# HOSPITAL STAKEHOLDER ENGAGEMENT MEETING

Friday, December 15, 2023 9:00 AM - 11:00 AM

**Location:** Online Only

All Hospital Zoom Meeting: Dial Toll-free 1-877-853-5257 / Meeting ID: 870 4490 0719 /

Passcode: 245046

**Topic Suggestions**, due by close of business two weeks prior to the meeting. Send suggestions to <a href="mailto:Tyler.Samora@state.co.us">Tyler.Samora@state.co.us</a>.

#### Welcome & Introductions

- > Thank you for participating today!
- We are counting on your participation to make these meetings successful



### About this Meeting

- We will be recording this meeting.
- Please speak clearly when asking a question and give your name and hospital
- A recording of this meeting will be posted to the <u>Hospital</u> <u>Engagement Meeting website</u> for later viewing.
- Hospital Generated Topics: Please contact Tyler Samora at Tyler.Samora@state.co.us with requests to cover questions or topics in future hospital engagement meetings. Topics requested fewer than 2 weeks before the next meeting may need to be pushed to future meetings depending on availability of personnel with knowledge of those topics.

### Thank you for your cooperation



## Dates and Times for 2023 General Hospital Stakeholder Engagement Meetings

	Dates of Meetings	Meeting Time			
	<del>January 13, 2023</del>	<del>1:00pm-3:00pm</del> ←			
	March 3, 2023	9:00am-11:00am			
	May 5, 2023	<del>9:00am-11:00am</del>			
	<del>June 2, 2023</del>	9:00am-11:00am			
	<del>July 7, 2023</del>	<del>9:00am-11:00am</del>			
	September 8, 2023	<del>1:00pm-3:00pm</del> ←			
	November 3, 2023	<del>9:00am-11:00am</del>			
	December 15, 2023	9:00am-11:00am			
be availab a Monda https://w	la for upcoming meetings will le on our external website on y the week of the meeting.  ww.colorado.gov/pacific/hcp ital-engagement-meetings	Please note the offset dates and times to work around holidays AND Medical Services Board			

### Dates and Times for 2024 General Hospital Stakeholder Engagement Meetings

Dates of Meetings	Meeting Time	
January 12, 2024	1:00pm-3:00pm	4
March 1, 2024	9:00am-11:00am	
May 3, 2024	9:00am-11:00am	
July 12, 2024	1:00pm-3:00pm	•
September 6, 2024	9:00am-11:00am	
November 1, 2024	9:00am-11:00am	

The agenda for upcoming meetings will be available on our external website on a Monday the week of the meeting.

<a href="https://www.colorado.gov/pacific/hcp">https://www.colorado.gov/pacific/hcp</a>
<a href="f/hospital-engagement-meetings">f/hospital-engagement-meetings</a>

Please note the offset dates and times to work around holidays AND Medical Services Board



#### **AGENDA**

#### EXTRA December 2023 Hospital Stakeholder Engagement Meeting Topics

FY 23-24 Inpatient Hospital Base Rates Update

APR-DRG Version 40 Fiscal Impacts

#### FY 23-24 Inpatient Base Rates

- As mentioned in November, CMS notified the Department that it has extended the review of the Inpatient FY23-24 Rates by issuing a Request for Additional Information (RAI). This can extend the review for up to an additional 90-days with each response. As it is, the Department is estimating approval to be granted hopefully by end of first quarter 2024.
  - ➤ The Department initially sent Transmittal CO-23-0003 to Centers for Medicare & Medicaid Services (CMS) for rate approval on August 1, 2023. We will keep all hospitals up to date on when the rates are approved, and when we will be repricing all claims with last service date of 7/1/2023 and forward.
    - When approved, hospitals can download the CMS approval letter and get the date when the transmittal is approved by going to the CMS website and search by the transmittal CO-23-0003.

https://www.medicaid.gov/medicaid/medicaid-state-planamendments/index.html

The new V40 APR-DRG weight table alongside APR-DRG V40 is planned to be effective 7/1/2024.

Since there is such a large difference between the V40 and old V33 APR-DRG tables, we want to walk through the policy adjustments and highlight some of the differences between the old and new version.

As it is, we expect little to no changes from the presented weights but wanted to make sure we received feedback from the hospitals regarding the service changes with moving to V40.

