

Joint House and Senate Health and Human Services Committee

Colorado Department of Health Care Policy & Financing

HB 14-1051 Update

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2023

Today's Presentation

Annual update on House Bill 14-1051: Developmental Disabilities Strategic Plan

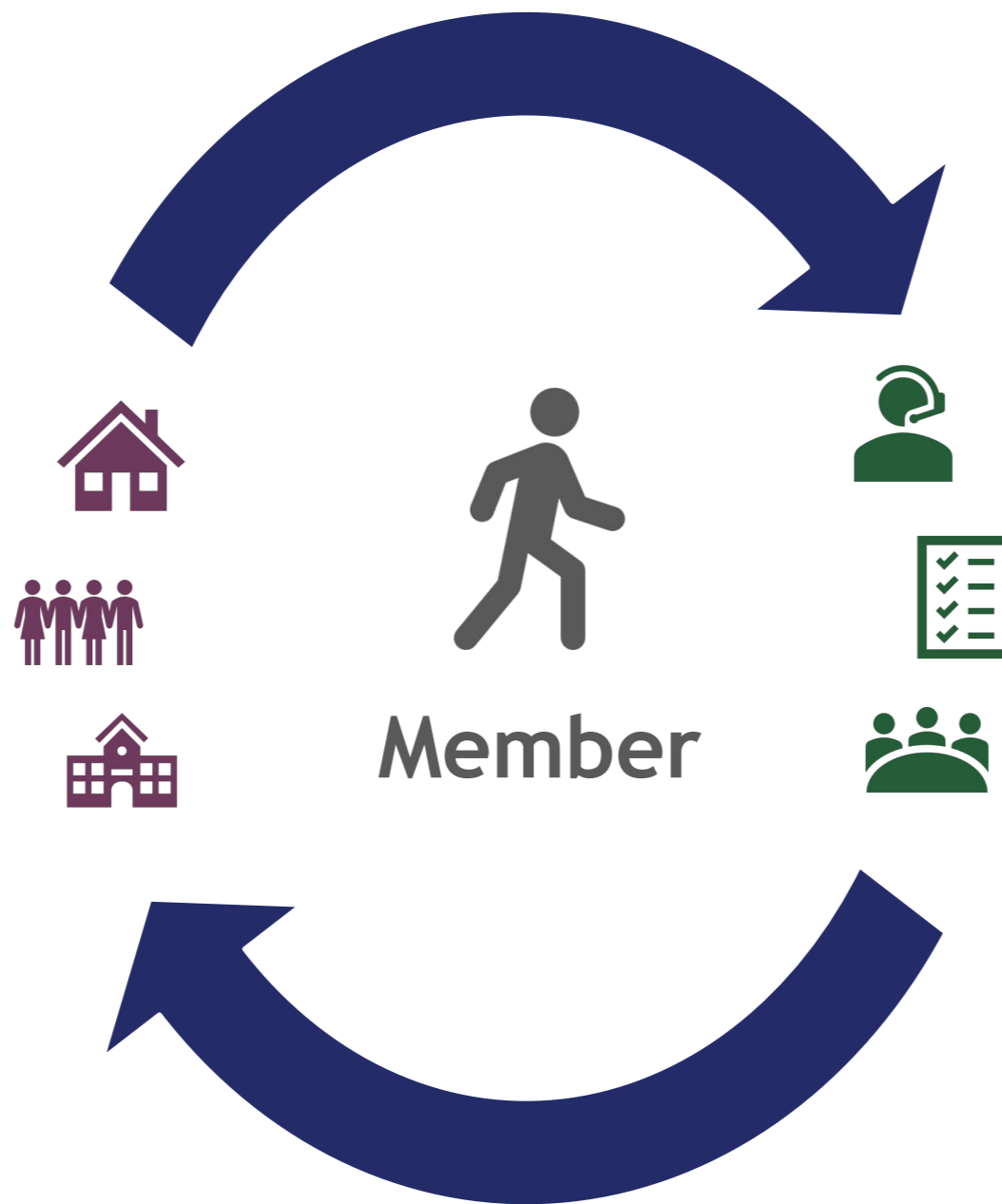
- ✓ Background on Programs for People with Intellectual and Developmental Disabilities
- ✓ Waiting List Progress & Management
- ✓ New Enrollments Update
- ✓ Cost Estimate
- ✓ Related Initiatives

