

Schedule 13

Funding Request for the FY 2026-27 Budget Cycle

Health Care Policy and Financing

Request Title

S-01 Medical Services Premiums

Dept. Approval By: _____ X _____ Supplemental FY 2025-26

OSPB Approval By: _____ _____ Budget Amendment FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total of All Line Items Impacted by Change Request	Total	\$13,367,552,286	\$903,506,547	\$13,418,121,603	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$3,883,441,698	\$169,695,381	\$3,894,065,321	\$0	\$0
	CF	\$1,481,967,035	\$190,137,305	\$1,484,271,680	\$0	\$0
	RF	\$124,197,922	\$0	\$124,197,922	\$0	\$0
	FF	\$7,877,945,631	\$543,673,861	\$7,915,586,680	\$0	\$0

Line Item Information	Fund	FY 2025-26	FY 2026-27		FY 2027-28	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$13,367,552,286	\$903,506,547	\$13,418,121,603	\$0	\$0
02. Medical Services	FTE	0.0	0.0	0.0	0.0	0.0
Premiums, (A) Medical	GF	\$3,883,441,698	\$169,695,381	\$3,894,065,321	\$0	\$0
Services Premiums, (1)	CF	\$1,481,967,035	\$190,137,305	\$1,484,271,680	\$0	\$0
Medical Services	RF	\$124,197,922	\$0	\$124,197,922	\$0	\$0
Premiums, Medical	FF	\$7,877,945,631	\$543,673,861	\$7,915,586,680	\$0	\$0
Services Premiums						

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None