13.1.2.2.9.1.2	Rate Workbooks		\$-	\$108,345.41	\$-	\$-	\$-	\$-	\$108,345.41

13.1.2.2.9.1.2	Rate Workbooks		\$-	\$339,000.00	\$-	\$-	\$-	\$-	\$339,000.00
13.1.2.3.1.1	Revised Rate Workbook		\$-	\$-	\$43,338.16	\$-	\$-	\$-	\$43,338.16
13.1.2.3.2.3	Rate Workbooks Reviews		\$-	\$-	\$65,007.24	\$65,007.24	\$65,007.24	\$130,014.49	\$325,036.22
13.1.2.3.3.2	Enrollment Summary Report		\$-	\$-	\$54,172.70	\$86,676.32	\$86,676.32	\$86,676.32	\$314,201.68
13.1.2.3.5.2	Final Aggregated APM 2 Performance Report		\$-	\$-	\$216,690.81	\$216,690.81	\$216,690.81	\$216,690.81	\$866,763.25
13.1.2.3.6.2	External Facing APM 2 Model Performance Report		\$-	\$-	\$140,849.03	\$140,849.03	\$140,849.03	\$140,849.03	\$563,396.11
13.1.2.3.7.2	Final Provider Performance Reports		\$-	\$-	\$140,849.03	\$140,849.03	\$140,849.03	\$140,849.03	\$563,396.11
13.1.2.3.8.2	APM 2 Program Management and Tracking Report	Payments due quarterly in each SFY after the final APM 2 Program Management and Tracking Report in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.	\$-	\$-	\$86,676.32	\$130,014.49	\$130,014.49	\$130,014.49	\$476,719.79
13.1.2.3.9.2.2	Slide Presentation	Maximum of one payment per SFY, as	\$-	\$97,510.87	\$130,014.49	\$130,014.49	\$130,014.49	\$-	\$487,554.33

	and Agenda (APM2)	identified, due in the calendar quarter following the calendar quarter in which the final Slide Presentation and Agenda was accepted by the Department.							
13.1.2.3.9.4.1	Webinar Recording	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the final Webinar Recording was accepted by the Department.	\$-	\$10,834.54	\$10,834.54	\$10,834.54	\$10,834.54	\$10,834.54	\$54,172.70
13.1.2.3.10.2	RAE Practice Facilitator Trainings	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the final RAE Practice Facilitator Trainings were accepted by the Department.	\$-	\$-	\$108,345.41	\$184,187.19	\$216,690.81	\$270,863.52	\$780,086.92
13.1.2.3.11.1.2	Data Update Provider Status Report	Payments due quarterly in each SFY after the final Data Update Provider	\$-	\$-	\$-	\$48,755.43	\$65,007.24	\$65,007.24	\$178,769.92

		Status Report in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.							
13.1.2.3.1 1.2.2	Primary Care Data Sharing Analytics Solution for the APM 2 Program Change Report	Payments due quarterly in each SFY after the final Primary Care Data Sharing Analytics Solution for the APM 2 Program Change Report in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.	\$-	\$-	\$86,676.32	\$130,014.49	\$130,014.49	\$-	\$346,705.30
13.1.2.4.1. 2	Primary Care Close-Out Report for the APM 2 Program		\$-	\$-	\$-	\$-	\$-	\$140,849.03	\$140,849.03
13.1.2.4.2. 2	Primary Care Transition Plan for the APM 2 Program		\$-	\$-	\$-	\$-	\$-	\$130,014.49	\$130,014.49
13.1.2.5.1. 1	Revised APM 2 Program		\$-	\$-	\$32,503.62	\$32,503.62	\$65,007.24	\$-	\$130,014.49

