

Schedule 13

Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

S-03 Child Health Plan Plus

Dept. Approval By: _____

X

Supplemental FY 2025-26

OSPB Approval By: _____

Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$317,623,772	(\$21,325,620)	\$318,871,140	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$59,616,174	(\$6,530,017)	\$59,888,444	\$0	\$0
	CF	\$51,617,146	(\$933,950)	\$51,781,455	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$206,390,452	(\$13,861,653)	\$207,201,241	\$0	\$0

Line Item Information	Fund	FY 2025-26	FY 2026-27	FY 2027-28		
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$317,623,772	(\$21,325,620)	\$318,871,140	\$0	\$0
05. Indigent Care	FTE	0.0	0.0	0.0	0.0	0.0
Program, (A) Indigent	GF	\$59,616,174	(\$6,530,017)	\$59,888,444	\$0	\$0
Care Program, (1)	CF	\$51,617,146	(\$933,950)	\$51,781,455	\$0	\$0
Indigent Care Program,	RF	\$0	\$0	\$0	\$0	\$0
Children's Basic Health	FF	\$206,390,452	(\$13,861,653)	\$207,201,241	\$0	\$0
Plan Medical and Dental						
Costs						

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None