

**FY 2020-21 HCPF County Administration Performance Incentive Funding Table**

<b>COUNTY</b>	<b>County Incentive (if all counties participate and meet benchmarks)</b>	<b>15%-Eligibility Performance</b>	<b>5%- Exceptional Eligibility Performance</b>	<b>30%- Cybersecurity Performance</b>	<b>30%- Training &amp; Quality Perform ance</b>	<b>20%- Continuous Eligibility Performance</b>
Adams County	\$511,012.92	\$76,651.94	\$25,550.65	\$153,303.87	\$153,303.87	\$102,202.58
Alamosa County	\$51,525.52	\$7,728.83	\$2,576.28	\$15,457.66	\$15,457.66	\$10,305.10
Arapahoe County	\$566,687.19	\$85,003.08	\$28,334.36	\$170,006.16	\$170,006.16	\$113,337.44
Archuleta County	\$16,793.20	\$2,518.98	\$839.66	\$5,037.96	\$5,037.96	\$3,358.64
Baca County	\$6,956.53	\$1,043.48	\$347.83	\$2,086.96	\$2,086.96	\$1,391.31
Bent County	\$10,352.61	\$1,552.89	\$517.63	\$3,105.78	\$3,105.78	\$2,070.52
Boulder County	\$228,692.12	\$34,303.82	\$11,434.61	\$68,607.64	\$68,607.64	\$45,738.42
Chaffee County	\$21,848.47	\$3,277.27	\$1,092.42	\$6,554.54	\$6,554.54	\$4,369.69
Cheyenne County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Clear Creek County	\$7,713.74	\$1,157.06	\$385.69	\$2,314.12	\$2,314.12	\$1,542.75
Conejos County	\$16,979.57	\$2,546.94	\$848.98	\$5,093.87	\$5,093.87	\$3,395.91
Costilla County	\$12,873.66	\$1,931.05	\$643.68	\$3,862.10	\$3,862.10	\$2,574.73
Crowley County	\$8,628.25	\$1,294.24	\$431.41	\$2,588.47	\$2,588.47	\$1,725.65
Custer County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Delta County	\$50,055.98	\$7,508.40	\$2,502.80	\$15,016.79	\$15,016.79	\$10,011.20
Denver County	\$927,571.46	\$139,135.72	\$46,378.57	\$278,271.44	\$278,271.44	\$185,514.29
Dolores County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Douglas County	\$98,828.76	\$14,824.31	\$4,941.44	\$29,648.63	\$29,648.63	\$19,765.75
Eagle County	\$27,157.57	\$4,073.64	\$1,357.88	\$8,147.27	\$8,147.27	\$5,431.51
Elbert County	\$17,372.18	\$2,605.83	\$868.61	\$5,211.65	\$5,211.65	\$3,474.44
El Paso County	\$775,493.13	\$116,323.97	\$38,774.66	\$232,647.94	\$232,647.94	\$155,098.63
Fremont County	\$83,979.24	\$12,596.89	\$4,198.96	\$25,193.77	\$25,193.77	\$16,795.85
Garfield County	\$59,609.06	\$8,941.36	\$2,980.45	\$17,882.72	\$17,882.72	\$11,921.81
Gilpin County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Grand County	\$9,217.17	\$1,382.58	\$460.86	\$2,765.15	\$2,765.15	\$1,843.43
Gunnison County	\$18,509.67	\$2,776.45	\$925.48	\$5,552.90	\$5,552.90	\$3,701.93
Hinsdale County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Huerfano County	\$19,842.51	\$2,976.38	\$992.13	\$5,952.75	\$5,952.75	\$3,968.50
Jackson County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Jefferson County	\$375,815.35	\$56,372.30	\$18,790.77	\$112,744.61	\$112,744.61	\$75,163.07
Kiowa County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Kit Carson County	\$9,312.52	\$1,396.88	\$465.63	\$2,793.76	\$2,793.76	\$1,862.50
Lake County	\$9,013.47	\$1,352.02	\$450.67	\$2,704.04	\$2,704.04	\$1,802.69
La Plata County	\$54,355.69	\$8,153.35	\$2,717.78	\$16,306.71	\$16,306.71	\$10,871.14
Larimer County	\$291,308.32	\$43,696.25	\$14,565.42	\$87,392.50	\$87,392.50	\$58,261.66
Las Animas County	\$36,752.81	\$5,512.92	\$1,837.64	\$11,025.84	\$11,025.84	\$7,350.56
Lincoln County	\$6,303.10	\$945.46	\$315.15	\$1,890.93	\$1,890.93	\$1,260.62
Logan County	\$31,411.81	\$4,711.77	\$1,570.59	\$9,423.54	\$9,423.54	\$6,282.36
Mesa County	\$215,924.78	\$32,388.72	\$10,796.24	\$64,777.44	\$64,777.44	\$43,184.96
Mineral County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Moffat County	\$19,564.40	\$2,934.66	\$978.22	\$5,869.32	\$5,869.32	\$3,912.88
Montezuma County	\$49,501.56	\$7,425.23	\$2,475.08	\$14,850.47	\$14,850.47	\$9,900.31
Montrose County	\$66,153.14	\$9,922.97	\$3,307.66	\$19,845.94	\$19,845.94	\$13,230.63
Morgan County	\$39,082.90	\$5,862.44	\$1,954.15	\$11,724.87	\$11,724.87	\$7,816.58
Otero County	\$46,226.67	\$6,934.00	\$2,311.33	\$13,868.00	\$13,868.00	\$9,245.33
Ouray County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Park County	\$15,793.33	\$2,369.00	\$789.67	\$4,738.00	\$4,738.00	\$3,158.67
Phillips County	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
Pitkin County	\$8,285.67	\$1,242.85	\$414.28	\$2,485.70	\$2,485.70	\$1,657.13
Prowers County	\$27,320.94	\$4,098.14	\$1,366.05	\$8,196.28	\$8,196.28	\$5,464.19
Pueblo County	\$379,758.74	\$56,963.81	\$18,987.94	\$113,927.62	\$113,927.62	\$75,951.75
Rio Blanco County	\$7,278.42	\$1,091.76	\$363.92	\$2,183.53	\$2,183.53	\$1,455.68
Rio Grande County	\$24,820.92	\$3,723.14	\$1,241.05	\$7,446.28	\$7,446.28	\$4,964.18