# The dataset used to calculate changes in payment between V33 & V40

- ➤ The Department took CY 2022 in-state hospital claims grouped by V33 and repriced them using FY 23-24 IP Base Rates and then took those same claims re-grouped to V40 by the 3M<sup>®</sup> Core Grouping Software.
  - > By pricing using FY 23-24 IP Base Rates for both versions, we can isolate the changes from V33 to V40.
  - Waterfall of Claims Analyzed for Payment Changes
    - Medicare Crossovers were removed since the pricing is in large part based on what Medicare pays.
    - Third Party Liability (TPL) were also removed since we can't accurately estimate how much would be paid by the third parties.
    - Lower of Pricing claims were removed as well. When the billed amount is <= to the paid amount, we remove them from this analysis since we can't accurately estimate how much will be billed by each hospital.

WATERFALL OF CLAIMS ANALYZED FOR PMT CHANGES							
117,000	CY2022 paid claims without Medicare Crossovers						
117,000	repriced with FY2023-24 IP Base Rates grouped to V40						
-67	V33 claims that are ungroupable in V40						
116,933	Subtotal						
-7,738	Third Party Liability (TPL) & Lower Of Pricing Removed						
109,195	V40 Universe to estimate change in payment from V33						



**DRG 560:** Vaginal Delivery has seen increases and decreases over time and reinforces the need to update versions on a regular basis.

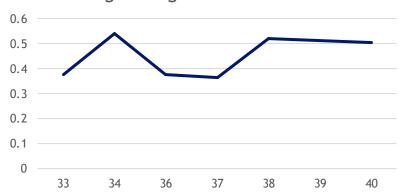
Delivery Policy Adjustments -Acknowledging the volume and importance of deliveries in the Medicaid population. (Continuation of Prior Policies)

- ➤ DRG 540-1: Cesarean Section without Sterilization weight for SOI=1 will be adjusted by the weighted average of the Vaginal Delivery SOI 2 & 3 weights.
- > DRG 560: Vaginal Delivery weights will be increased by 10%.

3Mo HSRV Weight Tables from Ver 33 - Ver 40 - Directional Changes

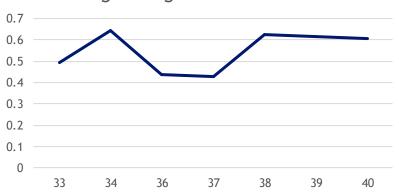
#### SOI=1

Average Charges of DRG/SOI Normalized by Average Charges in APR-DRG Version



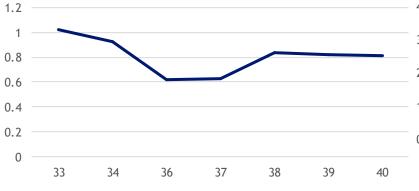
#### SOI=2

Average Charges of DRG/SOI Normalized by Average Charges in APR-DRG Version



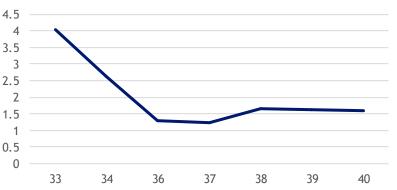
SOI=3

Average Charges of DRG/SOI Normalized by Average Charges in APR-DRG Version



**SOI=4** 

Average Charges of DRG/SOI Normalized by Average Charges in APR-DRG Version





➤ DRG 138: All Bronchiolitis and RSV Pneumonia weights will be increased by 27% (New)

