

Schedule 13
Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

S-03 Child Health Plan Plus

Dept. Approval By: _____

X

Supplemental FY 2025-26

OSPB Approval By: _____

Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
Total of All Line Items Impacted by Change Request	Total	\$317,623,772	(\$21,325,620)	\$318,871,140	\$0	\$0	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	GF	\$59,616,174	(\$6,530,017)	\$59,888,444	\$0	\$0	\$0
	CF	\$51,617,146	(\$933,950)	\$51,781,455	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$206,390,452	(\$13,861,653)	\$207,201,241	\$0	\$0	\$0

Line Item Information	FY 2025-26		FY 2026-27		FY 2027-28	
	Fund	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$317,623,772	(\$21,325,620)	\$318,871,140	\$0	\$0
05. Indigent Care Program, (A) Indigent Care Program, (1) Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$59,616,174	(\$6,530,017)	\$59,888,444	\$0	\$0
	CF	\$51,617,146	(\$933,950)	\$51,781,455	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$206,390,452	(\$13,861,653)	\$207,201,241	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None
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