

FY 2026-27 Summary of Supplemental Requests

January Schedule 11

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
S-01 Medical Services Premiums	None	No	\$903,506,547	0.0	\$169,695,381	\$190,137,305	\$0	\$543,673,861
S-02 Behavioral Health Programs	None	No	\$129,809,174	0.0	\$18,580,986	\$6,635,629	\$0	\$104,592,559
S-03 Child Health Plan Plus	None	No	(\$21,325,620)	0.0	(\$6,530,017)	(\$933,950)	\$0	(\$13,861,653)
S-04 Other Programs and Services	None	No	\$16,707,669	0.0	\$16,707,669	\$0	\$0	\$0
S-05 Office of Community Living	None	No	\$59,301,174	0.0	\$32,293,538	(\$116,084)	\$0	\$27,123,720
S-06 Executive Order and Other Spending Reductions	None	Yes	(\$262,417,204)	3.5	(\$92,317,713)	(\$15,635,570)	\$0	(\$154,463,921)
S-07 Additional Reductions Package	None	No	(\$62,500,929)	0.0	(\$30,590,024)	\$5,168,658	(\$28,263)	(\$37,051,300)
S-08 Additional Resources for Compliance with H.R.1	None	Yes	\$5,366,498	4.0	\$333,708	\$179,361	\$0	\$4,853,429
S-09 Additional Resources for Federal Compliance	None	No	\$173,016	1.3	\$73,531	\$12,978	\$0	\$86,507
S-10 DOJ Housing Vouchers	None	No	(\$5,494,474)	0.7	(\$2,747,236)	\$0	\$0	(\$2,747,238)
S-12 Driving Efficiencies in Benefit Service Delivery	None	No	\$636,866	1.0	\$206,979	\$111,452	\$0	\$318,435
S-13 Administrative True Up- DDS Increase	None	No	\$1,275,000	0.0	\$802,544	(\$165,044)	\$0	\$637,500
S-14 Long term Home Health Staffing	None	No	\$38,022	0.3	\$12,405	\$6,604	\$0	\$19,013
S-15 Public School Health Services Update	None	No	(\$11,112,717)	0.0	\$0	(\$5,556,359)	\$0	(\$5,556,358)
S-16 Technical Adjustments	None	No	\$21,733,422	0.0	\$0	(\$45,998)	\$21,825,418	(\$45,998)
S-17 FY 2024-25 Overexpenditures	None	No	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal Prioritized Request			\$775,696,444	10.8	\$106,521,751	\$179,798,982	\$21,797,155	\$467,578,556
Non-Prioritized Request								
NPS-02 Adj MH Funding Sources to Inc Restoration Beds (DHS)	Other	No	\$1,281,180	0.0	\$640,590	\$0	\$0	\$640,590
NPS-03 OIT_FY26 Real-Time Billing	OIT	No	(\$1,690,185)	0.0	(\$117,189)	(\$240,188)	\$0	(\$1,332,808)
NPS-04 DPA Annual Fleet Supplemental (DHS)	Other	No	(\$48,228)	0.0	(\$24,114)	\$0	\$0	(\$24,114)
NPS-05 Svcs for Individuals Unlikely Restored to Competency (DHS)	Other	No	\$86,525	0.7	\$43,263	\$0	\$0	\$43,262
NPS-08 OAC Medicaid Staffing (DPA)	DPA	No	\$770,549	0.0	\$250,428	\$134,846	\$0	\$385,275
NPS-09 Health Life and Dental Supplemental (DPA)	DPA	No	\$462,248	0.0	\$197,145	\$33,980	\$0	\$231,123
Subtotal Non-Prioritized Request			\$862,089	0.7	\$990,123	(\$71,362)	\$0	(\$56,672)
Total for Health Care Policy and Financing			\$776,558,533	11.5	\$107,511,874	\$179,727,620	\$21,797,155	\$467,521,884