1.5

0.5

0

33

34

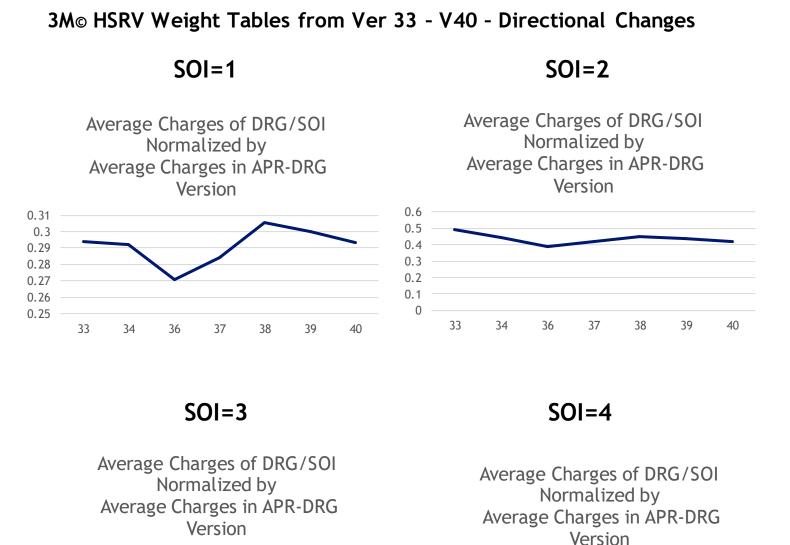
38

39

**DRG 138:** Bronchiolitis and RSV Pneumonia

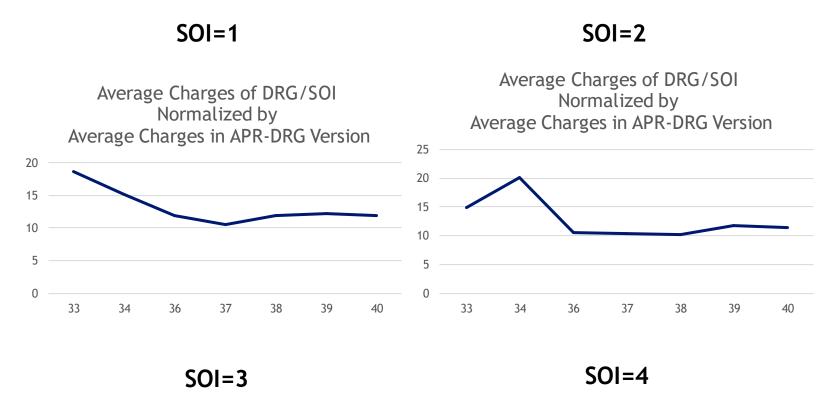
The Department was particularly concerned when payments for RSV treatment would be lowered considering the prevalence of RSV and research that indicates RSV is prone to complications at higher elevations.

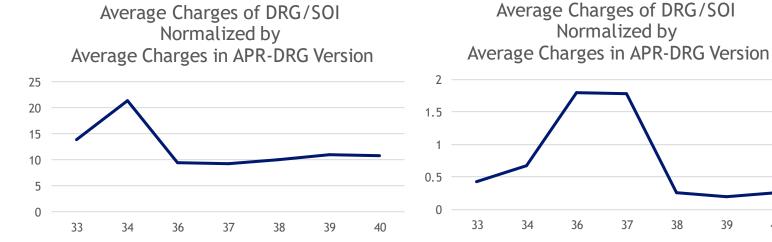
Therefore, the Department has introduced this new policy adjustment and will continue to review its efficacy in the future.



- ➤ DRG 589: Neonate birth weight < 500 grams, or birth weight 500-999 grams and gestational age < 24 weeks, or birth weight 500-749 grams with major anomaly or without life sustaining intervention
- ➤ When we switched to V33 HSRV weights for mom/baby separation claims, we eliminated the prior policy adjustments for DRG 589 that made all SOI's pay at the same weight. And mentioned we would keep an eye on it going forward.

3Mo HSRV Weight Tables from Ver 33 - V40 - Directional Changes





- ➤ DRG 589 cont'd: Neonate birth weight < 500 grams, or birth weight 500-999 grams and gestational age < 24 weeks, or birth weight 500-749 grams with major anomaly or without life sustaining intervention (Re-instated w/changes)
  - For V40, we are seeing quite large drops in all weights.
  - ➤ So, the Department will continue the V33 HSRV weights, average length of stay (ALOS) and Trim points implemented in 7/1/2020 through to the Version 40 Weight Table.
  - ➤ We are also seeing a change in grouping for V40, where many claims that were previously grouped in V33 to DRG 588: Neonate birth weight < 1500 grams w/major procedure, are now grouping to DRG 589 and therefore receiving a reduced payment.