	Modeling Changes Plan and Implementation Strategy								
13.1.2.5.2.1.1	Revised APM 2 Partial Capitation and Chronic Condition Episodes Threshold Model		\$-	\$-	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$260,028.97
13.1.2.5.3.1	Revised APM 2 Program Provider Guidebook		\$-	\$-	\$140,849.03	\$21,669.08	\$21,669.08	\$43,338.16	\$227,525.35
13.1.2.5.4.1	Revised Chronic Condition Episode Logic and Business Rules		\$-	\$-	\$32,503.62	\$32,503.62	\$32,503.62	\$32,503.62	\$130,014.49
13.1.2.5.5.1	Revised Updated APM 2 Actuarial Narrative		\$-	\$-	\$97,510.87	\$97,510.87	\$97,510.87	\$97,510.87	\$390,043.46
13.1.3.1.1.1	Pediatric Recommendation of Analysis and Report		\$140,849.03	\$-	\$-	\$-	\$-	\$-	\$140,849.03
13.1.3.1.2.2	Pediatric Comprehensive Literature Review Report		\$140,849.03	\$-	\$-	\$-	\$-	\$-	\$140,849.03
13.1.3.1.3.2	Pediatric Pre-Design		\$140,849.03	\$-	\$-	\$-	\$-	\$-	\$140,849.03

	Research Report								
13.1.3.1.4.2.2	Pediatric Stakeholder Engagement Meeting Summary		\$-	\$260,028.97	\$-	\$-	\$-	\$-	\$260,028.97
13.1.3.1.7.2	Pediatric APM Program Model Design Document		\$-	\$335,870.76	\$-	\$-	\$-	\$-	\$335,870.76
13.1.3.1.9.2	RAE Communications Materials		\$-	\$65,007.24	\$-	\$-	\$-	\$-	\$65,007.24
13.1.3.1.1.0.1	RAE Trainings	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the final RAE Trainings were accepted by the Department.	\$-	\$43,338.16	\$-	\$-	\$-	\$-	\$43,338.16
13.1.3.1.1.1.2	Initial Payment Rates		\$-	\$140,849.03	\$-	\$-	\$-	\$-	\$140,849.03
13.1.3.1.1.2.1	Initial Quality Thresholds		\$-	\$140,849.03	\$-	\$-	\$-	\$-	\$140,849.03
13.1.3.1.1.4.2	Pediatric APM Program Provider Guidebook		\$-	\$173,352.65	\$-	\$-	\$-	\$-	\$173,352.65
13.1.3.1.1.5.2a	Pediatric APM Program		\$-	\$-	\$97,510.87	\$-	\$-	\$-	\$97,510.87

	Reconciliation Plan								
13.1.3.2.1.2	Primary Care Data Sharing Analytics Solution for the Pediatric APM Program		\$-	\$910,101.41	\$-	\$-	\$-	\$-	\$910,101.41
13.1.3.3.2.2	Pediatric APM Program Implementation Plan		\$-	\$-	\$130,014.49	\$-	\$-	\$-	\$130,014.49
13.1.3.3.3.1	CMS Meeting Attendance		\$-	\$97,510.87	\$81,259.05	\$65,007.24	\$65,007.24	\$65,007.24	\$373,791.65
13.1.3.3.4.2	Pediatric APM Program Management Tracker	Payments due quarterly in each SFY after the final Pediatric APM Program Management Tracker in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.	\$-	\$-	\$54,172.70	\$130,014.49	\$130,014.49	\$130,014.49	\$444,216.16
13.1.3.4.1.1	Revised Provider Payment Rate Communications Materials		\$-	\$-	\$97,510.87	\$54,172.70	\$54,172.70	\$54,172.70	\$260,028.97
13.1.3.4.2.2	Final Aggregated Performance Report		\$-	\$-	\$162,518.11	\$130,014.49	\$130,014.49	\$130,014.49	\$552,561.57
13.1.3.4.3.2	Final Provider		\$-	\$-	\$119,179.95	\$119,179.95	\$119,179.95	\$119,179.95	\$476,719.79

