### ARPA 3.06

# Behavioral Health Safety Net Expansion



#### BEHAVIORAL HEALTH SAFETY NET EXPANSION

# FUNDING: \$26M

#### • Senate Bill 19-222

- Concerning the improvement of access to behavioral health services for individuals at risk of institutionalization
- The act requires the department of health care policy and financing to develop measurable outcomes to monitor efforts to prevent medicaid recipients from becoming involved in the criminal or juvenile justice system
- Comprehensive Safety Net Service Model and Framework
  - Expanding community-based services
  - Promoting flexible funding
  - Addressing social determinants
  - Concerning the improvement of access to behavioral health services for individuals at risk of institutionalization
  - Value-based care and funding model

#### BEHAVIORAL HEALTH SAFETY NET EXPANSION

## FUNDING: \$26M

- **GOAL:** Build out RAE network capacity for High-Intensity Outpatient Services through Home and Community-based services
  - FY 2023: \$14M, with \$2M to each RAE following plan submission
    - Plans submitted March 31, 2023
    - First report due before end of FY23
  - FY 2024: \$12M, for continued RAE capacity building

#### **ANTICIPATED OUTCOMES:**

- 1 Improve care coordination through community-based services
- Multi-Systemic therapy, ACT, IOP, CBT and other HIOP services expanded in each region
- 3 Reporting tracking to determine long-term member outcomes



### Timeline



#### **RAE Plans**

Each RAE submitting plans due 3/31/2023; RAEs must outline expansion/ enhancement plans for HIOP services initiated and/or completed by 6/30/2023

#### **Funding Distribution**

Following approved plans, \$14M will be distributed to each RAE (\$2M/RAE Region); quarterly report submission begins; expansion and enhancement begins

#### **Revisions**

Under next RAE contract amendment, updated and revised plans will be submitted; major changes will require reassessment of requested budget

#### **Build-out and Completion**

Remaining \$12M will be distributed based on initial outcomes and plan revisions; continue quarterly reports; submit final report