V40_DRG	V40_SOI	V40_DRG_DESC	V40_ORIG_WT	V40_PLCYADJ_WT	V40_PLCYADJ_DESC	V40_WT_SCALED	V40_WT_SCALED_DESC	V40_ALOS	V40_TRMPT
589	1	NEONATE BIRTH WEIGHT < 500 GRAMS, OR BIRTH	4.7547	14.6632	WT, SOI & TRMPT	14.6632	WT, SOI & TRMPT	58.43	181
589	2	WEIGHT 500-999 GRAMS AND GESTATIONAL AGE	3.9471	13.3303	EXTENDED FROM	13.3303	EXTENDED FROM	48.45	158
589	3	<24 WEEKS, OR BIRTH WEIGHT 500-749 GRAMS	3.1396	12.1185	7/1/2020	12.1185	7/1/2020	28.22	144
589	4	WITH MAJOR ANOMALY OR WITHOUT LIFE	0.0666	0.5655	7/1/2020	0.5655	7/1/2020	1.14	17

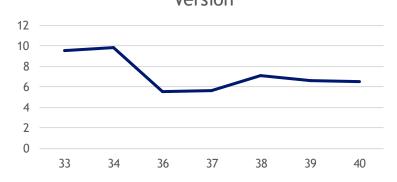


- ➤ DRGs 910, 911, 912 & 930: within the Multiple Significant Trauma Major Diagnostic Category (MDC) will have weights increased by 66% for the most severe cases (SOI=4). (Adjustment of Old Policy to Address highest proportion of losses causing most of the loss in this MDC)
- ➤ Old Policy had all SOI's in Trauma DRGs adjusted by 40%, but we found that 72% of the payment loss in this MDC occurred in SOI=4 (most severe cases).

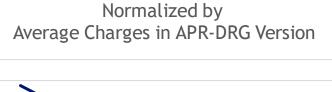
3M<sub>©</sub> HSRV Weight Tables from Ver 33 - V40 - Directional Changes

DRG 910, SOI=4

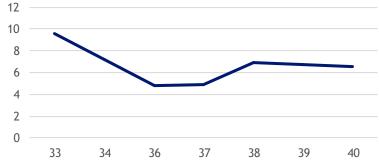
Average Charges of DRG/SOI Normalized by Average Charges in APR-DRG Version



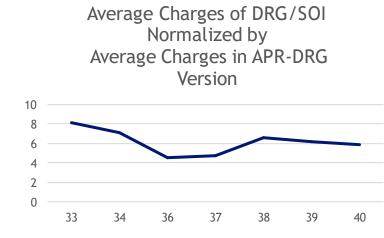
DRG 911, SOI=4



Average Charges of DRG/SOI

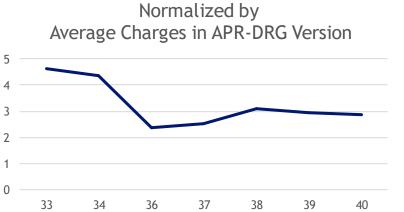


DRG 912, SOI=4



DRG 930, SOI=4

Average Charges of DRG/SOI



#### Prior Policy that will not be continued

- ➤ DRG 772: Alcohol and Drug Dependence with Rehabilitation and/or Detoxification Therapy
- ➤ Ver 33 contained a policy adjustment for a program designed for EPSDT (Early and Periodic Screening, Diagnostic and Treatment) for youth ages 20 and under for a 42-day program. This adjustment was planned to be eliminated years ago.
- ➤ Weights, ALOS and trim points will resort back to what is suggested by the 3M HSRV Weight Table without any policy adjustment.