Program Background

Long-Term Services and Supports System

Direct Services

- At home
- In community
- In facilities



Case Management

- Community Centered Boards (CCBs)
- Single Entry Points (SEPs)
- Private Agencies
(Children's Home and Community-Based Services Waiver (CHCBS) Only)

Who Receives Long-Term Services & Supports?

9%



Children & Adolescents

ages 20 & younger
& qualifying former
foster care youth

45%



Adults

ages
21-64

46%



Older Adults

ages 65
or older

Cross Disability

- **Physical Disabilities** - i.e., Spinal Cord Injury, Parkinson's disease
- **Cognitive Disabilities** - I/DD, Brain Injury, Dementia
- **Mental Health**

85% have a **chronic condition** (compared to 41% of the rest of the Medicaid)

32% have 5 or more of chronic conditions

Long-Term Services & Supports Programs

Home & Community Based Services (HCBS) Waivers

51,417

State-Funded Only Programs

7,104

Facility-based Programs

12,499

Program of All-Inclusive Care for the Elderly

5,749

Long-Term Home Health & Private Duty Nursing

5,602

Total Served I/DD Related-Programs

22,990

Total Served in LTSS

82,371

Waiver Services

DD Waiver Services

Residential Habilitation Services (24-hour individual or group)

Mutual DD/SLS Waiver Services

Behavioral Services

Day Habilitation
(Specialized Habilitation,
Supported Community
Connections)

Dental Services

Home Delivered Meals

Non-Medical
Transportation

Peer Mentorship

Prevocational Services

Specialized Medical
Equipment & Supplies

Supported Employment

Transition Set Up

Vision Services

SLS Waiver Services

Assistive Technology

Health Maintenance
Activities

Home Modifications

Homemaker Services

Life Skills Training

Mentorship

Personal Care

Personal Emergency
Response System (PERS)

Professional Services
(Includes Hippotherapy, Massage &
Movement Therapy)

Respite Services

Vehicle Modifications

of Members: 8,038
Cost Per Member: \$75,228

of Members: 5,113
Cost Per Member: \$12,885

Waiting List Progress and Management

Managing the Waitlist

The Department submitted the **Intellectual and Developmental Disabilities (IDD) Strategic Plan** on **November 1, 2014** in response to **HB 14-1051** and has subsequently submitted an annual update. There was **no corresponding appropriation** for implementation of this strategic plan.

