

Schedule 13

Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

S-13 Administrative True Up- DDS Increase

Dept. Approval By: _____

X

Supplemental FY 2025-26

OSPB Approval By: _____

Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$5,588,957	\$1,275,000	\$5,588,957	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$1,234,071	\$802,544	\$1,234,071	\$0	\$0
	CF	\$913,169	(\$165,044)	\$913,169	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$3,441,717	\$637,500	\$3,441,717	\$0	\$0

Line Item Information	Fund	FY 2025-26	FY 2026-27	FY 2027-28		
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$5,588,957	\$1,275,000	\$5,588,957	\$0	\$0
01. Executive Director's	FTE	0.0	0.0	0.0	0.0	0.0
Office, (C) Eligibility						
Determinations and	GF	\$1,234,071	\$802,544	\$1,234,071	\$0	\$0
Client Services, (1)						
Eligibility Determinations	CF	\$913,169	(\$165,044)	\$913,169	\$0	\$0
and Client Services,						
Contracts for Special	RF	\$0	\$0	\$0	\$0	\$0
Eligibility Determinations	FF	\$3,441,717	\$637,500	\$3,441,717	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None