## All Policy Adjustments Shown on V40 HSRV APR-DRG CO Weight Table

V40_DRG	V40_SOI	V40_DRG_DESC	V40_ORIG_WT	V40_PLCYADJ_WT	V40_PLCYADJ_DESC	V40_WT_SCALED	V40_WT_SCALED_DESC	V40_ALOS	V40_TRMPT
138	1	BRONCHIOLITIS AND RSV PNEUMONIA	0.2841	0.3608	27% adj for RSV	0.4799	1.3301 * V40_PLCYADJ_WT	2.25	7
138	2	BRONCHIOLITIS AND RSV PNEUMONIA	0.4069	0.5168	27% adj for RSV	0.6874	1.3301 * V40_PLCYADJ_WT	2.91	9
138	3	BRONCHIOLITIS AND RSV PNEUMONIA	0.6446	0.8186	27% adj for RSV	1.0888	1.3301 * V40_PLCYADJ_WT	4.02	12
138	4	BRONCHIOLITIS AND RSV PNEUMONIA	1.3704	1.7404	27% adj for RSV	2.3149	1.3301 * V40_PLCYADJ_WT	7.14	24
540	1	CESAREAN SECTION WITHOUT STERILIZATION	0.5809	0.4082	ORIG WTD AVG 560 SOI 2 & 3	0.5429	1.3301 * V40_PLCYADJ_WT	2.87	5
560	1	VAGINAL DELIVERY	0.3432	0.3775	10% WT INCREASE FROM ORIG	0.5021	1.3301 * V40_PLCYADJ_WT	2.05	4
560	2	VAGINAL DELIVERY	0.3919	0.4311	10% WT INCREASE FROM ORIG	0.5734	1.3301 * V40_PLCYADJ_WT	2.30	5
560	3	VAGINAL DELIVERY	0.5104	0.5614	10% WT INCREASE FROM ORIG	0.7467	1.3301 * V40_PLCYADJ_WT	3.08	14
560	4	VAGINAL DELIVERY	0.7187	0.7906	10% WT INCREASE FROM ORIG	1.0516	1.3301 * V40_PLCYADJ_WT	4.31	20
589	1	NEONATE BIRTH WEIGHT < 500 GRAMS, OR BIRTH	4.7547	14.6632		14.6632		58.43	181
589	2	WEIGHT 500-999 GRAMS AND GESTATIONAL AGE	3.9471	13.3303	WT, SOI & TRMPT EXTENDED	13.3303	WT, SOI & TRMPT EXTENDED	48.45	158
589	3	<24 WEEKS, OR BIRTH WEIGHT 500-749 GRAMS	3.1396	12.1185	FROM 7/1/2020	12.1185	FROM 7/1/2020	28.22	144
589	4	WITH MAJOR ANOMALY OR WITHOUT LIFE	0.0666	0.5655		0.5655		1.14	17
910	1	CRANIOTOMY FOR MULTIPLE SIGNIFICANT	6.4302	10.6741		14.1976	1.3301 * V40_PLCYADJ_WT	14.41	67
910	4	TRAUMA	0.4302	10.0741		14.1970	1.3301 V40_FECTADJ_WT	14.41	07
		EXTENSIVE ABDOMINAL OR THORACIC							
911	4	PROCEDURES FOR MULTIPLE SIGNIFICANT	6.0749	10.0843		13.4131	1.3301 * V40_PLCYADJ_WT	14.67	56
		TRAUMA			66% WT INCREASE FROM ORIG				
912	1	MUSCULOSKELETAL AND OTHER PROCEDURES	5.9023	9.7978		13.0321	1.3301 * V40_PLCYADJ_WT	14.63	54
312	4	FOR MULTIPLE SIGNIFICANT TRAUMA	3.3023	3.7370		13.0321	1.5501 V40_FLCTADJ_W1	14.03	J4
930	1	MULTIPLE SIGNIFICANT TRAUMA WITHOUT O.R.	2.7284	4.5291		6.0242	1.3301 * V40_PLCYADJ_WT	8.86	36
330		PROCEDURE	2.7204	4.3231		0.0242	1.5501 V40_FLCTADJ_W1	0.00	30

DRG 011: Chimeric Antigen Receptor (CAR) T-Cell and Other

This DRG is new with Version 40 so we can't show any change in the relative resource usage of this DRG over time.

However, it is important to reiterate that room must be made for new therapies which will reduce the resource allocation for other therapies.

V40_DRG	V40_SOI	V40_DRG_DESC	V40_WT_SCALED	V40_ALOS	V40_TRMPT
11	1		3.5776	9.67	20
11	2	CHIMERIC ANTIGEN RECEPTOR (CAR) T-	5.3084	11.11	24
11	3	CELL AND OTHER IMMUNOTHERAPIES	10.0216	15.82	39
11	4		20.3598	29.92	91

Please keep in mind there are 39 new DRGs in V40 compared to V33.

DRG 720: SEPTICEMIA AND DISSEMINATED INFECTIONS

Falls within the MDC: INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES

Over the past decade, the relative resource allocation for DRG 720, SOI=1-3 have increased, while SOI=4 has decreased. DRG 720-4 is responsible for 76% of all the claims that fall into the highest severity of illness (SOI=4) of the 7 DRGs listed in this MDC. So, it overwhelms the MDC with losses.

