

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Health Care Policy and Financing

Request Title

NPBA-04 Savings from Nursing Facility Transitions

Dept. Approval By:



Supplemental FY FY 2021-22

OSPB Approval By:

Meredith Moon

X

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$9,986,396,763	\$0	\$10,030,888,474	(\$3,396,132)	(\$9,680,928)
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$2,403,780,422	\$0	\$2,606,498,025	(\$1,698,066)	(\$4,840,464)
	CF	\$1,196,746,162	\$0	\$1,141,406,685	\$0	\$0
	RF	\$83,318,813	\$0	\$88,434,406	\$0	\$0
	FF	\$6,302,551,366	\$0	\$6,194,549,358	(\$1,698,066)	(\$4,840,464)

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
02. Medical Services Premiums - Medical Services Premiums						
	Total	\$9,986,396,763	\$0	\$10,030,888,474	(\$3,396,132)	(\$9,680,928)
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$2,403,780,422	\$0	\$2,606,498,025	(\$1,698,066)	(\$4,840,464)
	CF	\$1,196,746,162	\$0	\$1,141,406,685	\$0	\$0
	RF	\$83,318,813	\$0	\$88,434,406	\$0	\$0
	FF	\$6,302,551,366	\$0	\$6,194,549,358	(\$1,698,066)	(\$4,840,464)

Auxiliary Data	
Requires Legislation?	NO
Type of Request?	Health Care Policy and Financing Non-Prioritized Request Interagency Approval or Related Schedule 13s: Other