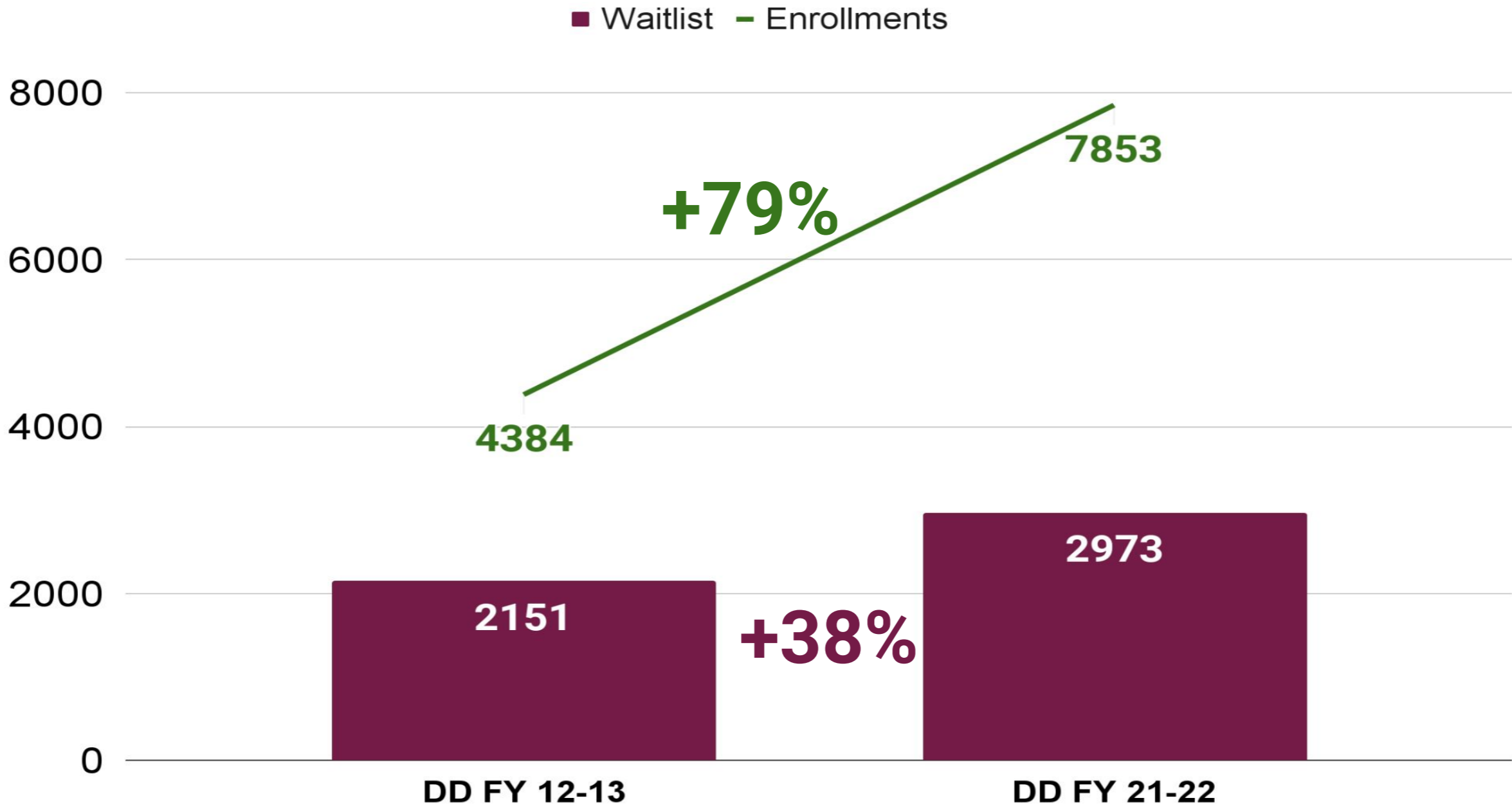
The Department can **authorize enrollments** into the DD waiver three ways:

- New enrollments
- Efficient management of the churn
- Reserve capacity enrollments