#### Ver 33 CO Weight Table

APR_DRG	SOI	APR_DRG_DESC	DRG_WT	ALOS	TRIMPOINT
720	1		0.5646	2.57	6
720	2	SEPTICEMIA & DISSEMINATED INFECTIONS	0.7305	3.19	8
720	3		1.1461	4.83	13
720	4		2.8843	9.82	30

#### Ver 40 HSRV CO Weight Table

V40_DRG	V40_SOI	V40_DRG_DESC	V40_WT_SCALED	V40_ALOS	V40_TRMPT
720	1		0.7426	2.88	8
720	2	SEDICEMIA AND DISSEMINATED INTECTIONS	0.9550	3.76	11
720	3	SEPTICEMIA AND DISSEMINATED INFECTIONS	1.4038	5.48	18
720	4		2.4488	8.22	30



DRG 304: DORSAL AND LUMBAR FUSION PROCEDURE EXCEPT FOR CURVATURE OF BACK

Falls within the MDC: DISEASES & DISORDERS OF THE MUSCULOSKELETAL SYSTEM & CONN TISSUE

Over the past decade, the relative resource allocation for DRG 304 has increased significantly in the lower severity of illness categories. While the highest severity of illness saw a fair decrease.

#### Ver 33 CO Weight Table

APR_DRG	SOI	APR_DRG_DESC	DRG_WT	ALOS	TRIMPOINT
304	1		2.3040	3.03	7
304	2	DORSAL & LUMBAR FUSION PROC EXCEPT FOR	2.9670	4.30	10
304	3	CURVATURE OF BACK	4.0917	7.14	19
304	4		9.9628	17.05	44

#### Ver 40 HSRV CO Weight Table

V40_DRG	V40_SOI	V40_DRG_DESC	V40_WT_SCALED	V40_ALOS	V40_TRMPT
304	1		3.6527	2.65	8
304	2	DORSAL AND LUMBAR FUSION PROCEDURE	4.3393	3.86	12
304	3	EXCEPT FOR CURVATURE OF BACK	6.1207	7.57	25
304	4		9.0569	14.84	55



# Major Diagnostic Category (MDC) Fiscal Impacts

V40_MDC_DESC	CLAIM CT	V40 EST PMT	V33 EST PMT	V40-V33 EST PMT CHG	V40-V33 EST % PMT CHG	V40-V33 EST OUTLIER PMT CHG
ALCOHOL/DRUG USE & ALCOHOL/DRUG INDUCED ORGANIC MENTAL DISORDERS	3,049	\$17,524,817.31	\$19,957,770.28	-\$2,432,952.97	-12.2%	-\$122,725.72
BURNS	174	\$2,999,104.20	\$3,070,080.05	-\$70,975.85	-2.3%	-\$39,118.42
DISEASES & DISORDERS OF BLOOD, BLOOD FORMING ORGANS, IMMUNOLOG DISORD	849	\$7,746,512.47	\$9,323,819.28	-\$1,577,306.81	-16.9%	-\$224,093.36
DISEASES & DISORDERS OF THE CIRCULATORY SYSTEM	4,916	\$74,233,303.41	\$70,744,544.21	\$3,488,759.20	4.9%	-\$699,966.15
DISEASES & DISORDERS OF THE DIGESTIVE SYSTEM	5,900	\$57,393,321.75	\$53,094,893.51	\$4,298,428.24	8.1%	-\$262,012.26
DISEASES & DISORDERS OF THE EAR, NOSE, MOUTH & THROAT	1,402	\$12,522,346.84	\$12,311,119.22	\$211,227.62	1.7%	-\$226,655.92
DISEASES & DISORDERS OF THE EYE	125	\$1,013,500.95	\$1,004,894.91	\$8,606.04	0.9%	-\$101,920.89
DISEASES & DISORDERS OF THE FEMALE REPRODUCTIVE SYSTEM	477	\$4,273,948.47	\$3,572,710.06	\$701,238.41	19.6%	\$21,365.33
DISEASES & DISORDERS OF THE HEPATOBILIARY SYSTEM & PANCREAS	4,381	\$39,666,466.79	\$42,209,836.24	-\$2,543,369.45	-6.0%	-\$29,517.26
DISEASES & DISORDERS OF THE KIDNEY & URINARY TRACT	2,313	\$20,214,309.12	\$21,415,414.21	-\$1,201,105.09	-5.6%	-\$506,746.65
DISEASES & DISORDERS OF THE MALE REPRODUCTIVE SYSTEM	116	\$1,021,011.93	\$887,575.07	\$133,436.86	15.0%	\$25,483.31
DISEASES & DISORDERS OF THE MUSCULOSKELETAL SYSTEM & CONN TISSUE	4,951	\$79,272,838.36	\$67,637,322.35	\$11,635,516.01	17.2%	-\$35,802.76
DISEASES & DISORDERS OF THE NERVOUS SYSTEM	4,780	\$63,179,633.38	\$64,930,675.23	-\$1,751,041.85	-2.7%	\$15,273.00



