

FY 2026-27 Summary of Budget Amendments

January Schedule 12

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
BA-07 Additional Reductions Package	None	Yes	(\$293,885,425)	0.0	(\$117,981,763)	(\$14,088,719)	\$6,564,941	(\$168,379,884)
BA-08 Additional Resources for Compliance with H.R.1	None	Yes	\$45,786,371	15.0	\$5,555,144	\$4,818,137	\$0	\$35,413,090
BA-09 Additional Resources for Federal Compliance	None	No	\$3,401,414	6.1	\$1,024,490	\$176,218	\$0	\$2,200,706
BA-10 DOJ Housing Vouchers	None	No	(\$19,927,169)	6.2	(\$8,930,783)	\$0	\$0	(\$10,996,386)
BA-11 CCBHC Waivers	None	No	\$2,188,185	3.7	(\$6,518,238)	(\$187,508)	\$0	\$8,893,931
BA-15 Public School Health Services Update	None	No	(\$3,209,774)	0.0	\$0	(\$1,604,887)	\$0	(\$1,604,887)
BA-16 Technical Adjustments	None	No	\$21,733,422	0.0	\$0	(\$45,998)	\$21,825,418	(\$45,998)
Subtotal Prioritized Request			(\$243,912,976)	31.0	(\$126,851,150)	(\$10,932,757)	\$28,390,359	(\$134,519,428)
Non-Prioritized Request								
NPBA-01 Driving Efficiencies Benefits Svc Delivery Districts (DHS)	Other	No	\$1,163,922	0.0	\$255,587	\$126,911	\$0	\$781,424
NPBA-05 Svcs for Individuals Unlikely Restored to Competency (DHS)	Other	Yes	\$1,644,785	2.0	\$822,393	\$0	\$0	\$822,392
NPBA-06 DPA_Health Life Dental True-up	DPA	No	\$1,840,199	0.0	\$793,221	\$92,625	\$0	\$954,353
NPBA-07 Language Access (OIT)	OIT	No	\$62,237	0.5	\$31,119	\$0	\$0	\$31,118
Subtotal Non-Prioritized Request			\$4,711,143	2.5	\$1,902,320	\$219,536	\$0	\$2,589,287
Total for Health Care Policy and Financing			(\$239,201,833)	33.5	(\$124,948,830)	(\$10,713,221)	\$28,390,359	(\$131,930,141)