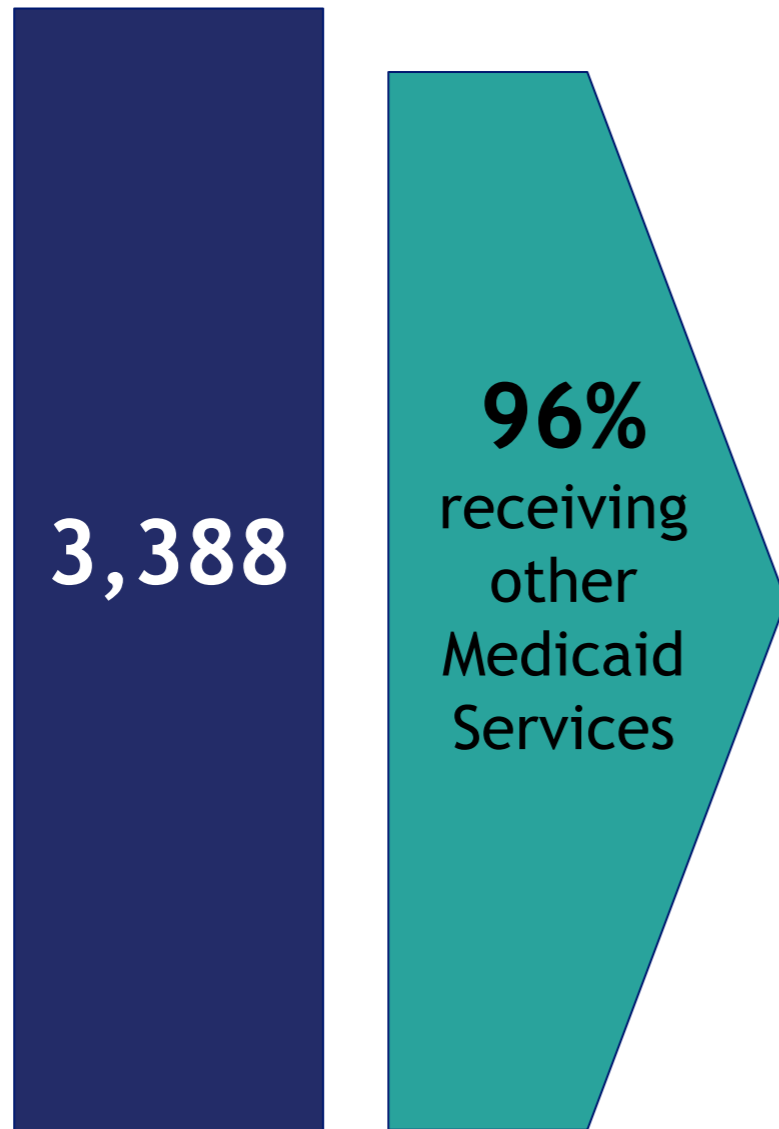
Waiting List Progress

DD Enrollments and Waitlist

FY 12-13 to FY 21-22

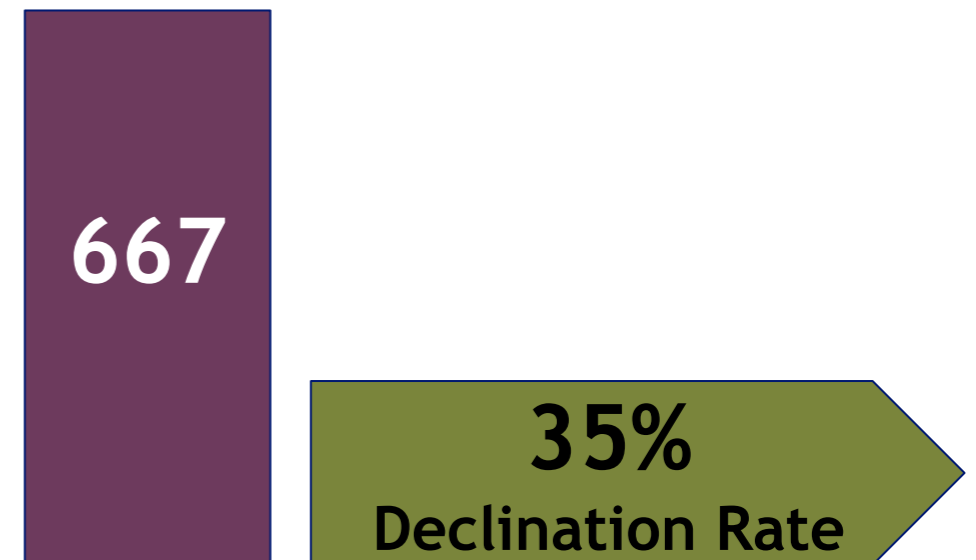


Meeting The Needs of Members



**"As Soon As Available" DD
Waiting List**

Declination Reason: Most individuals reported that it was because they currently receive sufficient services and supports through other Medicaid benefits