# Major Diagnostic Category (MDC) Fiscal Impacts

V40_MDC_DESC	CLAIM CT	V40 EST PMT	V33 EST PMT	V40-V33 EST PMT CHG	V40-V33 EST % PMT CHG	V40-V33 EST OUTLIER PMT CHG
DISEASES & DISORDERS OF THE RESPIRATORY SYSTEM	9,837	\$87,794,370.27	\$86,369,932.98	\$1,424,437.29	1.6%	-\$271,949.76
DISEASES & DISORDERS OF THE SKIN, SUBCUTANEOUS TISSUE & BREAST	1,729	\$11,661,810.50	\$11,565,948.77	\$95,861.73	0.8%	-\$103,169.90
ENDOCRINE, NUTRITIONAL & METABOLIC DISEASES & DISORDERS	4,162	\$30,132,511.37	\$30,946,985.80	-\$814,474.43	-2.6%	-\$1,298,860.54
FACTORS INFLUENCING HLTH STAT & OTHR CONTACTS WITH HLTH SERVCS	475	\$4,326,172.81	\$4,256,035.25	\$70,137.56	1.6%	-\$131,181.75
HUMAN IMMUNODEFICIENCY VIRUS INFECTIONS	162	\$2,125,265.22	\$2,767,685.24	-\$642,420.02	-23.2%	-\$21,984.76
INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES	7,698	\$100,786,058.71	\$108,861,235.99	-\$8,075,177.28	-7.4%	\$1,331,261.61
INJURIES, POISONINGS & TOXIC EFFECTS OF DRUGS	2,095	\$18,621,477.01	\$21,836,289.81	-\$3,214,812.80	-14.7%	-\$536,138.96
MENTAL DISEASES & DISORDERS	449	\$2,293,160.35	\$2,267,258.91	\$25,901.44	1.1%	-\$61,086.91
MULTIPLE SIGNIFICANT TRAUMA	812	\$40,286,524.83	\$40,394,188.44	-\$107,663.61	-0.3%	\$1,270,622.14
MYELOPROLIFERATIVE DISEASES & DISORDERS, POORLY DIFFERENTIATED NEOPLASM	674	\$10,499,273.42	\$13,278,978.06	-\$2,779,704.64	-20.9%	-\$18,348.13
NEWBORNS & OTHER NEONATES WITH CONDTN ORIG IN PERINATAL PERIOD	24,575	\$100,751,175.66	\$99,995,894.69	\$755,280.97	0.8%	-\$992,421.95
PRE MDC	497	\$51,196,704.68	\$52,374,230.34	-\$1,177,525.66	-2.2%	\$133,500.97
PREGNANCY, CHILDBIRTH & THE PUERPERIUM	22,150	\$90,267,443.04	\$85,969,254.32	\$4,298,188.72	5.0%	\$237,206.82
UNRELATED ERROR DRGs	447	\$12,481,840.46	\$13,231,340.91	-\$749,500.45	-5.7%	-\$325,479.76
Grand Total	109,195	\$944,284,903.31	\$944,275,914.13	\$8,989.18	0.0%	-\$2,974,468.63
MDCs highlighted in yellow have DRGs that	at have rece	eived policy adjus	stments.			



### V40 HSRV APR-DRG Colorado Weight Table

- The DRAFT V40 Weight Table with Major Diagnostic Category Fiscal Impacts has been loaded for hospital stakeholder review and can be downloaded here:
  - https://hcpf.colorado.gov/inpatient-hospital-payment
- ➤ Please contact <u>Diana.Lambe@state.co.us</u> and <u>Andrew.Abalos@state.co.us</u> with any feedback or questions regarding the DRAFT 7/1/2024 Version 40 HSRV APR-DRG CO Weight Table.

#### Rules and State Plan Adjustments

➤ Coming up in January...

>We'll discuss the Rule & State Plan changes surrounding the V40 APR-DRG Version Update.

### Questions, Comments, & Solutions





#### Thank You!

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