

Schedule 13

Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

S-04 Other Programs and Services

Dept. Approval By: _____ X Supplemental FY 2025-26

OSPB Approval By: _____ Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total of All Line Items Impacted by Change Request	Total	\$304,878,239	\$16,707,669	\$304,878,239	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$304,878,239	\$16,707,669	\$304,878,239	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2025-26	FY 2026-27	FY 2027-28		
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$272,802,633	(\$4,576,984)	\$272,802,633	\$0	\$0
06. Other Medical	FTE	0.0	0.0	0.0	0.0	0.0
Services, (A) Other						
Medical Services, (1)	GF	\$272,802,633	(\$4,576,984)	\$272,802,633	\$0	\$0
Other Medical Services,	CF	\$0	\$0	\$0	\$0	\$0
Medicare Modernization						
Act State Contribution	RF	\$0	\$0	\$0	\$0	\$0
Payment	FF	\$0	\$0	\$0	\$0	\$0

	Total	\$32,075,606	\$21,284,653	\$32,075,606	\$0	\$0
06. Other Medical Services, (A) Other Medical Services, (1)	FTE	0.0	0.0	0.0	0.0	0.0
Other Medical Services, HB 22-1289 Health Benefits for CO Children and Pregnant Ppl	GF	\$32,075,606	\$21,284,653	\$32,075,606	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None