	Performance Reports								
13.1.3.4.4.1.1	External Facing Model Performance Report		\$-	\$-	\$75,841.78	\$54,172.70	\$54,172.70	\$54,172.70	\$238,359.89
13.1.3.5.1.1.2	Slide Presentation and Agenda	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the final Slide Presentation and Agenda was accepted by the Department.	\$-	\$-	\$54,172.70	\$86,676.32	\$86,676.32	\$86,676.32	\$314,201.68
13.1.3.5.1.3.4	Pediatric APM Program Annual Stakeholder Engagement Report		\$-	\$-	\$32,503.62	\$32,503.62	\$32,503.62	\$32,503.62	\$130,014.49
13.1.3.6.1.2	Primary Care Close-Out Report		\$-	\$-	\$-	\$-	\$-	\$32,503.62	\$32,503.62
13.1.3.6.2.2	Primary Care Transition Plan for the Pediatric APM Program		\$-	\$-	\$-	\$-	\$-	\$43,338.16	\$43,338.16
13.1.3.7.1.2	Revised Payment Rates		\$-	\$-	\$-	\$130,014.49	\$130,014.49	\$130,014.49	\$390,043.46
13.1.3.7.2.2	Revised Quality Thresholds		\$-	\$-	\$-	\$130,014.49	\$130,014.49	\$130,014.49	\$390,043.46

13.1.3.8.1.2	Updated Provider Data Status Report		\$-	\$-	\$65,007.24	\$130,014.49	\$130,014.49	\$130,014.49	\$455,050.71
13.1.3.8.2.2	Primary Care Data Sharing Analytics Solution Change Report for the Pediatric APM Program		\$-	\$-	\$65,007.24	\$130,014.49	\$130,014.49	\$130,014.49	\$455,050.71
13.2.3.6.1.2	Maternity Bundled Payment Program Operation Transition Plan		\$260,028.97	\$-	\$-	\$-	\$-	\$-	\$260,028.97
13.2.1.2.1.2	Maternity Bundled Payment Program Evaluation Plan		\$151,683.57	\$-	\$-	\$-	\$-	\$-	\$151,683.57
13.2.1.2.3.2	Maternity Bundled Payment Program Evaluation Report		\$227,525.35	\$-	\$-	\$-	\$-	\$-	\$227,525.35
13.2.1.3.1.2	Maternity Bundled Payment Program Data Sharing Solution (“Portal/Dash board”)		\$834,259.63	\$-	\$-	\$-	\$-	\$-	\$834,259.63
13.2.2.1.2	Updated Public-Facing Maternity Bundled	Maximum of one payment per SFY, as identified, due in the calendar	\$184,187.19	\$-	\$-	\$-	\$-	\$-	\$184,187.19

	Payment Program Documentation and Information	quarter following the calendar quarter in which the final Updates were accepted by the Department.							
13.2.2.2.1.2	Provider Recruitment Outreach Strategy		\$216,690.81	\$-	\$-	\$-	\$-	\$-	\$216,690.81
13.2.2.2.2.3	Provider Recruitment Outreach Materials		\$130,014.49	\$-	\$-	\$-	\$-	\$-	\$130,014.49
13.2.2.2.3.1.6	Maternity Bundled Payment Program Webinars	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the final Maternity Bundled Payment Program Webinar was accepted by the Department.	\$-	\$205,856.27	\$-	\$-	\$-	\$-	\$205,856.27
13.2.2.2.4.1	Maternity Bundled Payment Program Feedback Collection Activities for both internal Stakeholders and external Stakeholders		\$-	\$205,856.27	\$-	\$-	\$-	\$-	\$205,856.27

13.2.2.2.4.3	Summary of Stakeholder Feedback for both internal Stakeholders and external Stakeholders	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the final Summary document is accepted by the Department.	\$346,705.30	\$-	\$-	\$-	\$-	\$-	\$346,705.30
13.2.3.1.2	Quarterly Provider Performance Report		\$-	\$303,367.14	\$162,518.11	\$260,028.97	\$303,367.14	\$303,367.14	\$1,332,648.49
13.2.3.2.1	Initial Cost Thresholds and Quality Goals		\$70,424.51	\$70,424.51	\$70,424.51	\$70,424.51	\$70,424.51	\$-	\$352,122.57
13.2.3.3.1	Annual Provider Episode Cost Thresholds Update		\$-	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$325,036.22
13.2.3.4.1	Annual Provider Quality Goals Update		\$-	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$65,007.24	\$325,036.22
13.2.3.5.2	Annual Maternity Bundled Payment Program Reconciliation Report for each Provider		\$-	\$368,374.38	\$108,345.41	\$108,345.41	\$108,345.41	\$108,345.41	\$801,756.00
13.2.1.1.1.2	Maternity Bundled Payment Program Operation		\$173,352.65	\$-	\$-	\$-	\$-	\$-	\$173,352.65

