

**Schedule 13**

**Funding Request for the FY 2025-26 Budget Cycle**

**Health Care Policy and Financing**

Request Title

**NPS-05 DHS DPA Annual Fleet Vehicle Supplemental True-Up**

Dept. Approval By: \_\_\_\_\_  X  **Supplemental FY 2024-25**

OSPB Approval By: \_\_\_\_\_ **Budget Amendment FY 2025-26**

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$23,614,388</b>	<b>(\$3,946)</b>	<b>\$24,155,747</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$11,807,194	(\$1,973)	\$12,077,873	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$11,807,194	(\$1,973)	\$12,077,874	\$0	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
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	<b>Total</b>	<b>\$23,614,388</b>	<b>(\$3,946)</b>	<b>\$24,155,747</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
07. Trans to Other State	GF	\$11,807,194	(\$1,973)	\$12,077,873	\$0	\$0
Dept Medicaid- Funded Programs, (C) Human	CF	\$0	\$0	\$0	\$0	\$0
Services, (7) Other, DHS	RF	\$0	\$0	\$0	\$0	\$0
Indirect Cost Assessment	FF	\$11,807,194	(\$1,973)	\$12,077,874	\$0	\$0

**Auxiliary Data**

<b>Requires Legislation?</b>	NO
<b>Type of Request?</b>	Health Care Policy and Financing Non-Prioritized Request <b>Interagency Approval or Related Schedule 13s:</b> Other