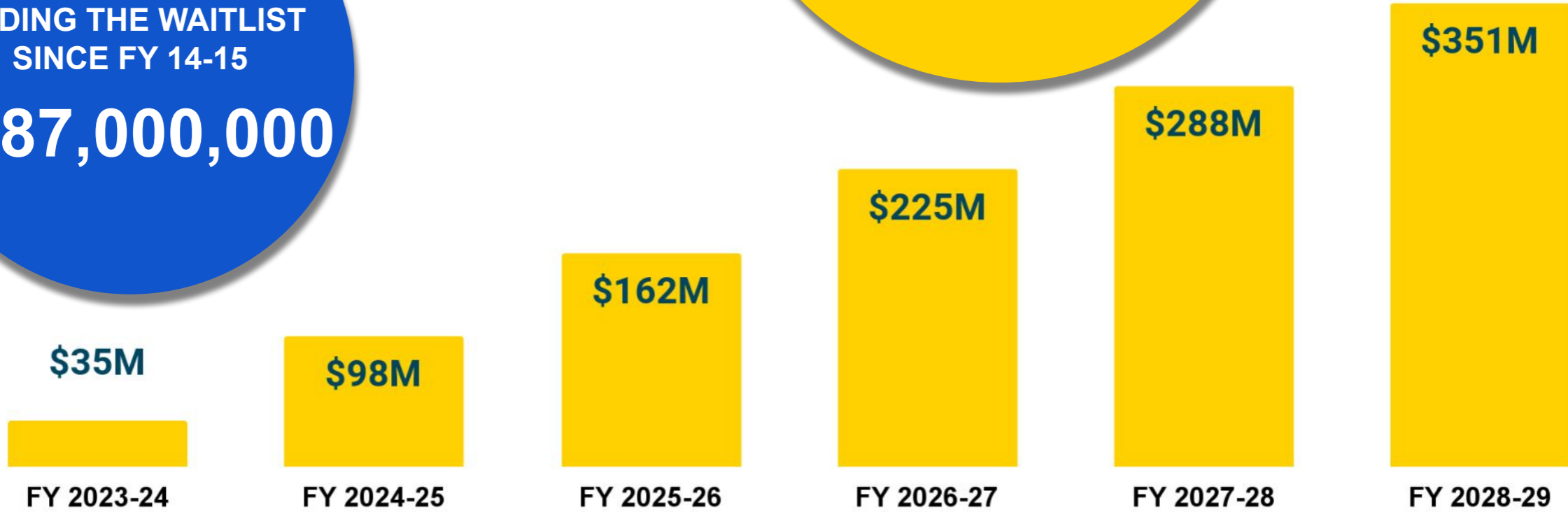


**New Enrollments
Authorized
through SB21-205**

Investment for Enrollment Growth

AMOUNT INVESTED IN ENDING THE WAITLIST SINCE FY 14-15
\$287,000,000

TOTAL COST TO END THE WAITLIST BY 2030 & ONGOING
\$378,000,000



Year-Over-Year Investment Path

Related Initiatives

Related Initiatives

Initiative		Impact
1	HCBS SLS Flexibility	<ul style="list-style-type: none"> • Budget request approval in 2021-22 Long Bill authorizes HCPF to expand access to care to individuals with IDD enrolled in the SLS waiver. • Goal of mitigating emergency enrollment into DD waiver by better meeting needs of those with higher needs on SLS waiver by providing exceptions to unit and service plan authorization limits
2	Elimination of Sub-minimum Wage Employment	<ul style="list-style-type: none"> • Passage of SB 21-039 directs Colorado to eliminate sub-minimum wage employment by 2025 • As more individuals with disabilities are employed with real pay, health outcomes improve, which leads to less need for higher level of care
3	Children's Habilitation Residential Program (CHRP) Waiver Expansion	<ul style="list-style-type: none"> • Effective July 2019, expanded to include children not in child welfare • Increase in enrollment from numbers too low to report due to privacy to over 170 in July 2021 • Anticipated continued growth will reduce need for enrollment into HCBS-DD waiver for individuals aged 18-20
4	Remote Supports	<ul style="list-style-type: none"> • The Long Appropriations Bill, SB 21-205 approved expansion of Electronic Monitoring benefit to include a remote supports component to 5 waivers, including SLS waiver • HCPF anticipates that the availability of remote supports for individuals on the SLS waiver will impact the need for a DD waiver enrollment for some individuals on the DD waiver waiting list

Thank You!