<b>Routt County</b>	\$16,023.20	\$2,403.48	\$801.16	\$4,806.96	\$4,806.96	\$3,204.64
<b>Saguache County</b>	\$15,680.24	\$2,352.04	\$784.01	\$4,704.07	\$4,704.07	\$3,136.05
<b>San Juan County</b>	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
<b>San Miguel County</b>	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
<b>Sedgwick County</b>	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
<b>Summit County</b>	\$16,695.68	\$2,504.35	\$834.78	\$5,008.71	\$5,008.71	\$3,339.14
<b>Teller County</b>	\$29,082.69	\$4,362.40	\$1,454.13	\$8,724.81	\$8,724.81	\$5,816.54
<b>Washington County</b>	\$6,072.29	\$910.84	\$303.61	\$1,821.69	\$1,821.69	\$1,214.46
<b>Weld County</b>	\$275,695.31	\$41,354.30	\$13,784.77	\$82,708.59	\$82,708.59	\$55,139.06
<b>Yuma County</b>	\$11,136.50	\$1,670.47	\$556.82	\$3,340.95	\$3,340.95	\$2,227.30
<b>Broomfield County</b>	\$33,706.26	\$5,055.94	\$1,685.31	\$10,111.88	\$10,111.88	\$6,741.25
<b>GRAND TOTALS</b>	<b>\$5,744,717.00</b>	<b>\$861,707.55</b>	<b>\$287,235.85</b>	<b>\$1,723,415.10</b>	<b>\$1,723,415.10</b>	<b>\$1,148,943.40</b>