	Transition Plan								
13.2.3.6.2.2	Maternity Bundled Payment Program to New Maternity APM Program Transition Plan		\$-	\$-	\$151,683.57	\$-	\$-	\$-	\$151,683.57
13.3.1.1.2	Existing Maternity APM Scoping Review Report		\$108,345.41	\$-	\$-	\$-	\$-	\$-	\$108,345.41
13.3.1.2.2	Health Disparities Research Report		\$-	\$119,179.95	\$-	\$-	\$-	\$-	\$119,179.95
13.3.1.3.4.4.1	Final Stakeholder Meeting Presentation	Maximum of one payment per SFY, as identified, due in the calendar quarter following the calendar quarter in which the last submitted Final Stakeholder Meeting Presentation was accepted by the Department.	\$335,870.76	\$-	\$-	\$-	\$-	\$-	\$335,870.76
13.3.1.4.2	Workgroup Summary Report		\$-	\$97,510.87	\$-	\$-	\$-	\$-	\$97,510.87
13.3.2.1.2.2	New Maternity APM		\$-	\$297,949.87	\$-	\$-	\$-	\$-	\$297,949.87

	Program Pilot Testing Plan								
13.3.2.1.4.2	Model Design Report		\$-	\$-	\$140,849.03	\$-	\$-	\$-	\$140,849.03
13.3.3.1.2	Pilot Provider-Facing Reports		\$-	\$173,352.65	\$-	\$-	\$-	\$-	\$173,352.65
13.3.3.1.4.1	Revised Pilot Provider-Facing Reports		\$-	\$-	\$130,014.49	\$-	\$-	\$-	\$130,014.49
13.4.1.1.1.2	Differences in Episode Groupers Document		\$162,518.11	\$-	\$-	\$-	\$-	\$-	\$162,518.11
13.4.1.1.2.2	Episode Grouper Output Comparison Report		\$-	\$411,712.54	\$-	\$-	\$-	\$-	\$411,712.54
13.4.1.1.3.6	Rural Facility Evaluation Plan		\$-	\$249,194.43	\$-	\$-	\$-	\$-	\$249,194.43
13.4.1.2.1.2	Procedure Episodes Plan		\$65,007.24	\$-	\$-	\$-	\$-	\$-	\$65,007.24
13.4.1.2.1.0.2	Document of Recommended Performance Measures		\$-	\$21,669.08	\$-	\$-	\$-	\$-	\$21,669.08
13.4.1.2.1.1.2	Performance Measure Specifications Document		\$-	\$379,208.92	\$-	\$-	\$-	\$-	\$379,208.92
13.4.1.2.2.2	Report of Feasibility		\$32,503.62	\$-	\$-	\$-	\$-	\$-	\$32,503.62
13.4.1.2.3.1	Procedure Episodes		\$108,345.41	\$-	\$-	\$-	\$-	\$-	\$108,345.41
13.4.1.2.4.2	Procedure Episode		\$108,345.41	\$-	\$-	\$-	\$-	\$-	\$108,345.41

	Selection Criteria								
13.4.1.2.5.2	Procedure Episode Selection Report		\$270,863.52	\$-	\$-	\$-	\$-	\$-	\$270,863.52
13.4.1.2.9.2	Feasibility of Measuring Surgeon Performance Report		\$-	\$227,525.35	\$-	\$-	\$-	\$-	\$227,525.35
13.4.1.3.4.2	Stakeholder Working Group Feedback and Recommendations Document #1		\$-	\$140,849.03	\$-	\$-	\$-	\$-	\$140,849.03
13.4.1.3.5.2	Impact of Recommended Revisions Document #1		\$-	\$65,007.24	\$-	\$-	\$-	\$-	\$65,007.24
13.4.1.4.1.2	Measurement and Validation Report		\$-	\$335,870.76	\$-	\$-	\$-	\$-	\$335,870.76
13.4.1.4.2.2	Risk Adjustment Methods Document		\$-	\$227,525.35	\$-	\$-	\$-	\$-	\$227,525.35
13.4.1.4.3.2	Risk Adjustment Model Document		\$-	\$173,352.65	\$-	\$-	\$-	\$-	\$173,352.65
13.4.1.4.4.2	Risk-Adjusted Measurement and Validation Report		\$-	\$54,172.70	\$-	\$-	\$-	\$-	\$54,172.70
13.4.1.5.4.2	Stakeholder Working Group		\$-	\$162,518.11	\$-	\$-	\$-	\$-	\$162,518.11

	Feedback and Recommendations Document #2								
13.4.1.5.5.2	Impact of Recommended Revisions Document #2		\$-	\$21,669.08	\$-	\$-	\$-	\$-	\$21,669.08
13.4.1.6.1.2	Regional Stakeholder Plan		\$-	\$-	\$65,007.24	\$-	\$-	\$-	\$65,007.24
13.4.1.6.4.1	Regional Stakeholder Meeting Summary Meeting		\$-	\$21,669.08	\$-	\$-	\$-	\$-	\$21,669.08
13.4.1.7.1.2	Rural Facilities Technology Evaluation Plan		\$-	\$-	\$173,352.65	\$-	\$-	\$-	\$173,352.65
13.4.1.7.2.2	CO Providers of Distinction for Facilities Program Methods Document		\$-	\$119,179.95	\$-	\$-	\$-	\$-	\$119,179.95
13.4.1.7.3.2	Incentives for CO Providers of Distinction for Facilities Program Proposal		\$-	\$97,510.87	\$-	\$-	\$-	\$-	\$97,510.87
13.4.1.7.4.2	Facility Performance Report Publication Plan		\$-	\$97,510.87	\$-	\$-	\$-	\$-	\$97,510.87
13.4.2.1.2	Updated Performance Reports	Payments due quarterly in each SFY after the final Pediatric APM Program Management	\$-	\$65,007.24	\$130,014.49	\$130,014.49	\$130,014.49	\$-	\$455,050.71

		Tracker in each calendar quarter is accepted by the Department in each SFY. Amount listed in subsequent columns is total payment for each SFY.							
13.4.2.2.2	Technology Solution Expansion Plan for the CO Providers of Distinction for Facilities Program		\$-	\$119,179.95	\$-	\$-	\$-	\$-	\$119,179.95
NEW SCOPE - AMD2	Practice Transformation Support - Part 1 Lessons Learned: Summary Achievement Report & Recommendations		\$-	\$30,000.00	\$-	\$-	\$-	\$-	\$30,000.00
NEW SCOPE - AMD2	Practice Transformation Support - Continued Project Status Reports		\$-	\$90,000.00	\$-	\$-	\$-	\$-	\$90,000.00
NEW SCOPE - AMD2	Practice Transformation Support - Final Lessons Learned & Future Improvement Report		\$-	\$55,000.00	\$-	\$-	\$-	\$-	\$55,000.00

NEW SCOPE - AMD2	Pediatric Behavioral Therapy APM - Kick Off Slide Deck		\$17,500.00	\$-	\$-	\$-	\$-	\$-	\$17,500.00
NEW SCOPE - AMD2	Pediatric Behavioral Therapy APM - Project Schedule		\$17,500.00	\$-	\$-	\$-	\$-	\$-	\$17,500.00
NEW SCOPE - AMD2	Pediatric Behavioral Therapy APM - Access Report		\$70,000.00	\$-	\$-	\$-	\$-	\$-	\$70,000.00
NEW SCOPE - AMD2	Pediatric Behavioral Therapy APM - Current State Assessment		\$105,000.00	\$-	\$-	\$-	\$-	\$-	\$105,000.00
NEW SCOPE - AMD2	Pediatric Behavioral Therapy APM - Stakeholder Feedback Report		\$105,000.00	\$-	\$-	\$-	\$-	\$-	\$105,000.00
NEW SCOPE - AMD2	CO APCD - Group Data		\$-	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$-	\$5,000,000.00
			\$11,299,907.17	\$13,129,433.09	\$5,914,269.73	\$5,730,082.54	\$5,854,679.76	\$3,705,412.89	\$45,633,785.16